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Mark A. Burghart, Secretary

Laura Kelly, Governor

# COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2023 June 2023

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	903,076,848	962,679,392	59,602,545	0	6.60
September	1,160,168,531	1,264,925,181	104,756,650	0	9.03
October	974,857,688	1,104,326,119	129,468,432	0	13.28
November	896,787,555	940,195,066	43,407,511	0	4.84
December	1,097,635,105	1,303,935,567	206,300,462	0	18.79
January	1,250,433,912	1,385,804,699	135,370,787	0	10.83
February	868,560,915	923,614,736	55,053,821	0	6.34
March	1,039,850,202	1,131,531,574	91,681,372	0	8.82
April	1,921,419,900	1,722,846,334	0	-198,573,566	10.33
May	1,228,357,133	1,194,824,503	0	-33,532,629	2.73
June	1,217,543,649	1,270,713,506	53,169,857	0	4.37

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	1,823,691,939	1,808,494,009	0	-15,197,930	.83
September	2,983,860,471	3,073,419,190	89,558,720	0	3.00
October	3,958,718,158	4,177,745,309	219,027,151	0	5.53
November	4,855,505,713	5,117,940,375	262,434,662	0	5.40
December	5,953,140,818	6,421,875,942	468,735,124	0	7.87
January	7,203,574,730	7,807,680,641	604,105,911	0	8.39
February	8,072,135,646	8,731,295,377	659,159,731	0	8.17
March	9,111,985,848	9,862,826,951	750,841,103	0	8.24
April	11,033,405,748	11,585,673,285	552,267,537	0	5.01
May	12,261,762,880	12,780,497,788	518,734,908	0	4.23
June	13,479,306,529	14.051.211.294	571.904.765	0	4.24

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

### Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Fund	June, 2023	FYTD 2023
State General Fund State Highway Fund	\$ 947,351,294	\$ 9,968,307,523
Div. Of Vehicle Operating Fund	106,640,827 116,720	1,268,721,650 1,172,961
Div. Of vehicle operating rund	110,720	1,172,901
City & County Fund: Highway Fund	14,582,469	156,610,692
City & County Fund: Sales Tax Fund	112,847,544	1,257,574,731
City & County Fund: Compensating Tax	28,033,183	327,836,287
City & County Fund: Transient Guest Fund	5,753,083	59,164,504
City & County Fund: Alcoholic Liquor Fund	3,709,052	41,811,086
City & County Fund: Rental Vehicle Fund	506,293	5,620,645
City & County Fund: Drug Tax Fund	23,443	202,861
City & County Fund: Mineral Production Fund	264,431	5,045,442
City & County Fund: Vehicle License Fee Fund	0	176,225
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Community Alcoholic Intoxication Program Fund	396,854	5,251,624
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	12,400,042
State Charitable Gaming Regulation Fund	40,625	307,285
Waste Tire Management Fund	24,768	829,245
KCC Assmt Conservation	584,897	7,232,867
Dry Cleaning Tax Funds	46,660	568,512
Sand Royalty Fund	12,317	151,949
Arkansas River Gaging Fund	0	95,000
Car Line Tax Fund	0	344,315
City Bond Finance Fund	4,709,888	66,520,468
Various Bond Funds	23,600	81,523
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	58,463	902,754
Environmental Assurance	1,429,774	21,769,152
Public Water Supply Fee Fund	1,342	215,754
State Water Plan Fund	39,347	7,744,773
911 Prepaid Wireless Fee	185,841	2,363,300
Cigarette & Tobacco Product Reg.	8,461	98,173
Electronic Databases Fee Fund	55,352	24,551,771
Publications Fee Fund	8,285	74,546
Special Training Fund	16,355	94,141
Recovery Fund/Enf. Actions	40,873	977,945
Alcoholic Treatment Fund	172,700	1,264,877
KS Highway Patrol Motor Vehicle Fund	247,406	2,845,454
DOC Community Corrections Supervision Fund	17,100	194,202
State Vehicle Safety Fund	278,018	2,994,753
State Motorcycle Safety Fund	9,765	99,165
Photo Fee Fund	558,517	5,829,787
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	262,965	2,632,726
Park Fee Fund	318,430	3,072,636
Commercial Vehicle Admin System Fund	18,177	506,952
Commercial DL Drive Test Fee Fund	7,261	92,326
DUI-IID Designation Fund	4,370	50,841
Dealer & Manufacturer Fee Fund	29.124	455.259
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds		1.597.452
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	4,283	46,293
VIPS/CAMA	212,282	2,443,132
Sales State Fair	7,913	528,331
Rental Vehicle Adm Fee	8,472	267,126
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	5,920	56,125
KHP Staffing & Training Fund	554,605	6,314,509
Law Enforcement Training Center Fund	346,690	3,982,234
Taxpayer Refund Funds	40,093,315	771,117,368
Total Funds Distributed	\$ 1,270,713,506	\$ 14,051,211,294

Schedule I June, 2023

Percent of

Net

53,133,616

n/a

4.45 (I)

