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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2022 June 2022

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2022 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2021 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	809,122,064	903,076,848	93,954,784	0	11.61
September	970,258,391	1,160,168,531	189,910,140	0	19.57
October	872,185,390	974,857,688	102,672,298	0	11.77
November	810,127,981	896,787,555	86,659,574	0	10.70
December	948,294,633	1,097,635,105	149,340,472	0	15.75
January	1,055,177,761	1,250,433,912	195,256,151	0	18.50
February	794,041,511	868,560,915	74,519,404	0	9.38
March	905,999,915	1,039,850,202	133,850,287	0	14.77
April	1,344,166,250	1,921,419,900	577,253,650	0	42.95
May	1,382,587,980	1,228,357,133		-154,230,848	11.16
June	1,075,380,085	1,217,543,649	142.163,564	0	13.22

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	2,098,963,998	1,823,691,939	0	-275,272,058	13.11
September	3,069,222,389	2,983,860,471	0	-85,361,918	2.78
October	3,941,407,779	3,958,718,158	17,310,379	0	.44
November	4,751,535,759	4,855,505,713	103,969,954	0	2.19
December	5,699,830,393	5,953,140,818	253,310,425	0	4.44
January	6,755,008,154	7,203,574,730	448,566,577	0	6.64
February	7,549,049,665	8,072,135,646	523,085,980	0	6.93
March	8,455,049,580	9,111,985,848	656,936,268	0	7.77
April	9,799,215,830	11,033,405,748	1,234,189,917	0	12.59
May	11,181,803,811	12,261,762,880	1,079,959,069	0	9.66
June	12,257,183,896	13,479,306,529	1,222,122,633	0	9.97

Mark a. Bughant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2022

Fund State General Fund		June, 2022 \$ 858,884,688	FYTD 2022 \$ 9,562,028,882
State Highway Fund		102,562,759	1,231,240,388
Div. Of Vehicle Operating Fund		77,372	1,247,360
2111 of veniere operating runa		77,372	1,217,300
City & County Fund: Highway Fu	ind	14,420,723	156,842,956
City & County Fund: Sales Tax Fr		104,598,259	1,193,671,710
City & County Fund: Compensation	ng Tax	24,904,351	312,338,588
City & County Fund: Transient G	uest Fund	5,298,334	51,398,122
City & County Fund: Alcoholic L	iquor Fund	3,510,195	38,520,956
City & County Fund: Rental Vehic	cle Fund	522,183	5,387,896
City & County Fund: Drug Tax Fu	und	6,614	243,532
City & County Fund: Mineral Pro	duction Fund	520,153	4,570,692
City & County Fund: Vehicle Lice	ense Fee Fund	0	180,250
Community Alashalia Interioction I	Drogram Fund	454 927	4 916 124
Community Alcoholic Intoxication F Alcohol Producer Incentive Fund	Togram Fund	454,827 0	4,816,134 0
Skill Program Repayment		0	23,461,758
State Charitable Gaming Regulation	Fund	42,079	305,434
Waste Tire Management Fund	Tund	31,691	804,994
KCC Assmt Conservation		588,387	7,297,444
Dry Cleaning Tax Funds		65,127	613,929
Sand Royalty Fund		22,244	141,906
Arkansas River Gaging Fund		38,109	121,568
Car Line Tax Fund		0	348,700
City Bond Finance Fund		4,757,278	52,880,586
Various Bond Funds		30,483	72,943
Protested Mtr Carrier Taxes Fund		0	72,943
Petroleum Inspec. Fee		464,516	2,349,459
Environmental Assurance		1,742,836	21,090,238
Public Water Supply Fee Fund		0	206,808
State Water Plan Fund		38,957	7,207,095
911 Prepaid Wireless Fee		205,455	2,498,857
Cigarette & Tobacco Product Reg.		18,911	218,557
Electronic Databases Fee Fund		2,199,925	24,403,477
Publications Fee Fund		6,568	(111,823)
Special Training Fund		520	58,578
Recovery Fund/Enf. Actions		29,902	985,009
Alcoholic Treatment Fund		165,507	1,741,519
KS Highway Patrol Motor Vehicle I	Fund	248,543	2,857,118
DOC Community Corrections Super		16,101	82,853
State Vehicle Safety Fund		233,107	2,609,630
State Motorcycle Safety Fund		8,235	86,178
Photo Fee Fund		463,858	5,368,385
Dinstinctive License Plate Fund		0	0
Royalty License Plate Fund		240,430	2,306,029
Park Fee Fund		299,744	2,972,072
Commercial Vehicle Admin System	Fund	17,314	539,151
Commercial DL Drive Test Fee Fund	d	7,890	110,828
DUI-IID Designation Fund		9,530	52,684
Dealer & Manufacturer Fee Fund		31,100	458,831
Juvenile Detention Fac, Forensic Lab	o/Mtrls, DUI Equip Fnds	120,728	1,225,216
Nonjudicial Salary Adjustment Fund		0	0
Highway Patrol & Truck Driver Train	ining Funds	5,733	76,757
VIPS/CAMA		213,337	2,456,137
Sales State Fair		6,290	377,762
Rental Vehicle Adm Fee		4,975	213,811
Div of Vehicles Modernization Fund	1	0	999,939
Digital Imaging Program Fund of De		0	500,000
Criminal Justice Information System	=	0	999,939
ABC Modernization Fund		4,920	52,040
KHP Staffing & Training Fund		551,170	6,296,540
Law Enforcement Training Center F	und	344,506	3,936,385
Taxpayer Refund Funds		88,507,184	735,543,749
Total Funds	Distributed	\$ 1,217,543,649	\$ 13,479,306,529

