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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 August 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund State General Fund		\$	August 2024 668,415,638	\$	FYTD 2025 1,341,261,791
State Highway Fund			106,144,804		212,581,488
Div. Of Vehicle Opera	ting Fund		121,170		196,713
City & County Fund:	Highway Fund		13,010,269		26,200,491
City & County Fund:	Sales Tax Fund		112,573,406		230,822,259
City & County Fund:	Compensating Tax		29,691,479		59,379,094
City & County Fund:	Transient Guest Fund		6,085,283		12,471,429
City & County Fund:	Alcoholic Liquor Fund		3,350,434		7,140,924
City & County Fund:	Rental Vehicle Fund		596,236		1,129,739
City & County Fund:	Drug Tax Fund		83,137		91,105
City & County Fund:	Mineral Production Fund		258,332		474,105
City & County Fund:	Vehicle License Fee Fund		0		3,500
Community Alcoholic	Intoxication Program Fund		420,402		870,020
Alcohol Producer Incer	_		0		0
Job Creation Program	Fund		0		0
State Charitable Gamir	ng Regulation Fund		26,567		52,538
Waste Tire Managemen			53,515		193,152
KCC Assmt Conservat	ion		528,416		1,095,100
Dry Cleaning Tax Fund	ds		38,586		105,949
Sand Royalty Fund			8,180		17,131
Arkansas River Gaging	g Fund		0		20,778
Car Line Tax Fund			0		1,215
City Bond Finance Fun	nd		6,145,945		13,391,667
Various Bond Funds	F From 1		21,500		73,814
Protested Mtr Carrier T Petroleum Inspec. Fee	raxes rund		0 243,132		0 315,157
Environmental Assurar	ace		1,987,044		4,599,118
Public Water Supply F			39,227		48,663
State Water Plan Fund	ee i ana		1,146,440		1,422,650
911 Prepaid Wireless I	Fee		161,519		332,212
Cigarette & Tobacco P			10,643		27,199
Electronic Databases F	=		2,262,546		7,319,769
Publications Fee Fund			7,071		12,724
Special Training Fund			21,332		21,452
Recovery Fund/Enf. Ac	etions		273,537		486,228
Alcoholic Treatment F			133,887		261,687
KS Highway Patrol M			267,874		517,902
	ections Supervision Fund		0		1,100
State Vehicle Safety Fu			328,512		575,134
State Motorcycle Safet	y Fund		11,607		20,090
Photo Fee Fund Dinstinctive License Pl	loto Eund		628,709 0		1,104,257
Royalty License Plate I			352,921		0 689,010
Park Fee Fund	runu		339,160		680,430
Commercial Vehicle A	dmin System Fund		13,354		31,192
Commercial DL Drive	-		7,640		12,125
DUI-IID Designation F			5,300		9,050
Dealer & Manufacture			3.341		6.394
Juvenile Detention Fac Nonjudicial Salary Adj	, Forensic Lab/Mtrls, DUI Equip Fnds justment Fund		140,207 0		253,953 0
Highway Patrol & True	ck Driver Training Funds		8,145		14,233
VIPS/CAMA			230,223		445,047
Sales State Fair			18,344		29,199
Rental Vehicle Adm Fe	ee		164,221		177,767
Div of Vehicles Moder	nization Fund		0		0
Digital Imaging Progra	m Fund of Dept of Admin		0		0
Criminal Justice Information	mation System Line Fund		0		0
ABC Modernization Fu			5,480		10,160
KHP Staffing & Traini	=		683,513		1,319,813
Law Enforcement Train			0		0
Taxpayer Refund Fund		ф.	33,558,164	_	90,754,651
	Total Funds Distributed	\$	990,626,398	\$	2,019,072,374

Schedule I August, 2024

21,813,818

n/a

2.32 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In August, 2024 Compared With August, 2023

