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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 June 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61
February	938,449,646	997,168,142	58,718,496	0	6.26
March	1,117,905,584	1,083,914,493	0	33,991,091	3.04
April	1,868,478,285	1,855,644,338	0	12,833,947	.69
May	1,016,527,194	1,022,084,735	5,557,541	0	.55
June	1,293,712,334	1,346,653,112	52,940,778	0	4.09

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61
February	8,912,944,600	9,099,974,384	187,029,784	0	2.10
March	10,030,850,184	10,183,888,877	153,038,693	0	1.53
April	11,899,328,469	12 039,533,215	140,204,746	0	1.18
May	12,915,855,664	13,061,617,950	145,762,287	0	1.13
June	14,209,567,998	14,408,271,063	198,703,065	0	1.40

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Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund State General Fund	June 2025 \$ 1,003,507,140	FYTD 2025 \$ 9,789,246,952
State Highway Fund	109,499,567	1,296,652,847
Div. Of Vehicle Operating Fund	80,616	1,098,209
City & County Fund: Highway Fund	15,459,002	155,596,152
City & County Fund: Sales Tax Fund	117,701,504	1,338,119,224
City & County Fund: Compensating Tax	31,697,732	379,559,079
City & County Fund: Transient Guest Fund	6,449,653	65,117,725
City & County Fund: Alcoholic Liquor Fund	4,030,809	42,846,033
City & County Fund: Rental Vehicle Fund	551,107	6,127,655
City & County Fund: Drug Tax Fund	23,455	327,930
City & County Fund: Mineral Production Fund	202,359	2,699,881
City & County Fund: Vehicle License Fee Fund	0	238,700
Blackout Plate	43,000	43,000
Community Alcoholic Intoxication Program Fund	481,376	5,275,446
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	31,774	323,441
Waste Tire Management Fund	46,841	892,672
KCC Assmt Conservation	518,150	6,517,196
Dry Cleaning Tax Funds	59,466	662,623
Sand Royalty Fund	6,973	60,939
Arkansas River Gaging Fund	0	84,114
Car Line Tax Fund	1,563	332,280
City Bond Finance Fund	4,658,979	66,322,922
Various Bond Funds	3,450	161,499
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	114,455	1,382,475
Environmental Assurance	1,943,455	22,844,482
Public Water Supply Fee Fund	131	211,672
State Water Plan Fund	3,579	7,528,328
911 Prepaid Wireless Fee	160,434	1,874,470
Cigarette & Tobacco Product Reg.	11,918	113,620
Electronic Databases Fee Fund	2,065,802	29,883,988
Publications Fee Fund	5,464 675	75,541 81,385
Special Training Fund Recovery Fund/Enf. Actions	234,992	3,660,646
Alcoholic Treatment Fund	148,972	1,367,460
KS Highway Patrol Motor Vehicle Fund	246,980	2,897,073
DOC Community Corrections Supervision Fund	15,900	97,400
State Vehicle Safety Fund	243,209	3,042,542
State Motorcycle Safety Fund	8,030	105,437
Photo Fee Fund	498,427	5,938,989
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	353,510	3,503,672
Park Fee Fund	304,366	3,178,424
Commercial Vehicle Admin System Fund	18,554	582,877
Commercial DL Drive Test Fee Fund	7,535	84,360
DUI-IID Designation Fund	3,770	52,374
Dealer & Manufacturer Fee Fund	33.115	411.154
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds Nonjudicial Salary Adjustment Fund	106,508 0	1,410,107 0
Highway Patrol & Truck Driver Training Funds	6,043	82,213
VIPS/CAMA	211,837	2,486,071
Sales State Fair	8,606	668,892
Rental Vehicle Adm Fee	5,505	215,750
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	4,780	55,130
KHP Staffing & Training Fund	524,779	6,431,445
Law Enforcement Training Center Fund	0	0
Taxpayer Refund Funds	44,307,268	1,129,696,561
Total Funds Distributed	\$ 1,346,653,112	\$ 14,408,271,063

Schedule I June, 2025

51,786,969

n/a

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Statement of Taxes and Fees Received and Deposited with the State Treasurer In June, 2025 Compared With June, 2024

