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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2023
July 2022**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2022</u>		<u>FY 2023</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$	920,615,091	\$	845,814,617	\$ 0	\$ -74,800,475	8.13

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2022</u>		<u>FY 2023</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$	920,615,091	\$	845,814,617	\$ 0	\$ -74,800,475	8.13

Mark A. Burghart
Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Fund	July, 2022	FYTD 2023
State General Fund	\$ 591,915,802	\$ 591,915,802
State Highway Fund	86,303,776	86,303,776
Div. Of Vehicle Operating Fund	93,129	93,129
City & County Fund: Highway Fund	12,953,306	12,953,306
City & County Fund: Sales Tax Fund	76,164,083	76,164,083
City & County Fund: Compensating Tax	21,381,964	21,381,964
City & County Fund: Transient Guest Fund	5,585,636	5,585,636
City & County Fund: Alcoholic Liquor Fund	3,315,632	3,315,632
City & County Fund: Rental Vehicle Fund	476,313	476,313
City & County Fund: Drug Tax Fund	8,280	8,280
City & County Fund: Mineral Production Fund	592,161	592,161
City & County Fund: Vehicle License Fee Fund	4,725	4,725
Community Alcoholic Intoxication Program Fund	469,515	469,515
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	22,865	22,865
Waste Tire Management Fund	101,183	101,183
KCC Assmt Conservation	743,831	743,831
Dry Cleaning Tax Funds	48,530	48,530
Sand Royalty Fund	20,253	20,253
Arkansas River Gaging Fund	0	0
Car Line Tax Fund	0	0
City Bond Finance Fund	5,540,987	5,540,987
Various Bond Funds	5,500	5,500
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	27,267	27,267
Environmental Assurance	1,348,926	1,348,926
Public Water Supply Fee Fund	22,901	22,901
State Water Plan Fund	655,752	655,752
911 Prepaid Wireless Fee	208,359	208,359
Cigarette & Tobacco Product Reg.	13,456	13,456
Electronic Databases Fee Fund	2,172,648	2,172,648
Publications Fee Fund	6,258	6,258
Special Training Fund	16,143	16,143
Recovery Fund/Enf. Actions	399,565	399,565
Alcoholic Treatment Fund	109,725	109,725
KS Highway Patrol Motor Vehicle Fund	234,402	234,402
DOC Community Corrections Supervision Fund	16,701	16,701
State Vehicle Safety Fund	281,450	281,450
State Motorcycle Safety Fund	9,578	9,578
Photo Fee Fund	554,094	554,094
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	265,605	265,605
Park Fee Fund	305,496	305,496
Commercial Vehicle Admin System Fund	18,294	18,294
Commercial DL Drive Test Fee Fund	9,831	9,831
DUI-IID Designation Fund	4,460	4,460
Dealer & Manufacturer Fee Fund	4,051	4,051
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	177,059	177,059
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	5,022	5,022
VIPS/CAMA	201,715	201,715
Sales State Fair	8,412	8,412
Rental Vehicle Adm Fee	127,110	127,110
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,100	4,100
KHP Staffing & Training Fund	603,075	603,075
Law Enforcement Training Center Fund	376,830	376,830
Taxpayer Refund Funds	31,878,862	31,878,862
Total Funds Distributed	\$ 845,814,617	\$ 845,814,617

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2022

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2022 Compared With July, 2021