DIVISION OF TAXATION	August 2023	August 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease	
Corporate Income Tax	\$ 15,021,783	\$ 10,920,652	\$ 0	\$ 4,101,131	7/0	27.30	
Corporate Estimated Tax	13,654,248	12,824,384		829,864	n/a	6.08	
Franchise Tax	13,034,248	12,824,384		0	n/a	0.08	
Individual Income Tax	17,474,705	20,356,073		0	n/a	16.49	
ndividual licome Tax ndividual Estimated Tax	8,450,146	9,104,835		0	n/a	7.75	
ndividual Estimated Tax Vithholding Tax	302,424,132	327,932,421		0	n/a	8.43	
nheritance Tax	302,424,132	327,932,421		0	n/a	0	
Inheritance Tax Estate Tax	0	0		0	n/a	0	
estate 1 ax Privilege Tax	507,812	(46,804)		554,616	n/a	109.22	
•	368,890	(46,804) 29,240		339,650	n/a		
Privilege Estimated Tax					n/a	92.07	
Sales Tax	273,419,878	269,063,094		4,356,783	n/a	1.59	
Consumers' Comp. Use Tax	111,400,352	112,573,406		0	n/a	1.05	
Consumers' Comp. Use Tax	20,894,672	22,959,900		0	n/a	9.88	
CoCi. Consumers' Comp. Use Tax	6,958,020	7,911,335		0	n/a	13.70	
Retailers' Comp. Tax	59,204,355	64,665,565		0	n/a	9.22	
CoCi. Retailer Comp Tax	20,194,208	21,780,144		0	n/a	7.85	
Motor Fuel Taxes	39,800,902	38,868,568		932,334	n/a	2.34	
Motor Fuel Trip Permits	24,037	24,305		0	n/a	1.11	
Transient Guest Tax	6,079,451	6,209,472		0	n/a	2.14	
Liquor Enforcement Tax	6,911,369	6,906,720		4,649	n/a	0.07	
Liquor Retail Excise Tax	5,020,914	4,787,199		233,715	n/a	4.65	
Marijuana Tax	121,800	10,233		111,567	n/a	91.60	
Controlled Substance Tax	38,840	100,617		0	n/a	159.06	
Bingo Tax	23,799	26,142		0	n/a	9.84	
Motor Vehicle Rental Excise Tax	547,447	596,236		0	n/a	8.91	
Cigarette Tax	9,929,685	8,197,763	0	1,731,922	n/a	17.44	
Electronic Cigarette Tax	320,857	365,838		0	n/a	14.02	
Tobacco Products Tax	906,163	924,774	18,611	0	n/a	2.05	
Waste Tire Excise Tax	74,884	53,515	0	21,369	n/a	28.54	
Oil Mineral Tax	2,696,837	3,376,822	679,985	0	n/a	25.21	
Gas Mineral Tax	237,600	313,625	76,025	0	n/a	32.00	
KCC Oil Assessment Conservation	332,807	317,544	0	15,262	n/a	4.59	
KCC Gas Assessment Conservation	237,920	210,872	0	27,048	n/a	11.37	
Dry Cleaning Enviromental Tax	52,825	38,995	0	13,830	n/a	26.18	
Dry Cleaning Solvent Tax	707	(408)	0	1,115	n/a	157.70	
Gas & Oil Royalty	4,679	4,032	0	647	n/a	13.83	
Sand Royalty	10,045	8,180		1,865	n/a	18.57	
Car Line Tax	0	0		0	n/a	C	
City Bond Finance	11,625,651	6,145,945		5,479,707	n/a	47.13	
Bonds, Licenses and Fees	6,844,476	6,069,482		774,994	n/a	11.32	
TOTAL - Division of Taxation	\$ 941,816,897	\$ 963,630,715	\$ 41,345,888	\$ 19,532,070	n/a	n/a	

n/a

n/a

n/a

Net Increase August, 2024 Over August, 2023

DIVISION OF PROPERTY VALUATION	August 2023	August 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0		n/a
Net Increase August, 2024 Over August, 2023	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()
DIVISION OF VEHICLES	August 2023	August 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 11,774,537	\$ 11,493,671	\$ 0	\$ 280,866	n/a	2.20 (D)
Title & Registration Fees(Repossessed Title)	\$ 40	0	0	40	n/a	100.00 (D)
Title & Registration Fees	\$ 276,401	267,874	0	8,527	n/a	3.08 (D)
Title & Registration Fees VIPS/CAMA	\$ 237,016	230,223	0	6,793	n/a	2.87 (D)
Title & Registration Fees (Dir. Mail)	\$ 86,168	74,299	0	11,869	n/a	13.77 (D)
Vehicle Modernization	\$ 1,389,368	1,760,753	371,385	0	n/a	26.73 (I)
KHP Staffing & Training	\$ 715,012	683,513	0	31,499	n/a	4.41 (D)
Law Enforcement Staffing & Training	\$ 446,865	0	0	446,865	n/a	100.00 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 325,470	352,921	27,451	0	n/a	8.43 (I)
Vehicle Park Fee	\$ 347,758	339,160	0	8,598	n/a	2.47 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 59,103	63,108	4,005	0	n/a	6.78 (I)
Apportioned Registration Fees	\$ 1,578,020	5,560,450	3,982,431	0	n/a	252.37 (I)
Commercial Vehicle Fees	\$ 800,228	793,774	0	6,454	n/a	0.81 (D)
Full-Privilege License Fees	\$ 4,773	3,341	0	1,432	n/a	30.00 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 500	0	0	500	n/a	100.00 (D)
Dealer License Fees	\$ 102,482	99,781	0	2,701	n/a	2.64 (D)
Driver License Fees	\$ 1,801,694	2,109,317	307,623	0	n/a	17.07 (I)
Services (Record copies, etc.)	\$ 116,865	122,532	5,667	0	n/a	4.85 (I)
DOT Special Vehicle Permit Fees	530,320	573,515	43,195	0	n/a	8.15 (I)
TOTAL - Division of Vehicles	\$ 20,592,621	\$ 24,528,233	\$ 4,741,757	\$ 	n/a	n/a
Net Increase August, 2024 Over August, 2023	n/a	n/a	n/a	n/a	\$ 3,935,612	19.11 (I)
	August	August			Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	 2023	 2024	 Increase	 Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$ 7,598	\$ 9,313	\$ 1,715	\$ 0	n/a	22.57 (I)
Gallonage Tax (Wines & Beer)	\$ 910,258	980,720	70,463	0	n/a	
Gallonage Tax (Alcohol & Spirits)	\$ 1,111,482	1,055,115	0	56,367	n/a	5.07 (D)
Gallonage Tax (Farm Winery)	\$ 4,332	3,513	0	819	n/a	18.91 (D)
Gallonage Tax (Micro-brewery)	\$ 15,190	14,773	0	417	n/a	2.74 (D)
Gallonage Tax (Micro-distillery)	\$ 2,265	 775	 0	 1,490	n/a	65.77 (D)
Total Gallonage Tax	\$ 2,051,125	\$ 2,064,210	\$ 72,178	\$ 59,093	n/a	n/a
Label Registration Fees	62,850	36,975	0	25,875	n/a	41.17 (D)
License, Permit & Reg. Fees	34,585	77,890	43,305	0	n/a	125.21 (I)
Club/Drink License Fees	371,855	269,775	0	102,080	n/a	27.45 (D)
C.M.B. License Fees	5,625	4,350	0	1,275	n/a	22.67 (D)
Fines	 19,834	 14,250	 0	 5,584	n/a	28.15 (D)
TOTAL - Division of A.B.C.	\$ 2,545,874	\$ 2,467,450	\$ 115,483	\$ 193,907	n/a	n/a
Net Decrease August, 2024 Under August, 2023	n/a	n/a	n/a	n/a	(\$ 78,424)	3.08 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 964,955,392	\$ 990,626,398	\$ 46,203,127	\$ 20,532,121	n/a	n/a
Net Increase August, 2024 Over August, 2023	n/a	n/a	n/a	n/a	\$ 25,671,006	2.66 (I)