## Statement of Taxes and Fees Received and Deposited with the State Treasurer In June, 2023 Compared With June, 2022

	*	June		June				Net Increase or	Increase of	
DIVISION OF TAXATION		2022		2023	Increase		Decrease	Decrease	Decrease	
DIVIDION OF TRANSPORT		.022	—	2023	 Hiereuse	—	Decreuse	Decreuse	Decrease	<u></u>
Corporate Income Tax	\$	3,826,235	\$	10,497,452	\$ 6,671,217	\$	0	n/a	174.35	5 (I)
Corporate Estimated Tax	1	144,843,139		216,568,553	71,725,414		0	n/a	49.52	2 (I)
Franchise Tax		0		0	0		0	n/a		0 ( )
Individual Income Tax	,	32,224,562		23,209,680	0		9,014,881	n/a		8 (D)
Individual Estimated Tax	1	144,933,079		87,720,779	0		57,212,300	n/a	39.47	
Withholding Tax	2	273,460,828		306,383,148	32,922,320		0	n/a	12.04	4 (I)
Inheritance Tax		0		0	0		0	n/a	C	0 ( )
Estate Tax		0		0	0		0	n/a	C	0 ( )
Privilege Tax		555,570		512,300	0		43,270	n/a	7.79	9 (D)
Privilege Estimated Tax		10,964,090		11,248,621	284,531		0	n/a	2.60	(I) 0
Sales Tax	2	288,936,700		284,641,923	0		4,294,777	n/a	1.49	9 (D)
CoCi. Sales Tax	1′	104,598,259		112,847,544	8,249,285		0	n/a	7.89	9 (I)
Consumers' Comp. Use Tax		18,714,243		21,280,097	2,565,854		0	n/a	13.71	1 (I)
CoCi. Consumers' Comp. Use Tax		6,275,815		7,346,623	1,070,809		0	n/a	17.06	δ (I)
Retailers' Comp. Tax		55,691,255		60,300,197	4,608,941		0	n/a	8.28	8 (I)
CoCi. Retailer Comp Tax		18,628,536		20,686,560	2,058,024		0	n/a	11.05	5 (I)
Motor Fuel Taxes		43,129,242		43,464,202	334,961		0	n/a	0.78	8 (I)
Motor Fuel Trip Permits		0		32,651	32,651		0	n/a	100.00	) (I)
Transient Guest Tax		5,432,271		5,872,323	440,052		0	n/a	8.10	0 (I)
Liquor Enforcement Tax		7,868,102		7,996,619	128,517		0	n/a	1.6?	3 (I)
Liquor Retail Excise Tax		5,023,770		5,298,646	274,876		0	n/a	5.47	7 (I)
Marijuana Tax		5,860		7,699	1,839		0	n/a	31.39	
Controlled Substance Tax		2,958		23,558	20,600		0	n/a	696.34	
Bingo Tax		36,354		35,775	0		579	n/a		9 (D
Motor Vehicle Rental Excise Tax		522,183		506,293	0		15,891	n/a	3.04	,
Cigarette Tax		10,006,660		8,813,557	0		1,193,103	n/a	11.92	,
Electronic Cigarette Tax		243,496		365,226	121,729		0	n/a	49.99	) (I
Tobacco Products Tax		901,350		921,053	19,703		0	n/a	2.19	
Waste Tire Excise Tax		31,691		24,768	0		6,923	n/a	21.85	
Oil Mineral Tax		5,017,192		3,364,390	0		1,652,801	n/a	32.94	4 (Γ
Gas Mineral Tax		2,413,566		413,278	0		2,000,288	n/a	82.88	8 (Г
KCC Oil Assessment Conservation		339,740		334,067	0		5,673	n/a	1.67	
KCC Gas Assessment Conservation		248,647		250,830	2,183		0	n/a	0.88	
Dry Cleaning Environmental Tax		64,311		46,368	0		17,943	n/a	27.90	
Dry Cleaning Solvent Tax		816		291	0		525	n/a	64.29	
Gas & Oil Royalty		21,751		12,781	0		8,970	n/a	41.24	
Sand Royalty		22,244		12,317	0		9,927	n/a	44.63	
Car Line Tax		0		0	0		0	n/a		0 (
City Bond Finance		4,757,278		4,709,888	0		47,390	n/a	1.00	
Bonds, Licenses and Fees		4,756,928		1,882,276	0		2,874,652	n/a	60.43	
TOTAL - Division of Taxation	\$ 1.19	94,498,719	\$	1,247,632,336	\$ 131,533,508	\$	78,399,892	n/a	n/a	

n/a

n/a

n/a

Net Increase June, 2023 Over June, 2022

DIVISION OF PROPERTY VALUATION		June 2022		June 2023		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase June, 2023 Over June, 2022		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ( )
										Net	Percent of
		June		June						Increase or	Increase or
DIVISION OF VEHICLES	ф	2022	Φ.	2023	ф	Increase	ф	Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	9,750,587	\$	9,798,334	\$	47,747	\$	0		n/a	0.49 (I)
Title & Registration Fees(Repossessed Title)	\$	124		0		0		124		n/a	100.00 (D)
Title & Registration Fees	\$ \$	248,543		247,406		0		1,137		n/a	0.46 (D)
Title & Registration Fees VIPS/CAMA	\$	213,337		212,282		0		1,055		n/a	0.49 (D)
Title & Registration Fees (Dir. Mail)	\$	71,986		70,471				1,514		n/a	2.10 (D)
Vehicle Modernization	\$	1,111,678		1,122,833		11,155		0		n/a	1.00 (I)
KHP Staffing & Training  Law Enforcement Staffing & Training	\$ \$	551,170 344,506		554,605 346,690		3,434 2,184		0		n/a	0.62 (I) 0.63 (I)
Distinctive License Plate	\$	344,300		340,090		2,164		0		n/a	0.03 (1)
Royalty License Plate	\$	240,430		262,965		22,535		0		n/a	9.37 (I)
Vehicle Park Fee	\$	299,744		318,430		18,686		0		n/a	6.23 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	299,744		74,624		74,624		0		n/a	100.00 (I)
Apportioned Registration Fees	\$	3,876,745		3,203,613		74,024		673,132		n/a	17.36 (D)
Commercial Vehicle Fees	\$	618,350		777,149		158,800		0/3,132		n/a	25.68 (I)
Full-Privilege License Fees	\$	31,100		29,124		138,800		1,976		n/a	6.35 (D)
	\$	31,100		29,124		0		1,976		n/a	` ′
Veh Fee Direct Mail Registration	\$ \$	250		500				0		n/a	0 ( ) 100.00 (I)
Dealer Fines Dealer License Fees	\$ \$			125,811		250 0				n/a	9.47 (D)
Driver License Fees  Driver License Fees	\$ \$	138,976						13,164		n/a	9.47 (D) 9.17 (I)
	\$ \$	1,554,962		1,697,602		142,641		0		n/a	9.17 (I) 42.31 (I)
Services (Record copies, etc.)	Þ	95,070 0		135,296		40,227		0		n/a	` '
DOT Special Vehicle Permit Fees TOTAL - Division of Vehicles	\$	19,147,557	\$	534,955 19,512,692	\$	534,955 1,057,238	\$	692,102		n/a	100.00 (I)
TOTAL - Division of Venicles	ф	19,147,337	Ф	19,312,092	Ф	1,037,236	Ф	092,102		n/a	n/a
Net Increase June, 2023 Over June, 2022		n/a		n/a		n/a		n/a	\$	365,135	1.91 (I)
										Net	Percent of
		June		June						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2022		2023		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	6,076	\$	6,445	\$	370	\$	0		n/a	6.08 (I)
Gallonage Tax (Wines & Beer)	\$	1,155,414		1,071,591		0		83,823		n/a	7.25 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,386,778		1,079,150		0		307,628		n/a	22.18 (D)
Gallonage Tax (Farm Winery)	\$	2,028		3,621		1,593		0		n/a	78.59 (I)
Gallonage Tax (Micro-brewery)	\$	22,975		12,402		0		10,573		n/a	46.02 (D)
Gallonage Tax (Micro-distillery)	\$	4,129		2,326		0		1,803		n/a	43.66 (D)
Total Gallonage Tax	\$	2,577,399	\$	2,175,535	\$	1,963	\$	403,827		n/a	n/a
Label Registration Fees		892,950		908,825		15,875		0		n/a	1.78 (I)
License, Permit & Reg. Fees		51,278		72,667		21,389		0		n/a	41.71 (I)
Club/Drink License Fees		339,070		354,400		15,330		0		n/a	4.52 (I)
C.M.B. License Fees		7,950		5,050		0		2,900		n/a	36.48 (D)
Fines		28,725		52,001		23,276		0		n/a	81.03 (I)
TOTAL - Division of A.B.C.	\$	3,897,372	\$	3,568,478	\$	77,833	\$	406,727		n/a	n/a
Net Decrease June, 2023 Under June, 2022		n/a		n/a		n/a		n/a	(\$	328,894)	8.44 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,217,543,649	\$	1,270,713,506	\$	132,668,578	\$	79,498,721		n/a	n/a
Net Increase June, 2023 Over June, 2022		n/a		n/a		n/a		n/a	\$	53,169,857	4.37 (I)