DIVISION OF TAXATION	July 2021	July 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 12,946,467	\$ 10,279,273	\$ 0	\$ 2,667,194	n/a	20.60 (D)
Corporate Estimated Tax	26,990,281	28,066,169	1,075,887	0	n/a	3.99 (I)
Franchise Tax	0	1,660	1,660	0	n/a	100.00 (I)
Individual Income Tax	15,805,663	20,892,592	5,086,930	0	n/a	32.18 (I)
Individual Estimated Tax	11,247,141	11,702,124	454,983	0	n/a	4.05 (I)
Withholding Tax	266,000,053	295,653,222	29,653,169	0	n/a	11.15 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	801,104	64,725	0	736,379	n/a	91.92 (D)
Privilege Estimated Tax	144,719	39,195	0	105,524	n/a	72.92 (D)
Sales Tax	278,963,753	208,581,984	0	70,381,769	n/a	25.23 (D)
Co.-Ci. Sales Tax	101,191,131	76,164,083	0	25,027,048	n/a	24.73 (D)
Consumers' Comp. Use Tax	23,010,300	18,659,804	0	4,350,497	n/a	18.91 (D)
Co.-Ci. Consumers' Comp. Use Tax	7,745,987	6,195,039	0	1,550,949	n/a	20.02 (D)
Retailers' Comp. Tax	48,400,692	45,106,829	0	3,293,863	n/a	6.81 (D)
Co.-Ci. Retailer Comp Tax	16,207,003	15,186,925	0	1,020,078	n/a	6.29 (D)
Motor Fuel Taxes	41,914,414	38,534,438	0	3,379,977	n/a	8.06 (D)
Motor Fuel Trip Permits	31,130	55,391	24,261	0	n/a	77.93 (I)
Transient Guest Tax	4,756,511	5,699,773	943,263	0	n/a	19.83 (I)
Liquor Enforcement Tax	7,858,750	6,482,858	0	1,375,892	n/a	17.51 (D)
Liquor Retail Excise Tax	4,484,569	4,745,148	260,579	0	n/a	5.81 (I)
Marijuana Tax	42,411	9,904	0	32,506	n/a	76.65 (D)
Controlled Substance Tax	23,448	1,135	0	22,313	n/a	95.16 (D)
Bingo Tax	24,750	21,990	0	2,760	n/a	11.15 (D)
Motor Vehicle Rental Excise Tax	487,700	476,313	0	11,387	n/a	2.33 (D)
Cigarette Tax	10,314,558	7,658,960	0	2,655,598	n/a	25.75 (D)
Electronic Cigarette Tax	310,053	373,093	63,040	0	n/a	20.33 (I)
Tobacco Products Tax	882,175	899,751	17,576	0	n/a	1.99 (I)
Waste Tire Excise Tax	102,648	101,183	0	1,464	n/a	1.43 (D)
Oil Mineral Tax	2,584,130	5,333,226	2,749,096	0	n/a	106.38 (I)
Gas Mineral Tax	809,632	3,170,379	2,360,747	0	n/a	291.58 (I)
KCC Oil Assessment Conservation	329,256	431,386	102,130	0	n/a	31.02 (I)
KCC Gas Assessment Conservation	267,781	312,445	44,664	0	n/a	16.68 (I)
Dry Cleaning Enviromental Tax	62,709	47,732	0	14,977	n/a	23.88 (D)
Dry Cleaning Solvent Tax	973	799	0	174	n/a	17.89 (D)
Gas & Oil Royalty	8,247	17,369	9,122	0	n/a	110.60 (I)
Sand Royalty	10,031	20,253	10,222	0	n/a	101.91 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	5,063,139	5,540,987	477,847	0	n/a	9.44 (I)
Bonds, Licenses and Fees	5,705,286	4,961,348	0	743,938	n/a	13.04 (D)
TOTAL - Division of Taxation	\$ 895,528,595	\$ 821,489,483	\$ 43,335,175	\$ 117,374,288	n/a	n/a
Net Decrease July, 2022 Under July, 2021	n/a	n/a	n/a	n/a	(\$ 74,039,112)	8.27 (D)

	July 2021	July 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	n/a
Net Increase July, 2022 Over July, 2021	n/a	n/a	n/a	n/a	\$ 2,750	#DIV/0! (I)

	July 2021	July 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 10,946,679	\$ 9,991,955	\$ 0	\$ 954,723	n/a	8.72 (D)
Title & Registration Fees(Repossessed Title)	\$ 0	132	132	0	n/a	100.00 (I)
Title & Registration Fees	\$ 282,271	234,402	0	47,869	n/a	16.96 (D)
Title & Registration Fees VIPS/CAMA	\$ 242,607	201,715	0	40,892	n/a	16.86 (D)
Title & Registration Fees (Dir. Mail)	\$ 79,140	67,114	0	12,026	n/a	15.20 (D)
Vehicle Modernization	\$ 1,296,384	1,179,302	0	117,082	n/a	9.03 (D)
KHP Staffing & Training	\$ 638,927	603,075	0	35,852	n/a	5.61 (D)
Law Enforcement Staffing & Training	\$ 399,336	376,830	0	22,506	n/a	5.64 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 247,755	265,605	17,850	0	n/a	7.20 (I)
Vehicle Park Fee	\$ 315,795	305,496	0	10,299	n/a	3.26 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 73,627	128,285	54,658	0	n/a	74.24 (I)
Apportioned Registration Fees	\$ 3,914,082	3,820,026	0	94,056	n/a	2.40 (D)
Commercial Vehicle Fees	\$ 1,031,455	1,118,535	87,080	0	n/a	8.44 (I)
Full-Privilege License Fees	\$ 7,175	8,776	1,601	0	n/a	22.32 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 4,500	0	0	4,500	n/a	100.00 (D)
Dealer License Fees	\$ 99,693	97,844	0	1,849	n/a	1.85 (D)
Driver License Fees	\$ 1,726,740	1,882,187	155,447	0	n/a	9.00 (I)
Services (Record copies, etc.)	\$ 113,223	111,182	0	2,040	n/a	1.80 (D)
DOT Special Vehicle Permit Fees	\$ 521,955	921,810	399,855	0	n/a	76.61 (I)
TOTAL - Division of Vehicles	\$ 21,941,344	\$ 21,314,271	\$ 716,622	\$ 1,343,695	n/a	n/a
Net Decrease July, 2022 Under July, 2021	n/a	n/a	n/a	n/a	(\$ 627,073)	2.86 (D)