Schedule II August, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

	Fiscal Year		Fiscal Year				Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2024		2025		Increase	Decrease	Decrease	Decrease
DIVIDION OF TRANSPORT	2027	—	2023		Hierease	 Decrease	Decreuse	Decrease
Corporate Income Tax	\$ 28,354,298	\$	21,529,860	\$	0	\$ 6,824,437	n/a	24.07 (D)
Corporate Estimated Tax	49,046,536		46,885,496		0	2,161,040	n/a	4.41 (D)
Franchise Tax	0		0		0	0	n/a	0 ()
Individual Income Tax	33,082,886		42,250,359		9,167,472	0	n/a	27.71 (I)
Individual Estimated Tax	16,360,700		17,340,190		979,490	0	n/a	5.99 (I)
Withholding Tax	637,832,820		651,541,591		13,708,771	0	n/a	2.15 (I)
Inheritance Tax	0		0		0	0	n/a	0 ()
Estate Tax	0		0		0	0	n/a	0 ()
Privilege Tax	987,548		(247,069)		0	1,234,617	n/a	125.02 (D)
Privilege Estimated Tax	449,323		441,979		0	7,344	n/a	1.63 (D)
Sales Tax	566,404,123		550,714,063		0	15,690,060	n/a	2.77 (D)
CoCi. Sales Tax	235,153,308		230,822,259		0	4,331,049	n/a	1.84 (D)
Consumers' Comp. Use Tax	42,492,548		44,638,360		2,145,812	0	n/a	5.05 (I)
CoCi. Consumers' Comp. Use Tax	14,401,152		15,402,479		1,001,326	0	n/a	6.95 (I)
Retailers' Comp. Tax	125,533,818		130,032,574		4,498,756	0	n/a	3.58 (I)
CoCi. Retailer Comp Tax	35,436,354		43,976,615		8,540,262	0	n/a	24.10 (I)
Motor Fuel Taxes	77,425,943		78,231,044		805,101	0	n/a	1.04 (I)
Motor Fuel Trip Permits	50,866		48,579		0	2,287	n/a	4.50 (D)
Transient Guest Tax	12,554,926		12,726,391		171,465	0	n/a	1.37 (I)
Liquor Enforcement Tax	14,180,649		14,264,662		84,013	0	n/a	0.59 (I)
Liquor Retail Excise Tax	10,294,617		10,207,964		0	86,653	n/a	0.84 (D)
Marijuana Tax	127,175		10,498		0	116,678	n/a	91.75 (D)
Controlled Substance Tax	87,425		111,249		23,824	0	n/a	27.25 (I)
Bingo Tax	54,523		50,938		0	3,585	n/a	6.57 (D)
Motor Vehicle Rental Excise Tax	1,070,008		1,129,739		59,731	0	n/a	5.58 (I)
Cigarette Tax	18,858,704		16,549,526		0	2,309,177	n/a	12.24 (D)
Electronic Cigarette Tax	729,524		676,018		0	53,506	n/a	7.33 (D)
Tobacco Products Tax	1,828,857		1,770,868		0	57,989	n/a n/a	3.17 (D)
Waste Tire Excise Tax	174,275		195,323		21,048	0	n/a n/a	12.08 (I)
Oil Mineral Tax	5,855,370		6,219,342		363,972	0	n/a n/a	6.22 (I)
Gas Mineral Tax	562,712		554,229		0	8,483	n/a n/a	1.51 (D)
KCC Oil Assessment Conservation	681,604		654,015		0	27,589	n/a n/a	4.05 (D)
KCC Gas Assessment Conservation	486,589		441,086		0	45,503		9.35 (D)
Dry Cleaning Environmental Tax	123,284		105,983		0	17,301	n/a	9.33 (D) 14.03 (D)
Dry Cleaning Solvent Tax	967		(34)		0	1,002	n/a	14.03 (D) 103.53 (D)
Gas & Oil Royalty	13,962		13,413		0	550	n/a	3.94 (D)
Sand Royalty	24,165		13,413		0	7,034	n/a	3.94 (D) 29.11 (D)
Car Line Tax	24,163		1,215		1,215	7,034	n/a	29.11 (D) 100.00 (I)
City Bond Finance	17,032,851		13,391,667		1,215	3,641,184	n/a	21.38 (D)
Bonds, Licenses and Fees	14,474,060		13,391,067		160,164	3,041,184 0	n/a	21.38 (D) 1.11 (I)
TOTAL - Division of Taxation		•		•		 36,627,068	n/a n/a	
TOTAL - Division of Taxation	\$ 1,962,228,470	\$	1,967,333,823	\$	41,732,422	\$ 30,047,000	11/α	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a		n/a		n/a	n/a	\$ 5,105,354	0.26 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	<u> </u>	0	\$	0	\$	0	\$	0	n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
Saliston de Abilloi Es	7	Fiscal Year		Fiscal Year		-		-	Increase or	Increase or