Schedule I June, 2022

Percent of

Net

\$ 140,324,909

n/a

13.31 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In June, 2022 Compared With June, 2021

		June	June			Net Increase or	Increase o	
DIVISION OF TAXATION		2021	2022	Increase	Decrease	Decrease	Decrease	
DIVIDION OF THE THE		2021	 	 mercuse	 Beerease	Decrease		
Corporate Income Tax	\$	7,330,515	\$ 3,826,235	\$ 0	\$ 3,504,280	n/a	47.80	. ,
Corporate Estimated Tax		105,854,057	144,843,139	38,989,082	0	n/a	36.83	3 (I)
Franchise Tax		0	0	0	0	n/a	0	0 ()
Individual Income Tax		28,618,284	32,224,562	3,606,277	0	n/a	12.60) (P
Individual Estimated Tax		115,636,751	144,933,079	29,296,328	0	n/a	25.33	3 (T
Withholding Tax		253,558,286	273,460,828	19,902,542	0	n/a	7.85	5 (I)
Inheritance Tax		0	0	0	0	n/a	0	0 ()
Estate Tax		0	0	0	0	n/a	0	0 (
Privilege Tax		1,964,321	555,570	0	1,408,751	n/a	71.72	2 (D
Privilege Estimated Tax		12,300,296	10,964,090	0	1,336,206	n/a	10.86	5 (D
Sales Tax		267,762,994	288,936,700	21,173,707	0	n/a	7.91	1 (I)
CoCi. Sales Tax		97,087,269	104,598,259	7,510,990	0	n/a	7.74	1 (T
Consumers' Comp. Use Tax		18,847,796	18,714,243	0	133,553	n/a	0.71	ı (D
CoCi. Consumers' Comp. Use Tax		6,345,922	6,275,815	0	70,107	n/a	1.10) (D
Retailers' Comp. Tax		41,527,014	55,691,255	14,164,241	0	n/a	34.11	ı (T
CoCi. Retailer Comp Tax		13,887,486	18,628,536	4,741,050	0	n/a	34.14	1 (T
Motor Fuel Taxes		43,775,031	43,129,242	0	645,790	n/a	1.48	3 (D
Motor Fuel Trip Permits		29,098	0	0	29,098	n/a	100.00) (D
Transient Guest Tax		4,028,278	5,432,271	1,403,993	0	n/a	34.85	5 (I
Liquor Enforcement Tax		6,041,582	7,868,102	1,826,519	0	n/a	30.23	3 (I
Liquor Retail Excise Tax		4,658,527	5,023,770	365,243	0	n/a	7.84	4 (J
Marijuana Tax		22,475	5,860	0	16,615	n/a	73.93	3 (Г
Controlled Substance Tax		45,597	2,958	0	42,638	n/a	93.51	1 (Γ
Bingo Tax		27,667	36,354	8,686	0	n/a	31.40) (1
Motor Vehicle Rental Excise Tax		400,212	522,183	121,971	0	n/a	30.48	3 (I
Cigarette Tax		9,660,275	10,006,660	346,386	0	n/a	3.59	<i>)</i> (!
Electronic Cigarette Tax		238,160	243,496	5,336	0	n/a	2.24	
Tobacco Products Tax		844,475	901,350	56,876	0	n/a	6.74	4 (
Waste Tire Excise Tax		21,927	31,691	9,764	0	n/a	44.53	3 (
Oil Mineral Tax		2,715,384	5,017,192	2,301,808	0	n/a	84.77	7 (
Gas Mineral Tax		754,779	2,413,566	1,658,787	0	n/a	219.77	7 (1
KCC Oil Assessment Conservation		349,684	339,740	0	9,944	n/a	2.84	
KCC Gas Assessment Conservation		264,808	248,647	0	16,162	n/a	6.10) (I
Dry Cleaning Environmental Tax		26,861	64,311	37,450	0	n/a	139.42	2 (
Dry Cleaning Solvent Tax		1,174	816	0	358	n/a	30.47	
Gas & Oil Royalty		9,805	21,751	11,946	0	n/a	121.83	3 (
Sand Royalty		4,289	22,244	17,955	0	n/a	418.60	
Car Line Tax		0	0	0	0	n/a		0 (
City Bond Finance		4,755,061	4,757,278	2,217	0	n/a	0.05	
Bonds, Licenses and Fees		4,777,670	4,756,928	0	20,742	n/a	0.43	
TOTAL - Division of Taxation	\$ 1	1,054,173,810	\$ 1,194,498,719	\$ 147,559,153	\$	n/a	n/a	