	July 2021	July 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallongage Tax (Cereal Malt Beverage)	\$ 9,713	\$ 6,115	\$ 0	\$ 3,597	n/a	37.04 (D)
Gallongage Tax (Wines & Beer)	\$ 1,215,417	1,039,557	0	175,860	n/a	14.47 (D)
Gallongage Tax (Alcohol & Spirits)	\$ 1,169,731	1,367,854	198,123	0	n/a	16.94 (I)
Gallongage Tax (Farm Winery)	\$ 2,626	2,985	359	0	n/a	13.68 (I)
Gallongage Tax (Micro-brewery)	\$ 15,868	19,590	3,722	0	n/a	23.46 (I)
Gallongage Tax (Micro-distillery)	\$ 929	5,595	4,666	0	n/a	502.29 (I)
Total Gallongage Tax	\$ 2,414,284	\$ 2,441,697	\$ 206,871	\$ 179,458	n/a	n/a
Label Registration Fees	301,559	270,900	0	30,659	n/a	10.17 (D)
License, Permit & Reg. Fees	40,035	56,287	16,252	0	n/a	40.60 (I)
Club/Drink License Fees	364,550	222,480	0	142,070	n/a	38.97 (D)
C.M.B. License Fees	3,825	3,200	0	625	n/a	16.34 (D)
Fines	20,900	13,550	0	7,350	n/a	35.17 (D)
TOTAL - Division of A.B.C.	\$ 3,145,153	\$ 3,008,114	\$ 223,123	\$ 360,162	n/a	n/a
Net Decrease July, 2022 Under July, 2021	n/a	n/a	n/a	n/a	(\$ 137,039)	4.36 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 920,615,091	\$ 845,814,617	\$ 44,277,671	\$ 119,078,145	n/a	n/a
Net Decrease July, 2022 Under July, 2021	n/a	n/a	n/a	n/a	(\$ 74,800,475)	8.13 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2022

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2023 Compared With Fiscal Year 2022

DIVISION OF TAXATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 12,946,467	\$ 10,279,273	\$ 0	\$ 2,667,194	n/a	20.60 (D)
Corporate Estimated Tax	26,990,281	28,066,169	1,075,887	0	n/a	3.99 (I)
Franchise Tax	0	1,660	1,660	0	n/a	100.00 (I)
Individual Income Tax	15,805,663	20,892,592	5,086,930	0	n/a	32.18 (I)
Individual Estimated Tax	11,247,141	11,702,124	454,983	0	n/a	4.05 (I)
Withholding Tax	266,000,053	295,653,222	29,653,169	0	n/a	11.15 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	801,104	64,725	0	736,379	n/a	91.92 (D)
Privilege Estimated Tax	144,719	39,195	0	105,524	n/a	72.92 (D)
Sales Tax	278,963,753	208,581,984	0	70,381,769	n/a	25.23 (D)
Co.-Ci. Sales Tax	101,191,131	76,164,083	0	25,027,048	n/a	24.73 (D)
Consumers' Comp. Use Tax	23,010,300	18,659,804	0	4,350,497	n/a	18.91 (D)
Co.-Ci. Consumers' Comp. Use Tax	7,745,987	6,195,039	0	1,550,949	n/a	20.02 (D)
Retailers' Comp. Tax	48,400,692	45,106,829	0	3,293,863	n/a	6.81 (D)
Co.-Ci. Retailer Comp Tax	16,207,003	15,186,925	0	1,020,078	n/a	6.29 (D)
Motor Fuel Taxes	41,914,414	38,534,438	0	3,379,977	n/a	8.06 (D)
Motor Fuel Trip Permits	31,130	55,391	24,261	0	n/a	77.93 (I)
Transient Guest Tax	4,756,511	5,699,773	943,263	0	n/a	19.83 (I)
Liquor Enforcement Tax	7,858,750	6,482,858	0	1,375,892	n/a	17.51 (D)
Liquor Retail Excise Tax	4,484,569	4,745,148	260,579	0	n/a	5.81 (I)
Marijuana Tax	42,411	9,904	0	32,506	n/a	76.65 (D)
Controlled Substance Tax	23,448	1,135	0	22,313	n/a	95.16 (D)
Bingo Tax	24,750	21,990	0	2,760	n/a	11.15 (D)
Motor Vehicle Rental Excise Tax	487,700	476,313	0	11,387	n/a	2.33 (D)
Cigarette Tax	10,314,558	7,658,960	0	2,655,598	n/a	25.75 (D)
Electronic Cigarette Tax	310,053	373,093	63,040	0	n/a	20.33 (I)
Tobacco Products Tax	882,175	899,751	17,576	0	n/a	1.99 (I)
Waste Tire Excise Tax	102,648	101,183	0	1,464	n/a	1.43 (D)
Oil Mineral Tax	2,584,130	5,333,226	2,749,096	0	n/a	106.38 (I)
Gas Mineral Tax	809,632	3,170,379	2,360,747	0	n/a	291.58 (I)
KCC Oil Assessment Conservation	329,256	431,386	102,130	0	n/a	31.02 (I)
KCC Gas Assessment Conservation	267,781	312,445	44,664	0	n/a	16.68 (I)
Dry Cleaning Enviromental Tax	62,709	47,732	0	14,977	n/a	23.88 (D)
Dry Cleaning Solvent Tax	973	799	0	174	n/a	17.89 (D)
Gas & Oil Royalty	8,247	17,369	9,122	0	n/a	110.60 (I)
Sand Royalty	10,031	20,253	10,222	0	n/a	101.91 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	5,063,139	5,540,987	477,847	0	n/a	9.44 (I)
Bonds, Licenses and Fees	5,705,286	4,961,348	0	743,938	n/a	13.04 (D)
TOTAL - Division of Taxation	\$ 895,528,595	\$ 821,489,483	\$ 43,335,175	\$ 117,374,288	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 74,039,112)	8.27 (D)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 2,750	#DIV/0! (I)