DIVISION OF VEHICLES Title & Registration Fees (Co. Treas.)	\$	2024 21,474,137	\$	2025 22,523,464	\$	Increase 1,049,328	\$	Decrease 0	Decrease	Decrease 4.89 (I)
,	ф	21,4/4,13/	Φ	22,523,464 420	Ф	1,049,328	φ	0	n/a	4.89 (I) 950.00 (I)
Title & Registration Fees (Repossessed Title)								0	n/a	
Title & Registration Fees Title & Registration Fees VIDS/CAMA		509,544		517,902 445,047		8,358		_	n/a	1.64 (I)
Title & Registration Fees VIPS/CAMA Title & Registration Fees (Dir. Mail)		437,129 150,673		445,047		7,918		0 8 470	n/a	1.81 (I) 5.63 (D)
Title & Registration Fees (Dir. Mail)		150,673		142,194		0		8,479	n/a	5.63 (D)
Vehicle Modernization		2,523,980		3,441,833		917,853		0	n/a	36.37 (I)
KHP Staffing & Training		1,274,602		1,319,813		45,211		0	n/a	3.55 (I)
Law Enforcement Staffing & Training		796,946		0		0		796,946	n/a	100.00 (D)
Distinctive License Plate		0		0		0		0	n/a	0 ()
Royalty License Plate		605,510		689,010		83,500		0	n/a	13.79 (I)
Vehicle Park Fee		647,053		680,430		33,377		0	n/a	5.16 (I)
Mtr. Carrier Insp. & Reg. Fees		123,088		121,297		0		1,790	n/a	1.45 (D)
Apportioned Registration Fees		5,166,300		9,681,982		4,515,681		0	n/a	87.41 (I)
Commercial Vehicle Fees		1,887,875		1,754,268		0		133,607	n/a	7.08 (D)
Full-Privilege License Fees		13,827		9,894		0		3,934	n/a	28.45 (D)
Veh Fee Direct Mail Registration		0		0		0		0	n/a	0 ()
Dealer Fines		590		0		0		590	n/a n/a	100.00 (D)
Dealer License Fees		190,625		209,872		19,247		0	n/a n/a	10.10 (I)
Driver License Fees		3,472,258		3,735,318		263,060		0		7.58 (I)
Services (Record copies, etc.)		3,472,258 214,853		200,261		263,060		14,592	n/a	6.79 (D)
						0			n/a	` '
DOT Special Vehicle Permit Fees TOTAL - Division of Vehicles	\$	1,142,110 40,631,140	\$	1,097,445 46,570,451	\$		\$	1,004,603	n/a n/a	3.91 (D)
TOTAL - Division of venicies	Þ	40,031,140	3	40,370,431	3	6,943,713	Ф	1,004,005	11/ vs	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 5,939,311	14.62 (I)
									Net	Percent of
TO THE CONTROL OF THE PAGE CONTROL	,	Fiscal Year		Fiscal Year					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	Φ.	2024	Φ.	2025	ф.	Increase	ф.	Decrease	Decrease	Decrease (D7. (D
Gallonage Tax (Cereal Malt Beverage)	\$	16,942	\$	· · · · · · · · · · · · · · · · · · ·	\$	0	\$	1,181	n/a	6.97 (D
Gallonage Tax (Wines & Beer)		1,856,043		1,961,218		105,175		0	n/a	5.67 (I
Gallonage Tax (Alcohol & Spirits)		2,408,527		2,231,142		0		177,385	n/a	7.36 (D
Gallonage Tax (Farm Winery)		7,453		5,829		0		1,624	n/a	21.79 (D
Gallonage Tax (Micro-brewery)		33,816		32,555		0		1,262	n/a	3.73 (D
Gallonage Tax (Micro-distillery)		4,262	_	953	_	0	_	3,309	n/a	77.63 (D
Total Gallonage Tax	\$	4,327,044	\$	4,247,458	\$	105,175	\$	184,761	n/a	n/a
Label Registration Fees		299,550		217,350		0		82,200	n/a	27.44 (D
License, Permit & Reg. Fees		78,090		125,167		47,077		0	n/a	60.29 (I
Club/Drink License Fees		670,255		530,875		0		139,380	n/a	20.80 (D
C.M.B. License Fees		9,650		9,250		0		400	n/a	4.15 (D
Fines		90,093		38,000		0		52,093	n/a	57.82 (D
TOTAL - Division of A.B.C.	\$	5,474,682	\$		\$		\$	458,834	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a ((\$ 306,582)	5.60 (I
TOTAL DEPARTMENT OF REVENUE	\$:	2,008,334,291	\$	2,019,072,374	\$	48,828,587	\$	38,090,505	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 10,738,082	0.53 (1