DIVISION OF TAXATION	June 2024	June 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
~	10.702.007	* 0.056.100		^ 727.606		6.91
Corporate Income Tax	\$ 10,683,886	\$ 9,956,190	\$ 0	\$ 727,696	n/a	6.81 (1
Corporate Estimated Tax	196,631,676	206,808,011	10,176,335	0	n/a	5.18
Franchise Tax	19 904 069	17.521.020	0	1 272 148	n/a	6.77
Individual Income Tax	18,804,068	17,531,920	0	1,272,148	n/a	6.77 (
Individual Estimated Tax	96,415,667	98,558,894	2,143,227	0	n/a	2.22
Withholding Tax	358,535,229	389,022,238	30,487,009	0	n/a	8.50
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0
Privilege Tax	548,961	577,899	28,938	0	n/a	5.27
Privilege Estimated Tax	7,493,095	9,075,906	1,582,812	0	n/a	21.12
Sales Tax	266,365,763	265,940,883	0	424,879	n/a	0.16
CoCi. Sales Tax	117,374,965	117,701,504	326,539	0	n/a	0.28
Consumers' Comp. Use Tax	23,273,003	23,499,035	226,032	0	n/a	0.97
CoCi. Consumers' Comp. Use Tax	8,011,909	8,295,033	283,125	0	n/a	3.53
Retailers' Comp. Tax	64,000,298	66,501,205	2,500,906	0	n/a	3.91
CoCi. Retailer Comp Tax	22,017,401	23,402,698	1,385,298	0	n/a	6.29
Motor Fuel Taxes	42,280,304	46,081,295	3,800,991	0	n/a	8.99
Motor Fuel Trip Permits	23,232	29,375	6,143	0	n/a	26.44
Transient Guest Tax	6,320,636	6,600,025	279,389	0	n/a	4.42
Liquor Enforcement Tax	7,267,559	7,394,268	126,708	0	n/a	1.74
Liquor Retail Excise Tax	5,403,519	5,762,480	358,961	0	n/a	6.64
Marijuana Tax	7,470	9,308	1,838	0	n/a	24.61
Controlled Substance Tax	10,906	22,005	11,099	0	n/a	101.77
Bingo Tax	25,938	26,599	661	0	n/a	2.55
Motor Vehicle Rental Excise Tax	539,227	551,107	11,880	0	n/a	2.20
Cigarette Tax	6,966,289	6,581,303	0	384,986	n/a	5.53
Electronic Cigarette Tax	364,438	269,473	0	94,965	n/a	26.06
Tobacco Products Tax	932,795	898,022	0	34,773	n/a	3.73
Waste Tire Excise Tax	47,858	46,841	0	1,018	n/a	2.13
Oil Mineral Tax	3,028,379	2,374,523	0	653,855	n/a	21.59
Gas Mineral Tax	257,678	516,313	258,635	0	n/a	100.37
KCC Oil Assessment Conservation	319,276	312,496	0	6,781	n/a	2.12
KCC Gas Assessment Conservation	220,561	205,655	0	14,906	n/a	6.76
Dry Cleaning Environmental Tax	45,096	59,328	14,232	0	n/a	31.56
Dry Cleaning Solvent Tax	248	139	0	110	n/a	44.20
Gas & Oil Royalty	2,137	2,650	513	0	n/a n/a	23.99
Sand Royalty	8,735	6,973	0	1,762		20.17
Car Line Tax	0	1,563	1,563	0	n/a	100.00
City Bond Finance	5,676,809	4,658,979	0	1,017,830	n/a	17.93
Bonds, Licenses and Fees	2,152,776	4,562,621	2,409,845	1,017,830	n/a	111.94
TOTAL - Division of Taxation	\$ 1,272,057,787	\$ 1,323,844,756	\$ 56,422,679	\$ 4,635,710	n/a n/a	n/a

n/a

n/a

n/a

Net Increase June, 2025 Over June, 2024

DIVISION OF PROPERTY VALUATION		June 2024		June 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	`
Net Increase June, 2025 Over June, 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
		·							Net	Percent of
DIVISION OF VEHICLES		June 2024		June 2025		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	8,716,084	\$	9,875,975	\$	1,159,891	\$	0	n/a	12.21 (7)
Title & Registration Fees(Repossessed Title)	\$	200		328		128		0	n/a	64.00 @
Title & Registration Fees	\$	237,156		246,980		9,824		0	n/a	4.14 @
Title & Registration Fees VIPS/CAMA	\$	203,452		211,837		8,384		0	n/a	4.12
Title & Registration Fees (Dir. Mail)	\$	70,542		68,840		0		1,702	n/a	2.41 (7)
Vehicle Modernization	\$	974,353		1,391,019		416,666		0	n/a	10.75 (F)
KHP Staffing & Training	\$	481,201		524,779		43,578		0	n/a	0.06 (7)
Law Enforcement Staffing & Training	\$	300,924		0		0		300,924	n/a	100.00 (5)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	263,727		353,510		89,783		0	n/a	24.04 (7)
Vehicle Park Fee	\$	293,250		304,366		11,116		0	n/a n/a	2.70 (T)
Mtr. Carrier Insp. & Reg. Fees	\$	62,936		78,861		15,926		0	n/a n/a	25.20 @
Apportioned Registration Fees	\$	2,878,061		2,650,668		0		227,394	n/a n/a	7.00 (D)
Commercial Vehicle Fees	\$	790,244		788,754		0		1,490		0.10 (D)
Full-Privilege License Fees	\$	33,074		33,115		40		1,490	n/a	0.12
Veh Fee Direct Mail Registration	\$	33,074		43,000		43,000		0	n/a	100.00 @
Dealer Fines	\$	250		43,000 2,500		2,250		0	n/a	000.00 @
Dealer Fines Dealer License Fees	\$								n/a	2.02 (T)
		131,929		135,908		3,979		0	n/a	5.16 (D)
Driver License Fees Services (Record copies etc.)	\$	1,566,439		1,647,213		80,774		0	n/a	20.65. (7)
Services (Record copies, etc.)	\$	74,874		97,073		22,199		0	n/a	11.46 (0)
DOT Special Vehicle Permit Fees	•	497,700	ф	554,730	ф	57,030	φ	521 500	n/a	
TOTAL - Division of Vehicles	\$	17,576,396	\$	19,009,455	\$	1,964,568	\$	531,509	n/a	n/a
Net Increase June, 2025 Over June, 2024		n/a		n/a		n/a		n/a	\$ 1,433,059	8.15 (I)
									Net	Percent of
The second period of Conjection		June		June					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	ф.	2024	ф.	2025		Increase	ф.	Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	8,459	\$	9,810	\$	1,351	\$	0	n/a	7.74 (D)
Gallonage Tax (Wines & Beer)	\$	1,068,410		985,530		0		82,880	n/a	0.00 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,479,305		1,359,575		0		119,730	n/a	
Gallonage Tax (Farm Winery)	\$	3,099		2,706		0		393	n/a	
Gallonage Tax (Micro-brewery)	\$	17,896		11,050		0		6,846	n/a	
Gallonage Tax (Micro-distillery)	\$	156		1,528		1,372		0	n/a	
Total Gallonage Tax	\$	2,577,325	\$	2,370,199	\$	2,723	\$	209,849	n/a	n/a
Label Registration Fees		1,065,025		1,020,425		0		44,600	n/a	4.19 (D)
License, Permit & Reg. Fees		61,706		70,827		9,121		0	n/a	
Club/Drink License Fees		327,375		308,025		0		19,350	n/a	5.91 (D)
C.M.B. License Fees		2,225		2,275		50		0	n/a	2.25 (I)
Fines		44,495		27,150		0		17,345	n/a	38.98 (D)
TOTAL - Division of A.B.C.	\$	4,078,151	\$	3,798,901	\$	11,894	\$	291,144	n/a	
Net Decrease June, 2025 Under June, 2024		n/a		n/a		n/a		n/a	(\$ 279,250)	6.85 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,293,712,334	\$	1,346,653,112	\$	58,399,141	\$	5,458,363	n/a	n/a
Net Increase June, 2025 Over June, 2024		n/a		n/a		n/a		n/a	\$ 52,940,778	4.09 (I)