DIVISION OF VEHICLES	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 10,946,679	\$ 9,991,955	\$ 0	\$ 954,723	n/a	8.72 (D)
Title & Registration Fees(Repossessed Title)	0	132	132	0	n/a	100.00 (I)
Title & Registration Fees	282,271	234,402	0	47,869	n/a	16.96 (D)
Title & Registration Fees VIPS/CAMA	242,607	201,715	0	40,892	n/a	16.86 (D)
Title & Registration Fees (Dir. Mail)	79,140	67,114	0	12,026	n/a	15.20 (D)
Vehicle Modernization	1,296,384	1,179,302	0	117,082	n/a	9.03 (D)
KHP Staffing & Training	638,927	603,075	0	35,852	n/a	5.61 (D)
Law Enforcement Staffing & Training	399,336	376,830	0	22,506	n/a	5.64 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	247,755	265,605	17,850	0	n/a	7.20 (I)
Vehicle Park Fee	315,795	305,496	0	10,299	n/a	3.26 (D)
Mtr. Carrier Insp. & Reg. Fees	73,627	128,285	54,658	0	n/a	74.24 (I)
Apportioned Registration Fees	3,914,082	3,820,026	0	94,056	n/a	2.40 (D)
Commercial Vehicle Fees	1,031,455	1,118,535	87,080	0	n/a	8.44 (I)
Full-Privilege License Fees	7,175	8,776	1,601	0	n/a	22.32 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	4,500	0	0	4,500	n/a	100.00 (D)
Dealer License Fees	99,693	97,844	0	1,849	n/a	1.85 (D)
Driver License Fees	1,726,740	1,882,187	155,447	0	n/a	9.00 (I)
Services (Record copies, etc.)	113,223	111,182	0	2,040	n/a	1.80 (D)
DOT Special Vehicle Permit Fees	521,955	921,810	399,855	0	n/a	76.61 (I)
TOTAL - Division of Vehicles	\$ 21,941,344	\$ 21,314,271	\$ 716,622	\$ 1,343,695	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 627,073)	2.86 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 9,713	\$ 6,115	\$ 0	\$ 3,597	n/a	37.04 (D)
Gallorage Tax (Wines & Beer)	1,215,417	1,039,557	0	175,860	n/a	14.47 (D)
Gallorage Tax (Alcohol & Spirits)	1,169,731	1,367,854	198,123	0	n/a	16.94 (I)
Gallorage Tax (Farm Winery)	2,626	2,985	359	0	n/a	13.68 (I)
Gallorage Tax (Micro-brewery)	15,868	19,590	3,722	0	n/a	23.46 (I)
Gallorage Tax (Micro-distillery)	929	5,595	4,666	0	n/a	502.29 (I)
Total Gallorage Tax	\$ 2,414,284	\$ 2,441,697	\$ 206,871	\$ 179,458	n/a	n/a
Label Registration Fees	301,559	270,900	0	30,659	n/a	10.17 (D)
License, Permit & Reg. Fees	40,035	56,287	16,252	0	n/a	40.60 (I)
Club/Drink License Fees	364,550	222,480	0	142,070	n/a	38.97 (D)
C.M.B. License Fees	3,825	3,200	0	625	n/a	16.34 (D)
Fines	20,900	13,550	0	7,350	n/a	35.17 (D)
TOTAL - Division of A.B.C.	\$ 3,145,153	\$ 3,008,114	\$ 223,123	\$ 360,162	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 137,039)	4.36 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 920,615,091	\$ 845,814,617	\$ 44,277,671	\$ 119,078,145	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 74,800,475)	8.13 (D)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July, 2022