Schedule II June, 2023

\$ 567,096,924

n/a

4.31 (I)

# Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2023 Compared With Fiscal Year 2022

					Net	Percent of
	Fiscal Year	Fiscal Year			Increase or	Increase or
DIVISION OF TAXATION	2022	2023	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 171,095,479	\$ 447,891,898	\$ 276,796,419	\$ 0	n/a	161.78 (I)
Corporate Estimated Tax	673,589,357	1,090,554,331		0	n/a n/a	61.90 (I)
Franchise Tax	45	2,139		0	n/a n/a	4,658.71 (I)
Individual Income Tax	1,297,045,875	855,851,461	2,094	441,194,414		34.02 (D)
Individual Estimated Tax	659,566,373	549,418,506		110,147,867	n/a	16.70 (D)
Withholding Tax	3,565,298,545	3,825,736,101		110,147,807	n/a n/a	7.30 (I)
Inheritance Tax	3,303,298,343	0		0	n/a n/a	0 ()
Estate Tax	0	0		0	n/a n/a	0 ( )
Privilege Tax	18,017,411	13,251,233		4,766,178	n/a n/a	26.45 (D)
Privilege Estimated Tax	46,367,445	45,840,246		527,199	n/a n/a	1.14 (D)
Sales Tax	3,302,836,673	3,336,698,221		0	n/a n/a	1.03 (I)
CoCi. Sales Tax	1,193,671,710	1,257,574,732		0		5.35 (I)
Consumers' Comp. Use Tax	228,602,548	242,755,401		0	n/a	6.19 (I)
CoCi. Consumers' Comp. Use Tax	85,019,410	83,139,962		1,879,447	n/a	2.21 (D)
Retailers' Comp. Tax	710,846,321	729,238,187		1,879,447	n/a	2.21 (D) 2.59 (I)
CoCi. Retailer Comp Tax	227,319,178	244,696,325		0	n/a	7.64 (I)
Motor Fuel Taxes	471,553,010	470,920,148	* *	632,862	n/a	0.13 (D)
Motor Fuel Trip Permits	322,727	341,684		032,802	n/a	5.87 (I)
Transient Guest Tax	52,534,880	60,525,729		0	n/a	5.87 (I) 15.21 (I)
Liquor Enforcement Tax	52,534,880 83,038,681	83,772,145	, ,	0	n/a	0.88 (I)
Liquor Enforcement Tax Liquor Retail Excise Tax	55,088,470	59,828,999		0	n/a	8.61 (I)
Marijuana Tax	125,649	59,828,999 81,692	* *	43,957	n/a	8.61 (I) 34.98 (D)
Marijuana Tax Controlled Substance Tax	203,469	81,692 210,046		43,957	n/a	34.98 (D) 3.23 (I)
	203,469 290,799	210,046		0	n/a	* * * * * * * * * * * * * * * * * * * *
Bingo Tax  Motor Vehicle Pental Excise Tay				0	n/a	1.16 (I)
Motor Vehicle Rental Excise Tax	5,387,896	5,620,645			n/a	4.32 (I)
Cigarette Tax	109,525,972	99,066,012		10,459,961	n/a	9.55 (D)
Electronic Cigarette Tax	3,343,143	3,875,691		0	n/a	15.93 (I)
Tobacco Products Tax	10,179,160	10,358,423		0	n/a	1.76 (I)
Waste Tire Excise Tax	806,219	829,245		0	n/a	2.86 (I)
Oil Mineral Tax	42,303,008	46,611,148		0	n/a	10.18 (I)
Gas Mineral Tax	22,993,073	25,510,868		0	n/a	10.95 (I)
KCC Oil Assessment Conservation	4,039,350	4,110,214		0	n/a	1.75 (I)
KCC Gas Assessment Conservation	3,258,095	3,122,654		135,441	n/a	4.16 (D)
Dry Cleaning Environmental Tax	604,297	561,250		43,047	n/a	7.12 (D)
Dry Cleaning Solvent Tax	10,887	7,263		3,624	n/a	33.29 (D
Gas & Oil Royalty	135,479	154,419		0	n/a	13.98 (I)
Sand Royalty	141,906	151,949		0	n/a	7.08 (I)
Car Line Tax	348,700	344,315		4,385	n/a	1.26 (D
City Bond Finance	52,880,586	66,520,468		0	n/a	25.79 (I
Bonds, Licenses and Fees	59,468,464	59,489,306		0	n/a	0.04 (I
TOTAL - Division of Taxation	\$ 13,157,860,290	\$ 13,724,957,213	\$ 1,136,935,306	\$ 569,838,382	n/a	n/a