Schedule II June, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

In Fiscal Year 2025 Compared With Fiscal Year 2024 Net Percent of												
DIVISION OF TAXATION	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Increase or Decrease	Increase or Decrease						
	•											
Corporate Income Tax	\$ 406,255,808	\$ 366,524,8	801 \$ 0		n/a	9.78 (D)						
Corporate Estimated Tax	1,080,506,499	1,063,004,		17,502,011	n/a	1.62 (D)						
Franchise Tax	0		141 141	0	n/a	100.00 (I)						
Individual Income Tax	814,025,284	774,579,	738 0	39,445,546	n/a	4.85 (D)						
Individual Estimated Tax	443,752,986	464,135,	439 20,382,454	0	n/a	4.59 (I)						
Withholding Tax	4,136,040,774	4,442,524,	410 306,483,636	0	n/a	7.41 (I)						
Inheritance Tax	0		0 0	0	n/a	0 ()						
Estate Tax	0		0 0	0	n/a	0 ()						
Privilege Tax	16,092,423	10,769,	496 0	5,322,928	n/a	33.08 (D)						
Privilege Estimated Tax	35,019,089	40,393,	5,374,525	0	n/a	15.35 (I)						
Sales Tax	3,236,824,014	3,138,753,	655 0	98,070,359	n/a	3.03 (D)						
CoCi. Sales Tax	1,351,279,872	1,338,119,	224 0	13,160,647	n/a	0.97 (D)						
Consumers' Comp. Use Tax	258,123,152	260,673,	2,550,118	0	n/a	0.99 (I)						
CoCi. Consumers' Comp. Use Tax	88,311,462	91,668,			n/a	3.80 (I)						
Retailers' Comp. Tax	786,966,880	834,955,	098 47,988,218	0	n/a	6.10 (I)						
CoCi. Retailer Comp Tax	260,132,043	287,891,		0	n/a	10.67 (I)						
Motor Fuel Taxes	462,058,706	465,973,			n/a	0.85 (I)						
Motor Fuel Trip Permits	284,747	298,			n/a	4.72 (I)						
Transient Guest Tax	64,386,314	66,472,			n/a	3.24 (I)						
Liquor Enforcement Tax	83,775,922	82,843,				1.11 (D)						
Liquor Retail Excise Tax	60,983,908	61,375,			n/a	0.64 (I)						
Marijuana Tax	248,495	107,			n/a	56.75 (D)						
Controlled Substance Tax	208,477	331,		141,010	n/a	58.98 (I)						
Bingo Tax	308,207	309,			n/a	0.39 (I)						
· ·					n/a	` '						
Motor Vehicle Rental Excise Tax	6,021,480	6,127,			n/a	1.76 (I)						
Cigarette Tax	92,677,460	82,554,		· · · · · · · · · · · · · · · · · · ·	n/a	10.92 (D)						
Electronic Cigarette Tax	4,294,232	3,732,			n/a	13.08 (D)						
Tobacco Products Tax	10,510,251	10,302,		, , , , , , , , , , , , , , , , , , ,	n/a	1.98 (D)						
Waste Tire Excise Tax	974,855	901,		, , , , , , , , , , , , , , , , , , ,	n/a	7.48 (D)						
Oil Mineral Tax	38,564,054	33,589,			n/a	12.90 (D)						
Gas Mineral Tax	4,872,130	5,867,			n/a	20.43 (I)						
KCC Oil Assessment Conservation	4,544,283	3,964,		*	n/a	12.76 (D)						
KCC Gas Assessment Conservation	2,807,632	2,552,			n/a	9.08 (D)						
Dry Cleaning Environmental Tax	710,128	654,	246 0	55,881	n/a	7.87 (D)						
Dry Cleaning Solvent Tax	3,265	8,	377 5,112	0	n/a	156.55 (I)						
Gas & Oil Royalty	79,852	78,	337 0	1,515	n/a	1.90 (D)						
Sand Royalty	69,258	60,	939 0	8,319	n/a	12.01 (D)						
Car Line Tax	314,203	332,	280 18,078	0	n/a	5.75 (I)						
City Bond Finance	66,906,016	66,322,	922 0	583,094	n/a	0.87 (D)						
Bonds, Licenses and Fees	64,480,471	67,952,	993 3,472,521	0	n/a	5.39 (I)						
TOTAL - Division of Taxation	\$ 13,883,414,635	\$ 14,076,708,4	\$ 425,022,407	\$ 231,728,606	n/a	n/a						
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a	n/a	n/a	n/a	\$ 193,293,801	1.39 (I)						