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 August 2024

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES		Receipts	Refunds	Fund	Fund	Program
Corporate Income Tax	\$	10,920,652 \$	3,590,483 \$	7,330,168 \$	0 \$	0
Corporate Estimated Tax	Ψ	12,824,384	0	12,824,384	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		20,356,073	24,711,792	(4,355,719)	0	0
Individual Estimated Tax		9,104,835	0	9,104,835	0	0
Withholding Tax		327,932,421	3,234,993	324,697,428	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		(46,804)	12,928	(59,732)	0	0
Privilege Estimated Tax		29,240	0	29,240	0	0
Total Income Taxes	\$	381,120,800 \$	31,550,197 \$	349,570,603 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 269,029,765 \$	718,640 \$	222,698,234 \$	45,612,892 \$	0
Sales Tax - KC Intermodal Facility District	11,227	0	0	11,227	0
Sales Tax - State Fair	22,101	0	0 \$	3,757 \$	18,344
County, City Sales Tax	105,581,769	0	0	0	105,581,769
County, City Sales Tax - Storm Mgt. & Flood Control	1,325,416	0	0	0	1,325,416
County, City Sales Tax - Johnson Co. Research Triangle	1,656,746	0	0	0	1,656,746
County, City Sales Tax - Community Development District	2,885,855	0	0	0	2,885,855
County, City Sales Tax - Transportation Development District	1,123,621	0	0	0	1,123,621
Cons. Compensating UseTax	22,959,900	32,102	19,030,072	3,897,725	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,655,775	0	0	0	7,655,775
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	113,583	0	0	0	113,583
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	141,977	0	0	0	141,977
Retailer Compensating Tax	64,665,565	1,020,751	52,825,196	10,819,618	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	21,052,782	0	0	0	21,052,782
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	323,275	0	0	0	323,275
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 404,088	0	0	0	404,088
Total Sales and Use Taxes	\$ 498,953,445 \$	1,771,493 \$	294,553,502 \$	60,345,219 \$	142,283,229

^{* \$2,785,014 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

^{* \$49,000-} Transferred from SGF for Non-Game Wildlife Improvement Fund.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 August 2024

				Di	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received		Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	27,860,755 90,768	\$ 17,016 \$ 0	18,479,890 \$ 60,242	9,363,849 \$ 30,525	0
Subtotal	\$	27,951,523	\$ 17,016 \$	18,540,132 \$	9,394,374 \$	0
M. C. Station Permits		24,305	0	16,131	8,174	0
Subtotal	\$	24,305	\$ 0 \$	16,131 \$	8,174 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$	10,628,211 0 288,834	\$ 189,357 \$ 0 0	6,928,267 \$ 0 191,699	3,510,586 \$ 0 97,135	0 0 0
Subtotal	\$	10,917,045	\$ 189,357 \$	7,119,966 \$	3,607,721 \$	0
Total Motor Fuel Taxes	\$	38,892,873	\$ 206,373 \$	25,676,229 \$	13,010,269 \$	0

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 August 2024

				Distribution of Taxes and Fees						
	Receipts		S	State General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 6,209,472 \$	0	\$	124,189 \$	6,085,283	County, City Transient Guest				
Liquor Enforcement Tax	6,906,720	0		6,906,720	0	n/a				
Liquor Retail Excise Tax	4,787,199	865		1,196,583	239,317	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	3,350,434	Local Alcoholic Liquor				
Marijuana Tax	10,233	0		2,558	7,674	County Drug Tax				
Controlled Substance Tax	100,617	0		25,154	75,463	County Drug Tax				
Liquor Retail Excise Tax	0	0		0	0					
Bingo Hard Cards (Call Bingo)	291	0		0	291	State Charitable Gaming Regulatio				
Bingo Instant / Bingo Faces (Card Distributor)	25,851	0		0		State Charitable Gaming Regulatio				
Cigarette Tax	8,197,763	7,134		8,190,629	0	n/a				
Electronic Cigarette Tax	365,838	0		365,838	0	n/a				
Tobacco Products Tax	924,774	0		924,774	0	n/a				
Waste Tire Excise Tax	53,515	0		0	53,515	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	596,236	0		0	596,236	Vehicle Rental Fund				
Oil Mineral Tax	3,376,822	0		3,140,444	236,378	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	313,625	0		291,671	21,954	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	317,544	0		0	317,544	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	210,872	0		0	210,872	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	38,995	0		0	38,995	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	(408)	0		0	(408)	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	4,032	0		4,032	0	Arkansas River Gaging Fund				
Sand Royalty	8,180	0		0		Sand Royalty				
Car Line Tax	0	0		0	0	Car Line Tax				
City Bond Finance	6,145,945	0		0	6,145,945	City Bond Finance				
Total Various Taxes	\$ 38,594,115 \$	7,998	\$	21,172,593 \$	17,413,524					

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 August 2024

			Distribution of Taxes and Fees					
	Receipts	_	State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
	22 7 00 A	• • • • •			24 700			
Various Bonds	\$ 23,500 \$	2,000 \$	0		21,500			
Bingo License/Registration/Fines	250	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee	250	75	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee	0	0	0	0	o o	n/a		
ABC License/Registration/Fines	5,480	0	0	0	5,480	ABC Modernization Fund		
Liquid Fuel Carrier License Fee	1,260	10	1,250	0	0	n/a		
Gas Refund Permit Fee	228	0	228	0	0	n/a		
Petroleum Inspection Fee	243,132	0	0	0	243,132	Petroleum Inspec. Fee		
Oil Inspection Fee	(145,605)	0	(145,605)	0	0	n/a		
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee	1,987,044	0	0	0	1,987,044	Environmental Assur. / Below		
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship		
Public Water Supply Fee	39,227	0	0	0	39,227	Public Water Supply		
Water Protection Fee	610,833	3,211	0	0	607,622	State Water Plan		
Clean Drinking Water Fee	568,520	3,010	0	26,692	538,818	State Water Plan		
IFTA Decal Fee	(1,288)	0	(1,288)	0	0	n/a		
9-1-1 Prepaid Wireless Fee	161,519	0	0	0	161,519	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee	10,643	0	0	0	10,643	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	2,262,546	0	0	0	•	Electronic Databases Fee		
Publications Fee	7,071	0	0	0	7.071	Publications Fee		
Special Training Fee	21,332	0	0	0	21.332	Special Training		
Recovery/Enforcement Fees	273,537	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0	•	n/a		
Total Bonds, License and Fees	\$ 6,069,482 \$	8,306 (\$	145,414)		6,179,898			