n/a

n/a

Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2022		Fiscal Year 2023		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	10,128	\$	10,128	\$	0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$	0	\$	10,128	\$	10,128	\$	0	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$ 10,128	#DIV/0! (I)
		F) 137		F: 137					Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2022		Fiscal Year 2023		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	120,650,538	\$	121,036,902	\$	386,364	\$	0	n/a	0.32 (I)
Title & Registration Fees(Repossessed Title)		488		1,684		1,196		0	n/a	245.08 (I)
Title & Registration Fees		2,857,118		2,845,454		0		11,663	n/a	0.41 (D)
Title & Registration Fees VIPS/CAMA		2,456,137		2,443,132		0		13,005	n/a	0.53 (D)
Title & Registration Fees (Dir. Mail)		818,560		795,312		0		23,248	n/a	2.84 (D)
Vehicle Modernization		12,448,373		12,484,303		35,931		0	n/a	0.29 (I)
KHP Staffing & Training		6,296,540		6,314,509		17,970		0	n/a	0.29 (I)
Law Enforcement Staffing & Training		3,936,385		3,982,234		45,849		0	n/a	1.16 (I)
Distinctive License Plate		0		0		0		0	n/a	0 ( )
Royalty License Plate		2,306,029		2,632,726		326,697		0	n/a	14.17 (I)
Vehicle Park Fee		2,972,072		3,072,636		100,564		0	n/a	3.38 (I)
Mtr. Carrier Insp. & Reg. Fees		671,725		785,762		114,037		0	n/a	16.98 (I)
Apportioned Registration Fees		92,796,970		95,737,022		2,940,052		0	n/a	3.17 (I)
Commercial Vehicle Fees		13,674,591		12,745,819		0		928,772	n/a	6.79 (D)
Full-Privilege License Fees		639,081		631,484		0		7,596	n/a	1.19 (D)
Veh Fee Direct Mail Registration		0		0		0		0	n/a	0 ( )
Dealer Fines		27,450		8,361		0		19,090	n/a	69.54 (D)
Dealer License Fees		2,389,709		2,431,253		41,544		0	n/a	1.74 (I)
Driver License Fees		17,747,067		19,727,853		1,980,787		0	n/a	11.16 (I)
Services (Record copies, etc.)		1,346,485		1,384,867		38,382		0	n/a	2.85 (I)
DOT Special Vehicle Permit Fees		5,591,940		6,205,895		613,955		0	n/a	10.98 (I)
TOTAL - Division of Vehicles	\$	289,627,256	\$	295,267,208	\$	6,643,327	\$	1,003,375	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$ 5,639,953	1.95 (I)
		Fiscal Year		Eigeal Vaca					Net	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		2022		Fiscal Year 2023		Increase		Decrease	Increase or Decrease	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	89,871	\$	81,181	\$	0	\$	8,690		9.67 (D)
Gallonage Tax (Wines & Beer)	Ψ	11,570,663	Ψ	11,400,945	Ψ	0	Ψ	169,718	n/a n/a	1.47 (D)
Gallonage Tax (Alcohol & Spirits)		13,983,853		14,016,524		32,671		0		0.23 (I)
Gallonage Tax (Farm Winery)		35,396		35,850		454		0	n/a	1.28 (I)
Gallonage Tax (Micro-brewery)		199,672		188,347		0		11,325	n/a	5.67 (D)
Gallonage Tax (Micro-distillery)		65,177		32,969		0		32,208	n/a n/a	49.42 (D)
Total Gallonage Tax	\$	25,944,632	\$	25,755,816	\$	33,125	\$	221,940	n/a n/a	n/a
Label Registration Fees		1,510,234		1,458,600		0		51,634	n/a	3.42 (D)
License, Permit & Reg. Fees		414,156		716,443		302,287		0	n/a	72.99 (I)
Club/Drink License Fees		3,609,523		2,703,530		0		905,993	n/a	25.10 (D)
C.M.B. License Fees		77,800		93,775		15,975		0	n/a	20.53 (I)
Fines		262,640		248,581		0		14,060	n/a	5.35 (D)
TOTAL - Division of A.B.C.	\$	31,818,984	\$	30,976,745	\$	351,387	\$	1,193,627	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022		n/a		n/a		n/a		n/a (	(\$ 842,240)	2.65 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1	3,479,306,529	\$	14,051,211,294	\$	1,143,940,149	\$	572,035,384	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022		n/a		n/a		n/a		n/a	\$ 571,904,765	4.24 (I)