DIVISION OF PROPERTY VALUATION	Fiscal Year 2024			Fiscal Year 2025		Increase		Decrease	:	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
		Fiscal Year		Fiscal Year						Net	Percent of Increase or
DIVISION OF VEHICLES		2024		2025		Increase		Decrease		Increase or Decrease	Decrease of
Title & Registration Fees (Co. Treas.)	\$	121,912,614	\$		\$	4,277,811	\$	0			3.51 (I)
Title & Registration Fees(Repossessed Title)	Ψ	896	Ψ	1,052	Ψ	156	Ψ	0		n/a n/a	17.41 (I)
Title & Registration Fees		2,849,133		2,897,073		47,940		0		n/a	1.68 (I)
Title & Registration Fees VIPS/CAMA		2,444,816		2,486,071		41,255		0		n/a	1.69 (I)
Title & Registration Fees (Dir. Mail)		821,556		802,834		0		18,721		n/a	2.28 (D)
Vehicle Modernization		12,438,805		16,721,546		4,282,741		0		n/a	34.43 (I)
KHP Staffing & Training		6,310,571		6,431,445		120,875		0		n/a	1.92 (I)
Law Enforcement Staffing & Training		3,945,416		0		0		3,945,416		n/a	100.00 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ()
Royalty License Plate		2,889,874		3,503,672		613,798		0		n/a	21.24 (I)
Vehicle Park Fee		3,125,390		3,178,424		53,034		0		n/a	1.70 (I)
Mtr. Carrier Insp. & Reg. Fees		679,827		746,877		67,050		0		n/a	9.86 (I)
Apportioned Registration Fees		93,773,201		93,973,880		200,679		0		n/a	0.21 (I)
Commercial Vehicle Fees		12,636,495		12,559,537		0		76,958		n/a	0.61 (D)
Full-Privilege License Fees		654,921		649,854		0		5,067		n/a	0.77 (D)
Veh Fee Direct Mail Registration		0		43,000		43,000		0		n/a	100.00 (I)
Dealer Fines		1,090		11,600		10,510		0		n/a	964.22 (I)
Dealer License Fees		2,460,576		2,519,463		58,887		0		n/a	2.39 (I)
Driver License Fees		19,785,806		20,370,448		584,642		0		n/a	2.95 (I)
Services (Record copies, etc.)		1,065,794		1,211,410		145,616		0		n/a	13.66 (I)
DOT Special Vehicle Permit Fees		6,044,495		6,445,275		400,780		0		n/a	6.63 (I)
TOTAL - Division of Vehicles	\$	293,841,275	\$	300,743,887	\$	10,948,773	\$	4,046,162		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024									Ф	6,000,610	2.25 (1)
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	6,902,612	2.35 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	89,809	\$	· · · · · · · · · · · · · · · · · · ·	\$	2,635	\$	0		n/a	2.93 (I)
Gallonage Tax (Wines & Beer)		11,010,073		10,558,571		0		451,502		n/a	4.10 (D)
Gallonage Tax (Alcohol & Spirits)		14,851,416		14,541,017		0		310,399		n/a	2.09 (D)
Gallonage Tax (Farm Winery)		35,215		30,814		0		4,401		n/a	12.50 (D)
Gallonage Tax (Micro-brewery)		188,104		169,783		0		18,321		n/a	9.74 (D)
Gallonage Tax (Micro-distillery)		15,560		16,227		667		0		n/a	4.29 (I)
Total Gallonage Tax	\$	26,190,177	\$	25,408,856	\$	3,302	\$	784,623		n/a	n/a
Label Registration Fees		1,701,000		1,493,125		0		207,875		n/a	12.22 (D)
License, Permit & Reg. Fees Club/Drink License Fees		467,961		713,969		246,008		728 206		n/a	52.57 (I)
		3,577,041		2,848,745		670		728,296		n/a	20.36 (D)
C.M.B. License Fees Fines		80,250 295,659		80,920 273,125		670 0		0 22,534		n/a	0.83 (I) 7.62 (D)
TOTAL - Division of A.B.C.	\$	32,312,088	\$	30,818,740	\$	249,980	\$	1,743,328		n/a n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a	(\$	1,493,348)	4.62 (D)
TOTAL DEPARTMENT OF REVENUE	\$	14,209,567,998	\$	14,408,271,063	\$	436,221,161	\$	237,518,096		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	198,703,065	1.40 (I)
		11/ a		11/ CL		11/ A		11/ A	-	,,,	(1)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 June 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES		Receipts	Refunds	Fund	Fund	Program
Corporate Income Tax	\$	9,956,190 \$	8,760,691 \$	1,195,499 \$	0 \$	0
Corporate Estimated Tax	Ψ	206,808,011	0	206,808,011	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		17,531,920	33,154,571	(15,622,651)	0	0
Individual Estimated Tax		98,558,894	0	98,558,894	0	0
Withholding Tax		389,022,238	968,583	388,053,655	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		577,899	0	577,899	0	0
Privilege Estimated Tax		9,075,906	0	9,075,906	0	0
Total Income Taxes	\$	731,531,057 \$	42,883,845 \$	688,647,212 \$	0 \$	6 0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 265,928,678 \$	453,618 \$	217,689,549 \$	47,785,511 \$	0
Sales Tax - KC Intermodal Facility District	1,710	0	0	1,710	0
Sales Tax - State Fair	10,495	0	0 \$	1,889 \$	8,606
County, City Sales Tax	111,302,139	0	0	0	111,302,139
County, City Sales Tax - Storm Mgt. & Flood Control	1,260,867	0	0	0	1,260,867
County, City Sales Tax - Johnson Co. Research Triangle	1,576,061	0	0	0	1,576,061
County, City Sales Tax - Community Development District	2,553,903	0	0	0	2,553,903
County, City Sales Tax - Transportation Development District	1,008,534	0	0	0	1,008,534
Cons. Compensating UseTax	23,499,035	329,019	18,999,413	4,170,603	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	8,078,989	0	0	0	8,078,989
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	96,020	0	0	0	96,020
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	120,024	0	0	0	120,024
Retailer Compensating Tax	66,501,205	444,400	54,166,580	11,890,225	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	22,679,421	0	0	0	22,679,421
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	321,459	0	0	0	321,459
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 401,818	0	0	0	401,818
Total Sales and Use Taxes	\$ 505,340,359 \$	1,227,038 \$	290,855,542 \$	63,849,938 \$	149,407,842