DIVISION OF PROPERTY VALUATION Collection of Monthly Taxes and Fees

Schedule III, Page 5 August 2024

					Distributi	ion of Taxes an	id Fees		
	Rec	eipts		State General	Protested	Alcohol	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	(0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	(0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Ald	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 9,313 \$	0 \$	9,313 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	980,720	0	980,720		0	0	0
Gallonage Tax - Alcohol and Spirits	1,055,115	0	949,604		0	105,511	0
Gallonage Tax - Farm Winery	3,513	0	3,513		0	0	0
Gallonage Tax - Micro-brewery	14,773	0	14,773		0	0	0
Gallonage Tax - Micro-distillery	 775	0	698		0	77	0
Subtotal Gallonage Taxes	\$ 2,064,210 \$	0 \$	1,958,621 \$		0 \$	105,589 \$	0
Label Fees	\$ 36,975 \$	4,225 \$	32,750 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	77,890	1,000	76,890		0	0	0
Club/Drink License Fees	269,775	2,000	133,888		0	0	133,887
C. M. B. Retail Stamps	4,350	0	4,350		0	0	0
Fines	14,250	250	14,000		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,467,450 \$	7,475 \$	2,220,499 \$		0 \$	105,589 \$	133,887

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 August 2024

		Conection of	Monthly Taxes a	na rees		Distribution of	T 1 F	August 2024
		Danainta	_	Ctoto III abarrari	State Sefety	Distribution of		Other
DIV OF VEHICLE FEES		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
	¢	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	11,493,671 \$	5,806 \$	11,487,865 \$				n/a
Title & Reg. Fees		267,874	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		230,223	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		74,299	0	74,299	0	0		n/a
Veh. Modernization Surcharge		1,333,099	0	1,333,099	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF		427,654	0	0	0	0		Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		63,108	0	63,108	0	0		n/a
Apportioned Registration Fees		5,560,450	0	5,560,450	0	0	0	n/a
Veh. Dealers & Mfr. Fee		3,341	0	0	0	0	3,341	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees		99,781	0	99,781	0	0		n/a
KHP Staffing & Training Surcharge		683,513	0	0	0	0	683,513	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate		352,921	0	0	0	0	352,921	Royalty License Plate
Vehicle Park Fee		339,160	0	0	0	0		Park Fee
Commercial Vehicle Fee		616,200	0	0	0	0	•	State General
Commercial Vehicle Fee		13,354	0	0	0	0	13.354	Comm Veh Admin System
Rental Vehicle Fee		164,221	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		573,515	0	573,515	0	0		n/a
Services/Fees (Record copies, etc.)		122,532	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	22,418,916 \$	5,806 \$	19,192,117 \$			3,220,993	
Subtotal	Ψ	22,410,710 φ	3,000 ψ	17,172,117 φ	0 .	Ψ	3,220,773	_
DRIVER LICENSE FEES								
Operator - Class C	\$	807,790 \$	17 \$	504,858 \$	302,915	\$ 0 \$	0	n/a
Motorcycle - Class M		58,035	0	34,821	11,607	11,607	0	n/a
Chauffeur - Class A,B		13,827	0	11,062	2,765	0	0	n/a
Commercial Truck Driver Training		6,783	0	0	0	0	6,783	Truck Driver Training
Commercial Truck Driver Lic.		56,124	0	44,899	11,225	0		n/a
Commercial DL Drive Test Fee		7,640	0	0	0	0	7.640	Comm DL Drive Test Fee Fd
Photo Fee		628,709	0	0	0	0		Photo Fee
Ignition Interlock Designation Fee		5,300	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		309,207	300	308,907	0	0		n/a
Reinstatement Fees		215,903	200	0	0	0	-	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees Reinstatement Fees		0			0	_		
	¢	<u> </u>	0 517 ¢	004.547. \$		11.607 \$		Nonjudicial Salary Adjustment
Subtotal	\$	2,109,317 \$	517 \$	904,547 \$			864,135	
Dealer Fines	Φ.	0	0	0	0	0	1,005,120	
Total Division of Vehicles	\$	24,528,233 \$	6,322 \$	20,096,663 \$	328,512	\$ 11,607 \$	4,085,128	