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 June, 2023

			Distribu	ition of Taxes and Fees	
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 10,497,452 \$	889,578 \$	9,607,874 \$	0 \$	0
Corporate Estimated Tax	216,568,553	0	216,568,553	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	23,209,680	32,867,876	(9,658,196)	0	0
Individual Estimated Tax	87,720,779	0	87,720,779	0	0
Withholding Tax	306,383,148	5,480,913	300,902,234	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	512,300	54,372	457,928	0	0
Privilege Estimated Tax	11,248,621	0	11,248,621	0	0
Total Income Taxes	\$ 656,140,534 \$	39,292,739 \$	616,847,795 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 284,618,428 \$	481,361 \$	235,833,766 \$	48,303,301 \$	0
Sales Tax - KC Intermodal Facility District	14,146	0	0	14,146	0
Sales Tax - State Fair	9,349	0	0 \$	1,589 \$	7,760
County, City Sales Tax	106,980,535	0	0	0	106,980,535
County, City Sales Tax - Storm Mgt. & Flood Control	1,192,088	0	0	0	1,192,088
County, City Sales Tax - Johnson Co. Research Triangle	1,490,088	0	0	0	1,490,088
County, City Sales Tax - Community Development District	2,247,437	0	0	0	2,247,437
County, City Sales Tax - Transportation Development District	937,396	0	0	0	937,396
Cons. Compensating UseTax	21,280,097	16,714	17,648,608	3,614,775	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,110,999	0	0	0	7,110,999
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	104,723	0	0	0	104,723
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	130,902	0	0	0	130,902
Retailer Compensating Tax	60,300,012	90,545	49,973,858	10,235,609	0
Retailer Compensating Tax - State Fair	185	0	0 \$	32 \$	153
County, City Retailer Comp Tax	20,015,937	0	0	0	20,015,937
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	298,057	0	0	0	298,057
County, City Retailer Comp Tax - Johnson Co. Research Triangle	372,566	0	0	0	372,566
Total Sales and Use Taxes	\$ 507,102,944 \$	588,619 \$	303,456,232 \$	62,169,452 \$	140,888,640

<sup>\* \$1,496,886</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 June, 2023

					Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received			Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	30,252,713 91,040	\$	8,589 \$ 0	20,073,025 \$ 60,423	10,171,099 \$ 30,617	0
Subtotal	\$	30,343,753	\$	8,589 \$	20,133,448 \$	10,201,716 \$	0
M. C. Station Permits		32,651		0	21,670	10,981	0
Subtotal	\$	32,651	\$	0 \$	21,670 \$	10,981 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$	10,881,762 1,941,788 296,899	\$	126,777 \$ 0 0	7,138,084 \$ 1,288,765 197,052	3,616,902 \$ 653,023 99,847	0 0 0
Subtotal	\$	13,120,450	\$	126,777 \$	8,623,901 \$	4,369,772 \$	0
Total Motor Fuel Taxes	\$	43,496,853	\$	135,366 \$	28,779,019 \$	14,582,469 \$	0

#### DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 June, 2023

			Distribution of Taxes and Fees					
	Receipts		State General		Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 5,872,323 \$	1,830	\$	117,410 \$	5,753,083	County, City Transient Guest		
Liquor Enforcement Tax	7,996,619	1,442		7,995,177	0	n/a		
Liquor Retail Excise Tax	5,298,646	0		1,324,662	264,932	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0	3,709,052	Local Alcoholic Liquor		
Marijuana Tax	7,699	0		1,925	5,774	County Drug Tax		
Controlled Substance Tax	23,558	0		5,890	17,669	County Drug Tax		
Liquor Retail Excise Tax	0	0		0	0	, ,		
Bingo Hard Cards (Call Bingo)	59	0		0	59	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	35,716	0		0		State Charitable Gaming Regulation		
Cigarette Tax	8,813,557	46,108		8,767,449	0	n/a		
Electronic Cigarette Tax	365,226	0		365,226	0	n/a		
Tobacco Products Tax	921,053	0		921,053	0	n/a		
Waste Tire Excise Tax	24,768	0		0	24,768	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	506,293	0		0		Vehicle Rental Fund		
Oil Mineral Tax	3,364,390	0		3,128,883	235,507	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	413,278	71		384,283	28,924	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	334,067	0		0	334,067	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	250,830	0		0	250,830	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	46,368	0		0	46,368	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	291	0		0		Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	12,781	0		12,781	0	Arkansas River Gaging Fund		
Sand Royalty	12,317	0		0		Sand Royalty		
Car Line Tax	0	0		0		Car Line Tax		
City Bond Finance	4,709,888	0		0	4,709,888	City Bond Finance		
Total Various Taxes	\$ 39,009,728 \$	49,450	\$	23,024,740 \$	15,935,538			

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 June, 2023

			Distribution of Taxes and Fees				
	Receipts		State General	State Highway	Bond	Other	
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund	
Various Bonds	\$ 24,600 \$	1,000 \$	0	\$ 0 \$	23,600		
Bingo License/Registration/Fines	3,650	0	0	0		State Charitable Gaming Reg	
Raffle Registration Fee	1,275	75	0	0	1,200	State Charitable Gaming Reg	
Liquified Petroleum License Fee	0	0	0	0	0	n/a	
ABC License/Registration/Fines	5,920	0	0	0	5,920	ABC Modernization Fund	
Liquid Fuel Carrier License Fee	885	0	885	0	0	n/a	
Gas Refund Permit Fee	191	0	191	0	0	n/a	
Petroleum Inspection Fee	58,463	0	0	0	58,463	Petroleum Inspec. Fee	
Oil Inspection Fee	0	0	0	0	0	n/a	
Aboveground Petroleum Storage Fee	18,897	0	0	0	18,897	Environmental Assur. / Above	
Underground Petroleum Storage Fee	1,410,876	0	0	0	1,410,876	Environmental Assur. / Below	
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment	
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship	
Public Water Supply Fee	1,342	0	0	0	1,342	Public Water Supply	
Water Protection Fee	20,211	0	0	0	20,211	State Water Plan	
Clean Drinking Water Fee	20,084	0	0	948	19,136	State Water Plan	
IFTA Decal Fee	715	0	715	0	0	n/a	
9-1-1 Prepaid Wireless Fee	185,841	0	0	0	185,841	911 Prepaid Wireless	
Non-Resident Contractor	0	0	0	0	0	n/a	
Cigarette & Tobacco Product Reg./Fee	8,461	0	0	0	8,461	Cig. & Tob. Prod. Reg.	
Electronic Databases Fee	55,352	0	0	0	55,352	Electronic Databases Fee	
Publications Fee	8,285	0	0	0	8,285	Publications Fee	
Special Training Fee	16,355	0	0	0	16,355	Special Training	
Recovery/Enforcement Fees	40,873	0	0	0		Recovery Fund/Enf Actions	
Services/Fees (copies, etc)	0	0	0	0	0	n/a	
Total Bonds, License and Fees	\$ 1,882,276 \$	1,075 \$	1,791	\$ 948 \$	1,878,461	=	