^{* \$2,745,700 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 June 2025

			D	istribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
					_
Motor Fuel Tax, Regular	\$ 29,715,277	\$ 7,005 \$	19,717,380 \$	9,990,892 \$	0
E-85 (17¢)	103,604	0	68,762	34,842	0
Subtotal	\$ 29,818,880	\$ 7,005 \$	19,786,142 \$	10,025,734 \$	0
M. C. Station Permits	29,375	0	19,496	9,879	0
Subtotal	\$ 29,375	\$ 0 \$	19,496 \$	9,879 \$	0
Special Fuel Tax	\$ 10,692,736	\$ 135,775 \$	7,006,655 \$	3,550,306 \$	0
Interstate M.F. User Tax	5,291,064	0	3,511,679	1,779,385	0
M. F. Tax, L. P.	278,616	0	184,917	93,698	0
Subtotal	\$ 16,262,415	\$ 135,775 \$	10,703,251 \$	5,423,389 \$	0
Total Motor Fuel Taxes	\$ 46,110,670	\$ 142,779 \$	30,508,889 \$	15,459,002 \$	0

\$ 265,475,060

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 June 2025

				Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 6,600,025 \$	18,747	\$	131,626 \$	6,449,653	County, City Transient Guest				
Liquor Enforcement Tax	7,394,268	0		7,394,268	0	n/a				
Liquor Retail Excise Tax	5,762,480	4,181		1,439,575	287,915	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	4,030,809	Local Alcoholic Liquor				
Marijuana Tax	9,308	0		2,357	6,951	County Drug Tax				
Controlled Substance Tax	22,005	0		5,501	16,504	County Drug Tax				
Liquor Retail Excise Tax	0	0		0	0	, ,				
Bingo Hard Cards (Call Bingo)	87	0		0	87	State Charitable Gaming Regulation				
Bingo Instant / Bingo Faces (Card Distributor)	26,512	0		0	26,512	State Charitable Gaming Regulation				
Cigarette Tax	6,581,303	3,052		6,578,251	0	n/a				
Electronic Cigarette Tax	269,473	0		269,473	0	n/a				
Tobacco Products Tax	898,022	0		898,022	0	n/a				
Waste Tire Excise Tax	46,841	0		0	46,841	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	551,107	0		0	551,107	Vehicle Rental Fund				
Oil Mineral Tax	2,374,523	0		2,208,306	166,217	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	516,313	0		480,171	36,142	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	312,496	0		0	312,496	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	205,655	0		0	205,655	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	59,328	0		0	59,328	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	139	0		0	139	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	2,650	0		2,650	0	Arkansas River Gaging Fund				
Sand Royalty	6,973	0		0		Sand Royalty				
Car Line Tax	1,563	0		0	1,563	Car Line Tax				
City Bond Finance	4,658,979	0		0	4,658,979	_City Bond Finance				
Total Various Taxes	\$ 36,300,049 \$	25,980	\$	19,410,201 \$	16,863,868					

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 June 2025

			Distribution of Taxes and Fees					
	Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
	0.070 #	- - 00 d			2.470			
Various Bonds	\$ 9,950 \$	6,500 \$	0		3,450			
Bingo License/Registration/Fines	3,950	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee	1,225	0	0	0	•	State Charitable Gaming Reg		
Liquified Petroleum License Fee	0	0	0	0	o o	n/a		
ABC License/Registration/Fines	4,780	0	0	0	4,780	ABC Modernization Fund		
Liquid Fuel Carrier License Fee	690	0	690	0	0	n/a		
Gas Refund Permit Fee	114	0	114	0	0	n/a		
Petroleum Inspection Fee	114,455	0	0	0	114,455	Petroleum Inspec. Fee		
Oil Inspection Fee	0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee	1,278,954	0	0	0	1,278,954	Environmental Assur. / Below		
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee	664,501	0	0	0	664,501	Environmental Stewardship		
Public Water Supply Fee	131	0	0	0	131	Public Water Supply		
Water Protection Fee	1,966	0	0	0	1,966	State Water Plan		
Clean Drinking Water Fee	1,693	0	0	80	1,613	State Water Plan		
IFTA Decal Fee	927	0	927	0	0	n/a		
9-1-1 Prepaid Wireless Fee	160,434	0	0	0	160,434	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0		n/a		
Cigarette & Tobacco Product Reg./Fee	11,918	0	0	0	11,918	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	2,065,802	0	0	0		Electronic Databases Fee		
Publications Fee	5,464	0	0	0	5,464	Publications Fee		
Special Training Fee	675	0	0	0	,	Special Training		
Recovery/Enforcement Fees	234,992	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0		n/a		
Total Bonds, License and Fees	\$ 4,562,621 \$	6,500 \$	1,731		4,554,310			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 June 2025