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 10,279,273	\$ 1,728,484	\$ 8,550,789	\$ 0	\$ 0
Corporate Estimated Tax	28,066,169	0	28,066,169	0	0
Franchise Tax	1,660	0	1,660	0	0
* Individual Income Tax	20,892,592	22,168,712	(1,276,119)	0	0
Individual Estimated Tax	11,702,124	0	11,702,124	0	0
Withholding Tax	295,653,222	5,595,973	290,057,250	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	64,725	883,844	(819,119)	0	0
Privilege Estimated Tax	39,195	0	39,195	0	0
Total Income Taxes	\$ 366,698,959	\$ 30,377,012	\$ 336,321,947	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 208,563,884	\$ 810,358	\$ 174,193,022	\$ 33,560,505	\$ 0
Sales Tax - KC Intermodal Facility District	8,322	0	0	8,322	0
Sales Tax - State Fair	9,777	0	0	1,579	8,198
County, City Sales Tax	70,373,548	0	0	0	70,373,548
County, City Sales Tax - Storm Mgt. & Flood Control	1,153,670	0	0	0	1,153,670
County, City Sales Tax - Johnson Co. Research Triangle	1,442,066	0	0	0	1,442,066
County, City Sales Tax - Community Development District	2,209,904	0	0	0	2,209,904
County, City Sales Tax - Transportation Development District	984,895	0	0	0	984,895
Cons. Compensating UseTax	18,659,804	268,223	15,420,605	2,970,976	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,973,657	0	0	0	5,973,657
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	98,393	0	0	0	98,393
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	122,989	0	0	0	122,989
Retailer Compensating Tax	45,106,573	258,665	37,603,177	7,244,731	0
Retailer Compensating Tax - State Fair	255	0	0	41	214
County, City Retailer Comp Tax	14,558,344	0	0	0	14,558,344
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	279,372	0	0	0	279,372
County, City Retailer Comp Tax - Johnson Co. Research Triangle	349,210	0	0	0	349,210
Total Sales and Use Taxes	\$ 369,894,663	\$ 1,337,246	\$ 227,216,804	\$ 43,786,154	\$ 97,554,459

* \$1,258,206.- Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
July, 2022

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,611,632 133,737	\$ 17,723 53	\$ 18,314,077 88,726	\$ 9,279,832 44,958	0 0
Subtotal	\$ 27,745,369	\$ 17,776	\$ 18,402,803	\$ 9,324,790	0
M. C. Station Permits	55,391	0	36,763	18,628	0
Subtotal	\$ 55,391	\$ 0	\$ 36,763	\$ 18,628	0
Special Fuel Tax	\$ 10,628,500	\$ 54,938	\$ 7,017,673	\$ 3,555,889	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	160,569	0	106,569	53,999	0
Subtotal	\$ 10,789,068	\$ 54,938	\$ 7,124,242	\$ 3,609,888	0
Total Motor Fuel Taxes	\$ 38,589,829	\$ 72,714	\$ 25,563,808	\$ 12,953,306	0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
July, 2022

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 5,699,773	\$ 145	\$ 113,993	\$ 5,585,636	County, City Transient Guest
Liquor Enforcement Tax	6,482,858	299	6,482,559	0	n/a
Liquor Retail Excise Tax	4,745,148	8,531	1,184,154	236,831	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,315,632	Local Alcoholic Liquor
Marijuana Tax	9,904	0	2,476	7,428	County Drug Tax
Controlled Substance Tax	1,135	0	284	851	County Drug Tax
Bingo Hard Cards (Call Bingo)	89	0	0	89	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	21,901	0	0	21,901	State Charitable Gaming Regulation
Cigarette Tax	7,658,960	4,155	7,654,804	0	n/a
Electronic Cigarette Tax	373,093	47	373,046	0	n/a
Tobacco Products Tax	899,751	0	899,751	0	n/a
Waste Tire Excise Tax	101,183	0	0	101,183	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	476,313	0	0	476,313	Vehicle Rental Fund
Oil Mineral Tax	5,333,226	44,174	4,918,818	370,234	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,170,379	0	2,948,452	221,927	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	431,386	0	0	431,386	KCC Oil Assmt. Conservation
Gas Assessment Conservation	312,445	0	0	312,445	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	47,732	0	0	47,732	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	799	0	0	799	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	17,369	0	17,369	0	Arkansas River Gaging Fund
Sand Royalty	20,253	0	0	20,253	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,540,987	0	0	5,540,987	City Bond Finance
Total Various Taxes	\$ 41,344,683	\$ 57,351	\$ 24,595,706	\$ 16,691,626	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
July, 2022

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 12,000	\$ 6,500	\$ 0	\$ 0	\$ 5,500	n/a
Bingo License/Registration/Fines	500	0	0	0	500	State Charitable Gaming Reg
Raffle Registration Fee	475	100	0	0	375	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,100	0	0	0	4,100	ABC Modernization Fund
Liquid Fuel Carrier License Fee	1,785	0	1,785	0	0	n/a
Gas Refund Permit Fee	150	0	150	0	0	n/a
Petroleum Inspection Fee	27,267	0	0	0	27,267	Petroleum Inspec. Fee
Oil Inspection Fee	54,248	0	54,248	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,348,926	0	0	0	1,348,926	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	22,901	0	0	0	22,901	Public Water Supply
Water Protection Fee	344,395	0	0	0	344,395	State Water Plan
Clean Drinking Water Fee	326,781	0	0	15,424	311,357	State Water Plan
IFTA Decal Fee	1,391	0	1,391	0	0	n/a
9-1-1 Prepaid Wireless Fee	208,359	0	0	0	208,359	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	13,456	0	0	0	13,456	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,172,648	0	0	0	2,172,648	Electronic Databases Fee
Publications Fee	6,258	0	0	0	6,258	Publications Fee
Special Training Fee	16,143	0	0	0	16,143	Special Training
Recovery/Enforcement Fees	399,565	0	0	0	399,565	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,961,348	\$ 6,600	\$ 57,574	\$ 15,424	\$ 4,881,750	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July, 2022