### DIVISION OF PROPERTY VALUATION

Schedule III, Page 5 June, 2023

**Collection of Monthly Taxes and Fees** 

					Distribution	on of Taxes a	and Fees		
	Rec	eipts		State General	Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		oholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 6,445 \$	0 \$	6,445 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	1,071,591	0	1,071,591		0	0	0
Gallonage Tax - Alcohol and Spirits	1,079,150	0	971,235		0	107,915	0
Gallonage Tax - Farm Winery	3,621	0	3,621		0	0	0
Gallonage Tax - Micro-brewery	12,402	0	12,402		0	0	0
Gallonage Tax - Micro-distillery	 2,326	0	2,094		0	232	0
Subtotal Gallonage Taxes	\$ 2,175,535 \$	0 \$	2,067,388 \$		0 \$	108,147 \$	0
Label Fees	\$ 908,825 \$	5,175 \$	903,650 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	72,667	2,920	69,747		0	0	0
Club/Drink License Fees	354,400	9,000	172,700		0	0	172,700
C. M. B. Retail Stamps	5,050	0	5,050		0	0	0
Fines	52,001	300	51,701		0	0	0
Total A.B.C. Taxes & Fees	\$ 3,568,478 \$	17,395 \$	3,270,236 \$		0 \$	108,147 \$	172,700

#### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 June, 2023

		Collection of	Monthly Taxes a	na rees				Julie, 2025
							Taxes and Fees	
<b></b>		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	_	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	9,798,334 \$	6,868 \$	9,791,466 \$				n/a
Title & Reg. Fees		247,406	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		212,282	0	0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		70,471	0	70,471	0	0	0	n/a
Veh. Modernization Surcharge		1,122,833	0	1,122,833	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		74,624	0	74,624	0	0	0	n/a
Apportioned Registration Fees		3,203,613	0	3,203,613	0	0	0	n/a
Veh. Dealers & Mfr. Fee		29,124	0	0	0	0	29,124	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees		125,811	0	125,811	0	0		n/a
KHP Staffing & Training Surcharge		554,605	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		346,690	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		262,965	0	0	0	0		Royalty License Plate
Vehicle Park Fee		318,430	0	0	0	0		Park Fee
Commercial Vehicle Fee		750,500	0	0	0	0		State General
Commercial Vehicle Fee		•	-	0	~		· · · · · · · · · · · · · · · · · · ·	Comm Veh Admin System
		18,177	0	-	0	0	· · · · · · · · · · · · · · · · · · ·	Rental Vehicle Adm Fee
Rental Vehicle Fee		8,472	0	524.055	0	0	-, -	
DOT Special Vehicle Permit License		534,955	0	534,955	0	0		n/a
Services/Fees (Record copies, etc.)		135,296	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	17,814,590 \$	6,868 \$	14,923,774 \$	0 5	5 0 \$	2,883,948	_
DRIVER LICENSE FEES								
Operator - Class C	\$	696,007 \$	64 \$	434,965 \$	260,979	5 0 \$	0	n/a
Motorcycle - Class M	Ψ	48,822	0	29,293	9,764	9,765		n/a
Chauffeur - Class A,B		12,315	0	9,852	2,463	9,703		n/a
•		·	0	9,832	2,403	0		
Commercial Truck Driver Training		2,807						Truck Driver Training
Commercial Truck Driver Lic.		24,060	0	19,248	4,812	0		n/a
Commercial DL Drive Test Fee		7,261	0	0	0	0	., -	Comm DL Drive Test Fee Fd
Photo Fee		558,517	0	0	0	0		Photo Fee
Ignition Interlock Designation Fee		4,370	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		275,515	1,739	273,776	0	0		n/a
Reinstatement Fees		67,930	0	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,697,602 \$	1,803 \$	767,133 \$	278,018	9,765 \$	640,884	_
Dealer Fines		500	0	500	0	0	0	
Total Division of Vehicles	\$	19,512,692 \$	8,671 \$	15,691,407 \$	278,018	9,765 \$	3,524,832	
					, -	* * * * * * * * * * * * * * * * * * * *	. , -	

### DIVISION OF TAXATION

Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1 June, 2023

				D	Distribution of Taxes and Fees					
INCOME TAXES	Receipts		Refunds	State General Fund	State Highway Fund		Skill Program Repayment			
Corporate Income Tax	\$ 4	47,891,898 \$	33,871,227	\$ 414,020,67	71 \$	0 \$	0			
Corporate Estimated Tax	1,0	90,554,331	0	1,090,554,33	31	0	0			
Franchise Tax		2,139	0	2,13	39	0	0			
* Individual Income Tax	8	55,851,461	662,224,877	193,626,58	34	0	0			
Individual Estimated Tax	5	49,418,506	0	549,418,50	)6	0	0			
Withholding Tax	3,8	25,736,101	49,374,492	3,763,961,56	58	0	12,400,042			
Inheritance Tax		0	0		0	0	0			
Estate Tax		0	0		0	0	0			
Privilege Tax		13,251,233	2,147,190	11,104,04	13	0	0			
Privilege Estimated Tax		45,840,246	0	45,840,24	16	0	0			
Total Income Taxes	\$ 6,8	28,545,915 \$	747,617,786	\$ 6,068,528,08	38 \$	0 \$	12,400,042			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 3,335,965,041 \$	7,184,022 \$	2,776,857,379 \$	551,923,641 \$	0
Sales Tax - KC Intermodal Facility District	164,527	0	0	164,527	0
Sales Tax - State Fair	568,654	0	0 \$	93,299 \$	475,355
County, City Sales Tax	1,184,269,064	0	0	0	1,184,269,063
County, City Sales Tax - Storm Mgt. & Flood Control	14,767,029	0	0	0	14,767,029
County, City Sales Tax - Johnson Co. Research Triangle	18,458,514	0	0	0	18,458,514
County, City Sales Tax - Community Development District	28,101,310	0	0	0	28,101,310
County, City Sales Tax - Transportation Development District	11,978,814	0	0	0	11,978,814
Cons. Compensating UseTax	242,755,148	3,513,273	199,578,255	39,663,619	0
Cons. Compensating Tax - State Fair	253	0	0 \$	41 \$	212
County, City Cons. Comp. Tax	80,363,902	0	0	0	80,363,902
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,233,815	0	0	0	1,233,815
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,542,246	0	0	0	1,542,246
Retailer Compensating Tax	729,227,251	5,740,436	603,412,437	120,074,377	0
Retailer Compensating Tax - State Fair	10,937	0	0 \$	1,783 \$	9,154
County, City Retailer Comp Tax	236,290,464	0	0	0	236,290,464
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,735,969	0	0	0	3,735,969
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 4,669,892	0	0	0	4,669,892
Total Sales and Use Taxes	\$ 5,894,102,828 \$	16,437,732 \$	3,579,848,071 \$	711,921,287 \$	1,585,895,740