						Distribution	on of Taxes a	and Fees		
	Recei	pts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	(\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	() \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts	- ·	State General	Protested		coholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 9,810 \$	0 \$	9,810 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	985,530	0	985,530		0	0	0
Gallonage Tax - Alcohol and Spirits	1,359,575	0	1,223,617		0	135,958	0
Gallonage Tax - Farm Winery	2,706	0	2,706		0	0	0
Gallonage Tax - Micro-brewery	11,050	0	11,050		0	0	0
Gallonage Tax - Micro-distillery	1,528	0	1,375		0	153	0
Subtotal Gallonage Taxes	\$ 2,370,199 \$	0 \$	2,234,088 \$		0 \$	136,111 \$	0
Label Fees	\$ 1,020,425 \$	1,525 \$	1,018,900 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	70,827	2,450	68,377		0	0	0
Club/Drink License Fees	308,025	10,080	148,973		0	0	148,972
C. M. B. Retail Stamps	2,275	0	2,275		0	0	0
Fines	27,150	0	27,150		0	0	0
Total A.B.C. Taxes & Fees	\$ 3,798,901 \$	14,055 \$	3,499,763 \$		0 \$	136,111 \$	148,972

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 June 2025

		Collection of	Monthly Taxes ar	nd Fees				June 2025
						Distribution of		
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	9,875,975 \$	5,803 \$	9,870,173 \$	0 \$	0 \$	0	n/a
Title & Reg. Fees		246,980	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		211,837	0	0	0	0	211,837	VIPS/CAMA Tech Hardware
Title & Reg. Fees		328	0	0	0	0	328	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		68,840	0	68,840	0	0	0	n/a
Veh. Modernization Surcharge		1,062,804	0	1,062,804	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee		220	0	0	0	0	220	n/a
Vehicle Registration SGF		327,995	0	0	0	0	327,995	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		78,861	0	78,861	0	0		n/a
Apportioned Registration Fees		2,650,668	0	2,650,668	0	0	0	n/a
Veh. Dealers & Mfr. Fee		33,115	0	0	0	0		Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	*	Co. Treas. Veh Lic. Fee
Blackout License Plate		43,000	0	0	0	0		Blackout License Plate
Dealer License Fees		135,908	50	135,858	0	0	-	n/a
KHP Staffing & Training Surcharge		524,779	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
			0	0	0	-		
Royalty License Plate		353,510	0	-	o .	0		Royalty License Plate
Vehicle Park Fee		304,366	o o	0	0	0		Park Fee State General
Commercial Vehicle Fee		764,696	0	0	0	0	,	
Commercial Vehicle Fee		18,554	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee		5,505	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		554,730	0	554,730	0	0		n/a
Services/Fees (Record copies, etc.)		97,073	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	17,359,742 \$	5,853 \$	14,421,933 \$	0 \$	0 \$	2,931,956	<u>-</u>
DRIVER LICENSE FEES								
Operator - Class C	\$	600,502 \$	11 \$	375,307 \$	225,184 \$	0 \$	0	n/a
Motorcycle - Class M		40,151	0	24,091	8,030	8,030	0	n/a
Chauffeur - Class A,B		9,965	0	7,972	1,993	0	0	n/a
Commercial Truck Driver Training		4,939	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		40,011	0	32,009	8,002	0		n/a
Commercial DL Drive Test Fee		7,535	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		498,427	0	0	0	0	,	Photo Fee
Ignition Interlock Designation Fee		3,770	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		277,414	566	276,848	0	0		n/a
Reinstatement Fees		164,500	642	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
		0		0	-	-		
Reinstatement Fees Reinstatement Fees		U	0	0	0	0		Juvenile Detention Facility Div. of Vehicle Operating
		U	0	0	0	0		
Reinstatement Fees	¢	1 647 212 \$	1 210 \$	716 227 \$	242 200 \$	0		Nonjudicial Salary Adjustment
Subtotal	Þ	1,647,213 \$	1,219 \$	716,227 \$			678,529	
Dealer Fines	ф.	2,500	0	2,500	0	0	2 (10 495	
Total Division of Vehicles	\$	19,009,455 \$	7,071 \$	15,140,660 \$	243,209 \$	8,030 \$	3,610,485	

DIVISION OF TAXATION

Fiscal Year 2025 Cumulative Taxes and Fees

June 2025

				Distrib	ution of Taxes and Fees	
INCOME TAXES	Recei	ots	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 366,	524,801 \$	115,971,278 \$	250,553,523 \$	0 \$	0
Corporate Estimated Tax	1,063,	004,488	0	1,063,004,488	0	0
Franchise Tax		141	0	141	0	0
* Individual Income Tax	774,	579,738	938,760,936	(164,181,198)	0	0
Individual Estimated Tax	464,	135,439	0	464,135,439	0	0
Withholding Tax	4,442,	524,410	46,407,051	4,376,117,360	0	20,000,000
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax	10,	769,496	2,176,924	8,592,572	0	0
Privilege Estimated Tax	40,	393,615	0	40,393,615	0	0
Total Income Taxes	\$ 7.161.	932.128 \$	1.103.316.189 \$	6.038.615.939 \$	0 \$	5 20,000,000