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$	21,529,860 \$	13,961,208 \$	7,568,652 \$	0 \$	0
Corporate Estimated Tax	Ψ	46,885,496	0	46,885,496	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		42,250,359	63,545,851	(21,295,493)	0	0
Individual Estimated Tax		17,340,190	0	17,340,190	0	0
Withholding Tax		651,541,591	9,671,650	641,869,941	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		(247,069)	177,954	(425,024)	0	0
Privilege Estimated Tax		441,979	0	441,979	0	0
Total Income Taxes	\$	779,742,406 \$	87,356,664 \$	692,385,741 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 550,663,411 \$	1,122,847 \$	456,118,668 \$	93,421,896 \$	0
Sales Tax - KC Intermodal Facility District	20,560	0	0	20,560	0
Sales Tax - State Fair	30,092	0	0 \$	5,115 \$	24,977
County, City Sales Tax	217,049,399	0	0	0	217,049,399
County, City Sales Tax - Storm Mgt. & Flood Control	2,623,646	0	0	0	2,623,646
County, City Sales Tax - Johnson Co. Research Triangle	3,279,509	0	0	0	3,279,509
County, City Sales Tax - Community Development District	5,642,955	0	0	0	5,642,955
County, City Sales Tax - Transportation Development District	2,226,750	0	0	0	2,226,750
Cons. Compensating UseTax	44,638,360	57,375	37,002,218	7,578,767	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	14,759,664	0	0	0	14,759,664
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	285,698	0	0	0	285,698
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	357,117	0	0	0	357,117
Retailer Compensating Tax	130,029,817	1,638,245	106,565,004	21,826,567	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	42,530,065	0	0	0	42,530,065
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	642,916	0	0	0	642,916
County, City Retailer Comp Tax - Johnson Co. Research Triangle	803,634	0	0	0	803,634
Total Sales and Use Taxes	\$ 1,015,586,350 \$	2,818,467 \$	599,685,890 \$	122,853,373 \$	290,228,619

^{* \$6,318,434-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$49,000 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 August 2024

]	Distribution of Taxes	
		Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$	56,397,095	\$	103,399 \$	37,362,126 \$	18,931,570 \$	0
E-85 (17¢)		184,518		0	122,465	62,053	0
Subtotal	\$	56,581,613	\$	103,399 \$	37,484,591 \$	18,993,623 \$	0
2000000	Ŧ	,,	_	,	21,121,222	,,,,-,, +	•
M. C. Station Permits		48,579		0	32,242	16,337	0
Subtotal	\$	48,579	\$	0 \$	32,242 \$	16,337 \$	0
Special Fuel Tax	\$	21,358,656	\$	268,128 \$	13,997,784 \$	7,092,745 \$	0
Interstate M.F. User Tax	Ψ	0	Ψ	0	0	0	0
M. F. Tax, L. P.		290,774		0	192,987	97,787	0
Cultatal	c	21 640 420	¢	269 129 ¢	14 100 771 \$	7 100 522 \$	0
Subtotal	\$	21,649,430	\$	268,128 \$	14,190,771 \$	7,190,532 \$	0
Total Motor Fuel Taxes	\$	78,279,623	\$	371,527 \$	51,707,604 \$	26,200,492 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 August 2024

			Distribution of Taxes and Fees					
	Receipts		S	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 12,726,391 \$	444	\$	254,519 \$	12,471,428	County, City Transient Guest		
Liquor Enforcement Tax	14,264,662	0		14,264,662	0	n/a		
Liquor Retail Excise Tax	10,205,202	3,882		2,550,330	510,066	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	7,140,924	Local Alcoholic Liquor		
Marijuana Tax	10,498	0		2,624	7,873	County Drug Tax		
Controlled Substance Tax	111,249	273		27,744	83,232	County Drug Tax		
Liquor Retail Excise Tax	2,762	0		829	1,933			
Bingo Hard Cards (Call Bingo)	379	0		0	379	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	50,559	0		0	50,559	State Charitable Gaming Regulation		
Cigarette Tax	16,549,526	133,870		16,415,656	0	n/a		
Electronic Cigarette Tax	676,018	0		676,018	0	n/a		
Tobacco Products Tax	1,770,868	0		1,770,868	0	n/a		
Waste Tire Excise Tax	195,323	2,171		0	193,152	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	1,129,739	0		0	1,129,739	Vehicle Rental Fund		
Oil Mineral Tax	6,219,342	650		5,783,384	435,308	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	554,229	0		515,433	38,796	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	654,015	0		0	654,015	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	441,086	0		0	441,086	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	105,983	0		0	105,983	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	(34)	0		0		Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	13,413	0		(7,365)	20,778	Arkansas River Gaging Fund		
Sand Royalty	17,131	0		0		Sand Royalty		
Car Line Tax	1,215	0		0	1,215	Car Line Tax		
City Bond Finance	13,391,667	0		0	13,391,667	_City Bond Finance		
Total Various Taxes	\$ 79,091,221 \$	141,291	\$	42,254,701 \$	36,695,229			

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 August 2024

					Distribution o	f Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	78,814 \$	5,000 \$	0	\$ 0 \$	73.814	n/a
Bingo License/Registration/Fines	-	700	0	0	0	, -	State Charitable Gaming Reg
Raffle Registration Fee		975	75	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		0	0	0	0		n/a
ABC License/Registration/Fines		10,160	0	0	0	10,160	ABC Modernization Fund
Liquid Fuel Carrier License		2,450	10	2,440	0		n/a
Gas Refund Permit		306	0	306	0	0	n/a
Petroleum Inspection		315,157	0	0	0	315,157	Petroleum Inspec. Fee
Oil Inspection		(92,651)	0	(92,651)	0		n/a
Aboveground Petroleum Storage		0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage		3,608,598	0	0	0	3,608,598	Environmental Assur. / Below
Petroleum Storage Fee		990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee		48,663	0	0	0	48,663	Public Water Supply
Water Protection Fee		763,245	8,117	0	0	755,128	State Water Plan
Clean Drinking Water Fee		704,880	4,290	0	33,068	667,522	State Water Plan
IFTA Decals		2,823	14	2,809	0	0	n/a
9-1-1 Prepaid Wireless Fee		332,212	0	0	0	332,212	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee		27,199	0	0	0	27,199	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		7,319,769	0	0	0	7,319,769	Electronic Databases Fee
Publications Fee		12,724	0	0	0	12,724	Publications Fee
Special Training Fee		21,452	0	0	0	21,452	Special Training
Recovery/Enforcement Fees		486,228	0	0	0	486,228	Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	0	n/a
Total Bonds, License & Fees	\$	14,634,224 \$	17,506 (\$	87,096)	\$ 33,068 \$	14,670,747	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