<sup>\* \$21,998,437-</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

<sup>\* \$67,704 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

<sup>\* \$34,307 -</sup> Transferred from SGF for Kansas Military Energency Relief Fund YTD

<sup>\* \$18,718 -</sup> Transferred from SGF for Kansas Creative Arts Industries YTD

<sup>\* \$18,622 -</sup> Transferred from SGF for Kansas Hometown Heroes Fund YTD

<sup>\* \$43,345 -</sup> Transferred from SGF for Kansas Breast Cancer Research Fund YTD

<sup>\* \$92,405 -</sup> Transferred from SGF for Meals on Wheel Check-off Fund YTD

<sup>\* \$66,581 -</sup> Transferred from SGF for Local Scholl Districts YTD

# DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 2 June, 2023

			I	Distribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
					_
Motor Fuel Tax, Regular	\$ 331,409,868	\$ 370,567 \$	219,710,784 \$	111,328,517 \$	0
E-85 (17¢)	1,195,046	53	793,117	401,876	0
Subtotal	\$ 332,604,914	\$ 370,619 \$	220,503,901 \$	111,730,393 \$	0
M. C. Station Permits	341,684	0	226,776	114,908	0
Subtotal	\$ 341,684	\$ 0 \$	226,776 \$	114,908 \$	0
Special Fuel Tax	\$ 128,133,338	\$ 5,203,760 \$	81,588,361 \$	41,341,217 \$	0
Interstate M.F. User Tax	7,373,926	0	4,894,075	2,479,851	0
M. F. Tax, L. P.	2,807,970	0	1,863,650	944,320	0
Subtotal	\$ 138,315,234	\$ 5,203,760 \$	88,346,086 \$	44,765,388 \$	0
Total Motor Fuel Taxes	\$ 471,261,832	\$ 5,574,379 \$	309,076,763 \$	156,610,689 \$	0

## DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 3 June, 2023

			Distribution of Taxes and Fees						
	Receipts			State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 60,525,729 \$	153,787	\$	1,207,439 \$	59,164,503	County, City Transient Guest			
Liquor Enforcement Tax	83,772,145	97,039		83,675,107	0	n/a			
Liquor Retail Excise Tax	59,766,698	36,575		14,932,531	2,986,506	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	41,811,087	Local Alcoholic Liquor			
Marijuana Tax	81,692	3,365		19,657	58,670	County Drug Tax			
Controlled Substance Tax	210,046	17,791		48,064	144,191	County Drug Tax			
Liquor Retail Excise Tax	62,301	0		18,690	43,610				
Bingo Hard Cards (Call Bingo)	1,649	0		0	1,649	State Charitable Gaming Regulatio			
Bingo Instant / Bingo Faces (Card Distributor)	292,511	0		0		State Charitable Gaming Regulatio			
Cigarette Tax	99,066,012	612,704		98,453,308	0	n/a			
Electronic Cigarette Tax	3,875,691	2,309		3,873,381	0	n/a			
Tobacco Products Tax	10,358,423	0		10,358,423	0	n/a			
Waste Tire Excise Tax	829,245	0		0	829,245	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	5,620,645	0		0	5,620,645	Vehicle Rental Fund			
Oil Mineral Tax	46,611,148	44,174		43,307,286	3,259,688	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	25,510,868	71		23,725,041	1,785,756	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	4,110,214	0		0		KCC Oil Assmt. Conservation			
Gas Assessment Conservation	3,122,654	0		0	3,122,654	KCC Gas Assmt. Conservation			
Dry Cleaning Enviromental Tax	561,250	0		0	561,250	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	7,263	0		0	7,263	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	154,419	228		59,190	95,000	Arkansas River Gaging Fund			
Sand Royalty	151,949	0		0	151,949	Sand Royalty			
Car Line Tax	344,315	0		0		Car Line Tax			
City Bond Finance	66,520,468	0		0	66,520,468	_City Bond Finance			
Total Various Taxes	\$ 471,557,332 \$	968,043	\$	279,678,117 \$	190,911,172				

# DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 4 June, 2023

				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 237,523 \$	156,000 \$	0	\$ 0 \$	81,523	n/a
Bingo License/Registration/Fines	9,175	0	0	0	9,175	State Charitable Gaming Reg
Raffle Registration Fee	4,150	200	0	0	3,950	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	56,125	0	0	0	56,125	ABC Modernization Fund
Liquid Fuel Carrier License	18,000	5,040	12,960	0	0	n/a
Gas Refund Permit	1,787	0	1,787	0	0	n/a
Petroleum Inspection	902,754	0	0	0	902,754	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	5,413,348	0	0	0	5,413,348	Environmental Assur. / Above
Underground Petroleum Storage	16,355,804	0	0	0	16,355,804	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	215,754	0	0	0	215,754	Public Water Supply
Water Protection Fee	4,632,018	21,842	0	0	4,610,175	State Water Plan
Clean Drinking Water Fee	3,289,881	0	0	155,283	3,134,598	State Water Plan
IFTA Decals	93,078	179	92,899	0	0	n/a
9-1-1 Prepaid Wireless Fee	2,363,300	0	0	0	2,363,300	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	98,173	0	0	0	98,173	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	24,551,771	0	0	0	24,551,771	Electronic Databases Fee
Publications Fee	74,530	(17)	0	0	74,546	Publications Fee
Special Training Fee	94,141	0	0	0	94,141	Special Training
Recovery/Enforcement Fees	977,945	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)	45	0	45	0	0	n/a
Total Bonds, License & Fees	\$ 59,489,306 \$	183,245 \$	207,696	\$ 155,283 \$	58,943,083	_