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 3,137,914,659 \$	9,016,014 \$	2,581,698,730 \$	547,199,915 \$	0
Sales Tax - KC Intermodal Facility District	120,983	0	0	120,983	0
Sales Tax - State Fair	718,014	0	0 \$	122,670 \$	595,344
County, City Sales Tax	1,259,067,097	0	0	0	1,259,067,097
County, City Sales Tax - Storm Mgt. & Flood Control	15,145,280	0	0	0	15,145,280
County, City Sales Tax - Johnson Co. Research Triangle	18,931,321	0	0	0	18,931,321
County, City Sales Tax - Community Development District	32,010,541	0	0	0	32,010,541
County, City Sales Tax - Transportation Development District	12,964,985	0	0	0	12,964,985
Cons. Compensating UseTax	260,673,271	2,515,115	212,970,357	45,187,798	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	88,756,523	0	0	0	88,756,523
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,294,010	0	0	0	1,294,010
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,617,489	0	0	0	1,617,489
Retailer Compensating Tax	834,952,340	9,553,641	680,791,025	144,607,675	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	278,646,183	0	0	0	278,646,183
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	4,108,866	0	0	0	4,108,866
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 5,136,007	0	0	0	5,136,007
Total Sales and Use Taxes	\$ 5,952,060,326 \$	21,084,770 \$	3,475,460,112 \$	737,239,509 \$	1,718,275,936

^{* \$30,492,750 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

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^{* \$69,063 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries YTD.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts YTD.

^{* \$29,473 -} Transferred from SGF for Local Scholl Districts YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 June 2025

]	Distribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 328,068,212	\$ 389,659 \$	217,480,256 \$	110,198,297 \$	0
E-85 (17¢)	1,113,549	0	739,063	374,487	0
Subtotal	\$ 329,181,762	\$ 389,659 \$	218,219,319 \$	110,572,784 \$	0
M. C. Station Permits	298,174	0	197,898	100,276	0
Subtotal	\$ 298,174	\$ 0 \$	197,898 \$	100,276 \$	0
Special Fuel Tax	\$ 124,523,420	\$ 3,211,205 \$	80,514,917 \$	40,797,298 \$	0
Interstate M.F. User Tax	10,257,903	0	6,808,170	3,449,733	0
M. F. Tax, L. P.	2,010,296	0	1,334,233	676,062	0
Subtotal	\$ 136,791,619	\$ 3,211,205 \$	88,657,320 \$	44,923,093 \$	0
Total Motor Fuel Taxes	\$ 466,271,554	\$ 3,600,865 \$		155,596,153 \$	

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 June 2025

			Distribution of Taxes and Fees					
	Receipts		:	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 66,472,888 \$	26,232	\$	1,328,933 \$	65,117,723	County, City Transient Guest		
Liquor Enforcement Tax	82,843,793	12,433		82,831,360		n/a		
Liquor Retail Excise Tax	61,273,655	65,036		15,302,155	3,060,431	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	42,846,033	Local Alcoholic Liquor		
Marijuana Tax	107,485	701		26,876	79,908	County Drug Tax		
Controlled Substance Tax	331,438	743		82,674		County Drug Tax		
Liquor Retail Excise Tax	101,800	0		30,540	71,260			
Bingo Hard Cards (Call Bingo)	2,327	0		0	2,327	State Charitable Gaming Regulatio		
Bingo Instant / Bingo Faces (Card Distributor)	307,090	0		0	307,090	State Charitable Gaming Regulatio		
Cigarette Tax	82,554,963	316,847		82,238,116	0	n/a		
Electronic Cigarette Tax	3,732,510	0		3,732,510	0	n/a		
Tobacco Products Tax	10,302,048	11,453		10,290,595	0	n/a		
Waste Tire Excise Tax	901,917	9,244		0	892,672	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	6,127,655	0		0	6,127,655	Vehicle Rental Fund		
Oil Mineral Tax	33,589,975	807,453		30,487,745	2,294,776	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	5,867,594	80,398		5,382,092	405,104	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	3,964,581	0		0	3,964,581	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	2,552,615	0		0	2,552,615	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	654,246	0		0	654,246	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	8,377	0		0	8,377	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	78,337	0		(5,777)	84,114	Arkansas River Gaging Fund		
Sand Royalty	60,939	0		0	60,939	Sand Royalty		
Car Line Tax	332,280	0		0	332,280	Car Line Tax		
City Bond Finance	66,322,922	0		0	66,322,922	City Bond Finance		
Total Various Taxes	\$ 428,491,434 \$	1,330,541	\$	231,727,819 \$	195,433,075			