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 6,115	\$ 0	\$ 6,115	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	1,039,557	0	1,039,557	0	0	0
Gallorage Tax - Alcohol and Spirits	1,367,854	0	1,231,069	0	136,785	0
Gallorage Tax - Farm Winery	2,985	0	2,985	0	0	0
Gallorage Tax - Micro-brewery	19,590	0	19,590	0	0	0
Gallorage Tax - Micro-distillery	5,595	0	5,036	0	559	0
Subtotal Gallorage Taxes	\$ 2,441,697	\$ 0	\$ 2,304,352	\$ 0	\$ 137,344	\$ 0
Label Fees	\$ 270,900	\$ 6,000	\$ 264,900	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	56,287	3,625	52,662	0	0	0
Club/Drink License Fees	222,480	3,030	109,725	0	0	109,725
C. M. B. Retail Stamps	3,200	0	3,200	0	0	0
Fines	13,550	500	13,050	0	0	0
Total A.B.C. Taxes & Fees	\$ 3,008,114	\$ 13,155	\$ 2,747,889	\$ 0	\$ 137,344	\$ 109,725

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

July, 2022

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,991,955	\$ 13,270	\$ 9,978,685	\$ 0	\$ 0	0	n/a
Title & Reg. Fees	234,402	0	0	0	0	234,402	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	201,715	0	0	0	0	201,715	VIPS/CAMA Tech Hardware
Title & Reg. Fees	132	0	0	0	0	132	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	67,114	0	67,114	0	0	0	n/a
Veh. Modernization Surcharge	1,179,302	0	1,179,302	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	128,285	0	128,285	0	0	0	n/a
Apportioned Registration Fees	3,820,026	0	3,820,026	0	0	0	n/a
Veh. Dealers & Mfr. Fee	4,051	0	0	0	0	4,051	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	4,725	0	0	0	0	4,725	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	97,844	0	97,844	0	0	0	n/a
KHP Staffing & Training Surcharge	603,075	0	0	0	0	603,075	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	376,830	0	0	0	0	376,830	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	265,605	0	0	0	0	265,605	Royalty License Plate
Vehicle Park Fee	305,496	0	0	0	0	305,496	Park Fee
Commercial Vehicle Fee	973,132	0	0	0	0	973,132	State General
Commercial Vehicle Fee	18,294	0	0	0	0	18,294	Comm Veh Admin System
Rental Vehicle Fee	127,110	0	0	0	0	127,110	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	921,810	0	921,810	0	0	0	n/a
Services/Fees (Record copies, etc.)	111,182	0	0	0	0	1,485	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	92,997	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	16,701	Community Correction Spvsn
Subtotal	\$ 19,432,083	\$ 13,270	\$ 16,193,065	\$ 0	\$ 0	3,225,748	
DRIVER LICENSE FEES							
Operator - Class C	\$ 701,640	\$ 153	\$ 438,429	\$ 263,058	\$ 0	0	n/a
Motorcycle - Class M	47,890	0	28,734	9,578	9,578	0	n/a
Chauffeur - Class A,B	13,760	0	11,008	2,752	0	0	n/a
Commercial Truck Driver Training	3,537	0	0	0	0	3,537	Truck Driver Training
Commercial Truck Driver Lic.	30,310	0	24,248	6,062	0	0	n/a
Commercial DL Drive Test Fee	9,831	0	0	0	0	9,831	Comm DL Drive Test Fee Fd
Photo Fee	554,094	0	0	0	0	554,094	Photo Fee
Ignition Interlock Designation Fee	4,460	0	0	0	0	4,460	DUI-IID Designation Fund
Miscellaneous Additional Fees	244,266	1,360	242,906	0	0	0	n/a
Reinstatement Fees	272,399	0	0	0	0	95,340	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	54,480	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	54,480	DUI Equipment
Reinstatement Fees	0	0	0	0	0	68,100	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,882,187	\$ 1,513	\$ 745,325	\$ 281,450	\$ 9,578	844,321	
Dealer Fines	0	0	0	0	0	0	0
Total Division of Vehicles	\$ 21,314,271	\$ 14,784	\$ 16,938,390	\$ 281,450	\$ 9,578	4,070,069	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1
 July, 2022