### **DIVISION OF PROPERTY VALUATION**Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 5 June, 2023

						Distribution	of Taxes and	Fees		
	I	Receipts		S	tate General	Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	F	Received	Refunds		Fund	Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	10,128 \$		0 \$	10,128 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	10,128 \$		0 \$	10,128 \$		0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2023 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Ale	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	81,181 \$	0 \$	81,181 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	Ψ	11,400,945	41	11,400,904		0	0	0
Gallonage Tax - Alcohol and Spirits		14,016,524	0	12,614,871		0	1,401,653	0
Gallonage Tax - Farm Winery		35,850	0	35,850		0	0	0
Gallonage Tax - Micro-brewery		188,347	0	188,347		0	0	0
Gallonage Tax - Micro-distillery		32,969	0	29,672		0	3,297	0
Subtotal Gallonage Taxes	\$	25,755,816 \$	41 \$	24,350,826 \$		0 \$	1,404,949 \$	0
Label Fees	\$	1,458,600 \$	36,050 \$	1,422,550 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		716,443	28,920	687,523		0	0	0
Club/Drink License Fees		2,703,530	173,775	1,264,877		0	0	1,264,878
C. M. B. Retail Stamps		93,775	0	93,775		0	0	0
Fines		248,581	4,450	244,131		0	0	0
Total A.B.C. Taxes & Fees	\$	30,976,745 \$	243,236 \$	28,063,682 \$		0 \$	1,404,949 \$	1,264,878

### DIVISION OF VEHICLES

295,267,208 \$

Total Division of Vehicles

Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 6 June, 2023

#### Distribution of Taxes and Fees

				Distribution	on of Taxes and I	ees	
	Receipts		State Highway	State Safety 1	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	-	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 121,036,902 \$	77,506 \$	120,959,396 \$	0 \$	0 \$	(	) n/a
Title & Reg. Fees	2,845,454	0	0	0	0	2,845,454	4 KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,443,132	0	0	0	0		2 VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,684	0	0	0	0		4 Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	795,312	0	795,312	0	0	(	) n/a
Veh. Modernization Surcharge	12,484,303	0	12,484,303	0	0	(	) Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	(	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	(	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	785,762	0	785,762	0	0	(	) n/a
Apportioned Registration Fees	95,737,022	0	95,737,022	0	0	(	) n/a
Veh. Dealers & Mfr. Fee	455,259	0	0	0	0	455,259	9 Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	(	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	176,225	0	0	0	0	176,225	5 Co. Treas. Veh Lic. Fee
Dealer License Fees	2,431,253	2,707	2,428,546	0	0	(	) n/a
KHP Staffing & Training Surcharge	6,314,509	0	0	0	0	6,314,509	HP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	3,982,234	0	0	0	0	3,982,234	4 Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	(	Distinctive License Plate
Royalty License Plate	2,632,726	0	0	0	0	2,632,726	6 Royalty License Plate
Vehicle Park Fee	3,072,636	0	0	0	0	3,072,636	6 Park Fee
Commercial Vehicle Fee	11,971,741	0	0	0	0	11,971,741	1 State General
Commercial Vehicle Fee	506,952	0	0	0	0	506,952	2 Comm Veh Admin System
Rental Vehicle Fee	267,126	0	0	0	0	267,126	6 Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	6,205,895	0	6,205,895	0	0	(	) n/a
Services/Fees (Record copies, etc.)	1,384,867	110	0	0	0	19,278	8 KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,171,277	7 Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	194,202	Community Correction Spvsn
Subtotal	\$ 275,530,994 \$	80,323 \$	239,396,236 \$	0 \$	0 \$	36,054,436	<u>6</u>
DRIVER LICENSE FEES	ф 7.501.707 ф	1.052 f	4.700.450 ft	2.020.276 #	ο Φ		2/:
1	\$ 7,521,787 \$	1,052 \$	4,700,459 \$	2,820,276 \$	0 \$		) n/a ) n/a
Motorcycle - Class M	495,826	0	297,495	99,165	99,166		) n/a ) n/a
Chauffeur - Class A,B	147,443	0	117,954	29,489	0		*
Commercial Truck Driver Training	27,016	0	0	0	0		5 Truck Driver Training
Commercial Truck Driver Lic.	229,124	0	183,299	45,825	0		) n/a 5 Comm DL Drive Test Fee Fd
Commercial DL Drive Test Fee Photo Fee	92,326	0	0	0	0	•	
	5,829,787 50,841	0	0	0	0		7 Photo Fee
Ignition Interlock Designation Fee Miscellaneous Additional Fees	2,876,085	11,571	2,864,514	0	0		1 DUI-IID Designation Fund ) n/a
Reinstatement Fees		0	2,804,514	0	0		
Reinstatement Fees Reinstatement Fees	2,457,619 0	0	0	0	0		7 Alcohol Intox. Program
Reinstatement Fees Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials DUI Equipment
Reinstatement Fees Reinstatement Fees	0	0	0	0	0		5 Juvenile Detention Facility
Reinstatement Fees Reinstatement Fees	0	0	0	0	0		
Reinstatement Fees Reinstatement Fees	0	0	0	0	0		O Div. of Vehicle Operating O Nonjudicial Salary Adjustment
Subtotal	\$ 19,727,853 \$	12.624 \$	8,163,721 \$	2,994,754 \$	99,166 \$	8,457,589	
Dealer Fines	8,361	12,624 \$	8,361	2,994,734 \$	99,100 \$		<del>)</del> )
Dealer Tilles	0,301	U	0,301	U	U		J

247,568,317 \$

2,994,754 \$

99,166 \$

44,512,025