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 June 2025

					Distribution of	f Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	216,446 \$	54,947 \$	0	\$ 0 \$	161,499	n/a
Bingo License/Registration/Fines	Ψ.	9,675	100	0	0	*	State Charitable Gaming Reg
Raffle Registration Fee		4.625	175	0	0	•	State Charitable Gaming Reg
Liquified Petroleum License Fee		15	0	15	0	•	n/a
ABC License/Registration/Fines		55,130	0	0	0		ABC Modernization Fund
Liquid Fuel Carrier License		13,215	70	13,145	0	0	n/a
Gas Refund Permit		1,602	0	1,602	0	0	n/a
Petroleum Inspection		1,382,475	0	0	0	1,382,475	Petroleum Inspec. Fee
Oil Inspection		(245,313)	0	(245,313)	0		n/a
Aboveground Petroleum Storage		0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage		18,093,627	0	0	0	18,093,627	Environmental Assur. / Below
Petroleum Storage Fee		990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee		3,760,335	0	0	0	3,760,335	Environmental Stewardship
Public Water Supply Fee		211,672	0	0	0	211,672	Public Water Supply
Water Protection Fee		4,615,075	8,117	0	0	4,606,958	State Water Plan
Clean Drinking Water Fee		3,070,380	4,290	0	144,719	2,921,371	State Water Plan
IFTA Decals		83,861	959	82,902	0	0	n/a
9-1-1 Prepaid Wireless Fee		1,874,470	0	0	0	1,874,470	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee		113,620	0	0	0	113,620	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		29,883,988	0	0	0	29,883,988	Electronic Databases Fee
Publications Fee		75,541	0	0	0	75,541	Publications Fee
Special Training Fee		81,385	0	0	0	81,385	Special Training
Recovery/Enforcement Fees		3,660,646	0	0	0	3,660,646	Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	0	_n/a
Total Bonds, License & Fees	\$	67,952,993 \$	68,658 (\$	147,650)	\$ 144,719 \$	67,887,265	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 June 2025

						Distribution of	Taxes and F	ees		
	Recei	pts		State General		Protested	Alcohol	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 92,444 \$	0 \$	92,444 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	10,558,571	6,816	10,551,755		0	0	0
Gallonage Tax - Alcohol and Spirits	14,541,017	0	13,086,915		0	1,454,102	0
Gallonage Tax - Farm Winery	30,814	0	30,814		0	0	0
Gallonage Tax - Micro-brewery	169,783	0	169,783		0	0	0
Gallonage Tax - Micro-distillery	 16,227	0	14,605		0	1,622	0
Subtotal Gallonage Taxes	\$ 25,408,856 \$	6,816 \$	23,946,316 \$		0 \$	1,455,724 \$	0
Label Fees	\$ 1,493,125 \$	25,325 \$	1,467,800 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	713,969	33,955	680,014		0	0	0
Club/Drink License Fees	2,848,745	113,820	1,367,463		0	0	1,367,462
C. M. B. Retail Stamps	80,920	0	80,920		0	0	0
Fines	273,125	1,200	271,925		0	0	0
Total A.B.C. Taxes & Fees	\$ 30,818,740 \$	181,116 \$	27,814,438 \$		0 \$	1,455,724 \$	1,367,462

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

		_		Distrib	oution of Taxes and	rees	
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
2 \	\$ 126,190,425 \$						n/a
Title & Reg. Fees	2,897,073	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,486,071	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,052	0	0	0	0	1,052	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	802,834	0	802,834	0	0	0	n/a
Veh. Modernization Surcharge	12,705,539	0	12,705,539	0	0	0	Div of Vehicles Modernization Fd
Certificate of Compliance Fee	620	0	0	0	0	620	n/a
Vehicle Registration SGF	4,015,386	0	0	0	0	4,015,386	Criminal Justice Info System Line Fo
Motor Carrier Insp. & Reg. Fees	746,877	0	746,877	0	0	0	n/a
Apportioned Registration Fees	93,973,880	0	93,973,880	0	0	0	n/a
Veh. Dealers & Mfr. Fee	411,154	0	0	0	0	411,154	Veh. Dealers & Mfr. Fee
Blackout License Plate	43,000	0	0	0	0	43,000	Blackout License Plate
Co. Treas. Veh Lic. Fee	238,700	0	0	0	0	238,700	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,519,463	4,291	2,515,172	0	0	0	n/a
KHP Staffing & Training Surcharge	6,431,445	0	0	0	0	6,431,445	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	3,503,672	0	0	0	0		Royalty License Plate
Vehicle Park Fee	3.178.424	0	0	0	0		Park Fee
Commercial Vehicle Fee	11,760,911	0	0	0	0		State General
Commercial Vehicle Fee	582,877	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee	215,750	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	6,445,275	0	6,445,275	0	0	,	n/a
Services/Fees (Record copies, etc.)	1,211,410	484	0,113,273	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
=	\$ 280,361,839 \$	Ů.				36,977,061	
Suototal	ψ 200,501,055 q	71,017	213,313,730 \$		Ψ	30,777,001	_
DRIVER LICENSE FEES							
Operator - Class C	\$ 7,481,104 \$	1,041	4,675,039 \$	2,805,024	\$ 0 \$	0	n/a
Motorcycle - Class M	533,225	6,040	316,311	105,437	105,437	0	n/a
Chauffeur - Class A,B	126,663	0	101,330	25,333	0	0	n/a
Commercial Truck Driver Training	65,224	0	0	0	0	65,224	Truck Driver Training
Commercial Truck Driver Lic.	533,737	0	426,989	106,747	0	0	n/a
Commercial DL Drive Test Fee	84,360	0	0	0	0	84,360	Comm DL Drive Test Fee Fd
Photo Fee	5,938,989	0	0	0	0	5,938,989	Photo Fee
Ignition Interlock Designation Fee	52,374	0	0	0	0	52,374	DUI-IID Designation Fund
Miscellaneous Additional Fees	3,378,263	29,178	3,349,085	0	0	0	n/a
Reinstatement Fees	2,176,511	7,116	0	0	0	759,288	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 20,370,448 \$					8,310,342	
Dealer Fines	11,600	0	11,600	0	0	0,510,542	
· · · · · · · · · · · · · · · · · · ·	\$ 300,743,887 \$					45,287,403	
10mi Division of Vollicios	\$ 500,145,001 q	, 117,722	- 252,17π,005 Φ	5,072,571	φ 105,757 ψ	15,207,405	