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 10,279,273	\$ 1,728,484	\$ 8,550,789	\$ 0	\$ 0
Corporate Estimated Tax	28,066,169	0	28,066,169	0	0
Franchise Tax	1,660	0	1,660	0	0
* Individual Income Tax	20,892,592	22,168,712	(1,276,119)	0	0
Individual Estimated Tax	11,702,124	0	11,702,124	0	0
Withholding Tax	295,653,222	5,595,973	290,057,250	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	64,725	883,844	(819,119)	0	0
Privilege Estimated Tax	39,195	0	39,195	0	0
Total Income Taxes	\$ 366,698,959	\$ 30,377,012	\$ 336,321,947	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 208,563,884	\$ 810,358	\$ 174,193,022	\$ 33,560,505	\$ 0
Sales Tax - KC Intermodal Facility District	8,322	0	0	8,322	0
Sales Tax - State Fair	9,777	0	0	1,579	8,198
County, City Sales Tax	70,373,548	0	0	0	70,373,548
County, City Sales Tax - Storm Mgt. & Flood Control	1,153,670	0	0	0	1,153,670
County, City Sales Tax - Johnson Co. Research Triangle	1,442,066	0	0	0	1,442,066
County, City Sales Tax - Community Development District	2,209,904	0	0	0	2,209,904
County, City Sales Tax - Transportation Development District	984,895	0	0	0	984,895
Cons. Compensating UseTax	18,659,804	268,223	15,420,605	2,970,976	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,973,657	0	0	0	5,973,657
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	98,393	0	0	0	98,393
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	122,989	0	0	0	122,989
Retailer Compensating Tax	45,106,573	258,665	37,603,177	7,244,731	0
Retailer Compensating Tax - State Fair	255	0	0	41	214
County, City Retailer Comp Tax	14,558,344	0	0	0	14,558,344
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	279,372	0	0	0	279,372
County, City Retailer Comp Tax - Johnson Co. Research Triangle	349,210	0	0	0	349,210
Total Sales and Use Taxes	\$ 369,894,663	\$ 1,337,246	\$ 227,216,804	\$ 43,786,154	\$ 97,554,459

* \$1,258,206- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 2
July, 2022

MOTOR FUEL TAXES	Receipts Received		Distribution of Taxes		
			Refunds	State Highway Fund	City, County Highway Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 27,611,632	\$ 17,723	\$ 18,314,077	\$ 9,279,832	\$ 0
	133,737	53	88,726	44,958	0
Subtotal	\$ 27,745,369	\$ 17,776	\$ 18,402,803	\$ 9,324,790	\$ 0
M. C. Station Permits	55,391	0	36,763	18,628	0
Subtotal	\$ 55,391	\$ 0	\$ 36,763	\$ 18,628	\$ 0
Special Fuel Tax	\$ 10,628,500	\$ 54,938	\$ 7,017,673	\$ 3,555,889	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	160,569	0	106,569	53,999	0
Subtotal	\$ 10,789,068	\$ 54,938	\$ 7,124,242	\$ 3,609,888	\$ 0
Total Motor Fuel Taxes	\$ 38,589,829	\$ 72,714	\$ 25,563,808	\$ 12,953,306	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 3
July, 2022

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 5,699,773	\$ 145	\$ 113,993	\$ 5,585,636	County, City Transient Guest
Liquor Enforcement Tax	6,482,858	299	6,482,559	0	n/a
Liquor Retail Excise Tax	4,745,148	8,531	1,184,154	236,831	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,315,632	Local Alcoholic Liquor
Marijuana Tax	9,904	0	2,476	7,428	County Drug Tax
Controlled Substance Tax	1,135	0	284	851	County Drug Tax
Bingo Hard Cards (Call Bingo)	89	0	0	89	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	21,901	0	0	21,901	State Charitable Gaming Regulation
Cigarette Tax	7,658,960	4,155	7,654,804	0	n/a
Electronic Cigarette Tax	373,093	47	373,046	0	n/a
Tobacco Products Tax	899,751	0	899,751	0	n/a
Waste Tire Excise Tax	101,183	0	0	101,183	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	476,313	0	0	476,313	Vehicle Rental Fund
Oil Mineral Tax	5,333,226	44,174	4,918,818	370,234	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,170,379	0	2,948,452	221,927	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	431,386	0	0	431,386	KCC Oil Assmt. Conservation
Gas Assessment Conservation	312,445	0	0	312,445	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	47,732	0	0	47,732	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	799	0	0	799	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	17,369	0	17,369	0	Arkansas River Gaging Fund
Sand Royalty	20,253	0	0	20,253	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	5,540,987	0	0	5,540,987	City Bond Finance
Total Various Taxes	\$ 41,344,683	\$ 57,351	\$ 24,595,706	\$ 16,691,626	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 4
July, 2022