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						Distribution of	Taxes and F	ees		
	Recei	pts		State General		Protested	Alcohol	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 15,761 \$	0 \$	15,761 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	1,961,218	0	1,961,218		0	0	0
Gallonage Tax - Alcohol and Spirits	2,231,142	0	2,008,028		0	223,114	0
Gallonage Tax - Farm Winery	5,829	0	5,829		0	0	0
Gallonage Tax - Micro-brewery	32,555	0	32,555		0	0	0
Gallonage Tax - Micro-distillery	 953	0	858		0	95	0
Subtotal Gallonage Taxes	\$ 4,247,458 \$	0 \$	4,024,248 \$		0 \$	223,209 \$	0
Label Fees	\$ 217,350 \$	7,100 \$	210,250 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	125,167	13,705	111,462		0	0	0
Club/Drink License Fees	530,875	7,500	261,688		0	0	261,687
C. M. B. Retail Stamps	9,250	0	9,250		0	0	0
Fines	38,000	250	37,750		0	0	0
Total A.B.C. Taxes & Fees	\$ 5,168,100 \$	28,555 \$	4,654,648 \$		0 \$	223,209 \$	261,687

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

		_	Distribution of Taxes and Pees						
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other		
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund		
Title & Reg. Fees (Co.Treas.)	, , ,	15,248 \$	22,508,216 \$		\$ 0 \$		n/a		
Title & Reg. Fees	517,902	0	0	0	0		KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	445,047	0	0	0	0	- ,	VIPS/CAMA Tech Hardware		
Title & Reg. Fees	420	0	0	0	0		Reposssessed Title Fee		
Title & Reg. Fees (Direct Mail)	142,194	0	142,194	0	0		n/a		
Veh. Modernization Surcharge	2,619,233	0	2,619,233	0	0		Div of Vehicles Modernization Fd		
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund		
Vehicle Registration SGF	822,599	0	0	0	0		Criminal Justice Info System Line F		
Motor Carrier Insp. & Reg. Fees	121,297	0	121,297	0	0		n/a		
Apportioned Registration Fees	9,681,982	0	9,681,982	0	0	C	n/a		
Veh. Dealers & Mfr. Fee	6,394	0	0	0	0	6,394	Veh. Dealers & Mfr. Fee		
Veh Fee Direct Mail Registration	0	0	0	0	0	C	Div. of Vehicle Operating		
Co. Treas. Veh Lic. Fee	3,500	0	0	0	0	3,500	Co. Treas. Veh Lic. Fee		
Dealer License Fees	209,872	0	209,872	0	0	C	n/a		
KHP Staffing & Training Surcharge	1,319,813	0	0	0	0	1,319,813	KHP Staffing & Training Fund		
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	C	Law Enforcement Training Fund		
Distinctive License Plate	0	0	0	0	0	C	Distinctive License Plate		
Royalty License Plate	689,010	0	0	0	0	689,010	Royalty License Plate		
Vehicle Park Fee	680,430	0	0	0	0		Park Fee		
Commercial Vehicle Fee	1,545,309	0	0	0	0		State General		
Commercial Vehicle Fee	31,192	0	0	0	0	31.192	Comm Veh Admin System		
Rental Vehicle Fee	177,767	0	0	0	0		Rental Vehicle Adm Fee		
OOT Special Vehicle Permit License	1,097,445	0	1,097,445	0	0		n/a		
Services/Fees (Record copies, etc.)	200,261	100	0	0	0		KS Hwy Patrol Training Ctr		
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating		
Services/Fees (Record copies, etc.)	0	0	0	0			Community Correction Spvsn		
Subtotal Subtotal		15,348 \$	36,380,239 \$	-	\$ 0 \$	6,439,545			
-							_		
DRIVER LICENSE FEES									
· I · · · · · · · · · · · · · · · · · ·	1,417,218 \$	325 \$	885,558 \$				n/a		
Motorcycle - Class M	100,447	0	60,268	20,089	20,090		n/a		
Chauffeur - Class A,B	22,835	0	18,268	4,567	0		n/a		
Commercial Truck Driver Training	11,465	0	0	0	0	11,465	Truck Driver Training		
Commercial Truck Driver Lic.	95,716	0	76,572	19,143	0		n/a		
Commercial DL Drive Test Fee	12,125	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	Comm DL Drive Test Fee Fd		
Photo Fee	1,104,257	0	0	0	0	1,104,257	Photo Fee		
gnition Interlock Designation Fee	9,050	0	0	0	0	9,050	DUI-IID Designation Fund		
Miscellaneous Additional Fees	570,908	4,369	566,539	0	0		n/a		
Reinstatement Fees	391,298	600	0	0	0	136,744	Alcohol Intox. Program		
Reinstatement Fees	0	0	0	0	0	78,140	Forensic Laboratory/Materials		
Reinstatement Fees	0	0	0	0	0	78,140	DUI Equipment		
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility		
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating		
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment		
Subtotal	3,735,318 \$	5,294 \$	1,607,206 \$	575,134		1,527,595			
Dealer Fines	0	0	0	0		1,827,838			
Total Division of Vehicles	6 46,570,451 \$	20,642 \$	37,987,445 \$			7,967,140			
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