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 12,000	\$ 6,500	\$ 0	\$ 0	5,500	n/a
Bingo License/Registration/Fines	500	0	0	0	500	State Charitable Gaming Reg
Raffle Registration Fee	475	100	0	0	375	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,100	0	0	0	4,100	ABC Modernization Fund
Liquid Fuel Carrier License	1,785	0	1,785	0	0	n/a
Gas Refund Permit	150	0	150	0	0	n/a
Petroleum Inspection	27,267	0	0	0	27,267	Petroleum Inspec. Fee
Oil Inspection	54,248	0	54,248	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	1,348,926	0	0	0	1,348,926	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	22,901	0	0	0	22,901	Public Water Supply
Water Protection Fee	344,395	0	0	0	344,395	State Water Plan
Clean Drinking Water Fee	326,781	0	0	15,424	311,357	State Water Plan
IFTA Decals	1,391	0	1,391	0	0	n/a
9-1-1 Prepaid Wireless Fee	208,359	0	0	0	208,359	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	13,456	0	0	0	13,456	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,172,648	0	0	0	2,172,648	Electronic Databases Fee
Publications Fee	6,258	0	0	0	6,258	Publications Fee
Special Training Fee	16,143	0	0	0	16,143	Special Training
Recovery/Enforcement Fees	399,565	0	0	0	399,565	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 4,961,348	\$ 6,600	\$ 57,574	\$ 15,424	\$ 4,881,750	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 5
July, 2022

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2023 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 6,115	\$ 0	\$ 6,115	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	1,039,557	0	1,039,557	0	0	0
Gallorage Tax - Alcohol and Spirits	1,367,854	0	1,231,069	0	136,785	0
Gallorage Tax - Farm Winery	2,985	0	2,985	0	0	0
Gallorage Tax - Micro-brewery	19,590	0	19,590	0	0	0
Gallorage Tax - Micro-distillery	5,595	0	5,036	0	559	0
Subtotal Gallorage Taxes	\$ 2,441,697	\$ 0	\$ 2,304,352	\$ 0	\$ 137,344	\$ 0
Label Fees	\$ 270,900	\$ 6,000	\$ 264,900	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	56,287	3,625	52,662	0	0	0
Club/Drink License Fees	222,480	3,030	109,725	0	0	109,725
C. M. B. Retail Stamps	3,200	0	3,200	0	0	0
Fines	13,550	500	13,050	0	0	0
Total A.B.C. Taxes & Fees	\$ 3,008,114	\$ 13,155	\$ 2,747,889	\$ 0	\$ 137,344	\$ 109,725

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2023 Cumulative Taxes and Fees

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July, 2022

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,991,955	\$ 13,270	\$ 9,978,685	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	234,402	0	0	0	0	234,402	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	201,715	0	0	0	0	201,715	VIPS/CAMA Tech Hardware
Title & Reg. Fees	132	0	0	0	0	132	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	67,114	0	67,114	0	0	0	n/a
Veh. Modernization Surcharge	1,179,302	0	1,179,302	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	128,285	0	128,285	0	0	0	n/a
Apportioned Registration Fees	3,820,026	0	3,820,026	0	0	0	n/a
Veh. Dealers & Mfr. Fee	4,051	0	0	0	0	4,051	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	4,725	0	0	0	0	4,725	Co. Treas. Veh Lic. Fee
Dealer License Fees	97,844	0	97,844	0	0	0	n/a
KHP Staffing & Training Surcharge	603,075	0	0	0	0	603,075	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	376,830	0	0	0	0	376,830	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	265,605	0	0	0	0	265,605	Royalty License Plate
Vehicle Park Fee	305,496	0	0	0	0	305,496	Park Fee
Commercial Vehicle Fee	973,132	0	0	0	0	973,132	State General
Commercial Vehicle Fee	18,294	0	0	0	0	18,294	Comm Veh Admin System
Rental Vehicle Fee	127,110	0	0	0	0	127,110	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	921,810	0	921,810	0	0	0	n/a
Services/Fees (Record copies, etc.)	111,182	0	0	0	0	1,485	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	92,997	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	16,701	Community Correction Spvsn
Subtotal	\$ 19,432,083	\$ 13,270	\$ 16,193,065	\$ 0	\$ 0	\$ 3,225,748	
DRIVER LICENSE FEES							
Operator - Class C	\$ 701,640	\$ 153	\$ 438,429	\$ 263,058	\$ 0	\$ 0	n/a
Motorcycle - Class M	47,890	0	28,734	9,578	9,578	0	n/a
Chauffeur - Class A,B	13,760	0	11,008	2,752	0	0	n/a
Commercial Truck Driver Training	3,537	0	0	0	0	3,537	Truck Driver Training
Commercial Truck Driver Lic.	30,310	0	24,248	6,062	0	0	n/a
Commercial DL Drive Test Fee	9,831	0	0	0	0	9,831	Comm DL Drive Test Fee Fd
Photo Fee	554,094	0	0	0	0	554,094	Photo Fee
Ignition Interlock Designation Fee	4,460	0	0	0	0	4,460	DUI-IID Designation Fund
Miscellaneous Additional Fees	244,266	1,360	242,906	0	0	0	n/a
Reinstatement Fees	272,399	0	0	0	0	95,340	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	54,480	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	54,480	DUI Equipment
Reinstatement Fees	0	0	0	0	0	68,100	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,882,187	\$ 1,513	\$ 745,325	\$ 281,450	\$ 9,578	\$ 844,321	
Dealer Fines	0	0	0	0	0	0	0
Total Division of Vehicles	\$ 21,314,271	\$ 14,784	\$ 16,938,390	\$ 281,450	\$ 9,578	\$ 4,070,069	