n/a

n/a

n/a

Net Increase June, 2022 Over June, 2021

DIVISION OF PROPERTY VALUATION		June 2021		June 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	_	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$			n/a	n/a
Net Increase June, 2022 Over June, 2021		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
		T		T >						Net Increase or	Percent of
DIVISION OF VEHICLES		June 2021		June 2022		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	9,360,791	\$	9,750,587	\$	389,796	\$		_	n/a	4.16 (I)
Title & Registration Fees(Repossessed Title)	\$	36		124		88		0		n/a	244.44 (I)
Title & Registration Fees	\$	271,371		248,543		0		22,827		n/a	8.41 (D)
Title & Registration Fees VIPS/CAMA	\$	232,893		213,337		0		19,556		n/a	8.40 (D)
Title & Registration Fees (Dir. Mail)	\$	73,972		71,986		0		1,987		n/a	2.69 (D)
Vehicle Modernization	\$	1,065,195		1,111,678		46,483		0		n/a	4.36 (I)
KHP Staffing & Training	\$	523,811		551,170		27,359		0		n/a	5.22 (I)
Law Enforcement Staffing & Training	\$	327,446		344,506		17,059		0		n/a	5.21 (I)
Distinctive License Plate	\$	0		0		0		0		n/a	0 ()
Royalty License Plate	\$	197,149		240,430		43,281		0		n/a	21.95 (I)
Vehicle Park Fee	\$	283,353		299,744		16,391		0		n/a	5.78 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	64,892		0		0		64,892		n/a	100.00 (D)
Apportioned Registration Fees	\$	2,360,974		3,876,745		1,515,772		0		n/a	64.20 (I)
Commercial Vehicle Fees	\$	772,336		618,350		0		153,986		n/a	19.94 (D)
Full-Privilege License Fees	\$	31,638		31,100		0		538		n/a	1.70 (D)
Veh Fee Direct Mail Registration	\$	0		0		0		0		n/a	0 ()
Dealer Fines	\$	350		250		0		100		n/a	28.57 (D)
Dealer License Fees	\$	140,522		138,976		0		1,547		n/a	1.10 (D)
Driver License Fees	\$	1,369,986		1,554,962		184,975		0		n/a	13.50 (I)
Services (Record copies, etc.)	\$	167,743		95,070		0		72,674		n/a	43.32 (D)
DOT Special Vehicle Permit Fees		498,080		0		0		498,080		n/a	100.00 (D)
TOTAL - Division of Vehicles	\$	17,742,540	\$	19,147,557	\$	2,241,204	\$			n/a	n/a
Net Increase June, 2022 Over June, 2021		n/a		n/a		n/a		n/a	\$	1,405,017	7.92 (I)
		•		-						Net Incresse or	Percent of
DIV OF ALCOHOLIC BEVERAGE CONTRL		June 2021		June 2022		Increase		Decrease		Increase or Decrease	Increase or Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	8,452	\$	6,076	\$	Increase 0	\$		—		28.12 (D)
Gallonage Tax (Cereal Mait Beverage) Gallonage Tax (Wines & Beer)	\$ \$	988,572	ψ	1,155,414	ψ	166,842	Ψ	2,377		n/a	28.12 (D) 16.88 (I)
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)	\$ \$	1,218,600		1,386,778		168,178		0		n/a	13.80 (I)
Gallonage Tax (Alconol & Spirits) Gallonage Tax (Farm Winery)	\$ \$	2,790		2,028		108,178		762		n/a	27.32 (D)
Gallonage Tax (Micro-brewery)	\$ \$	2,790		2,028		1,459		0		n/a	6.78 (I)
Gallonage Tax (Micro-distillery)	\$ \$	21,313		4,129		3,884		0		n/a	1,581.90 (I)
Total Gallonage Tax	\$	2,240,175	\$	2,577,399	\$	340,363	\$		—	n/a n/a	1,581.90 (1) n/a
Label Registration Fees		830,768		892,950		62,182		0		n/a	7.48 (I)
License, Permit & Reg. Fees		64,372		51,278		0		13,094		n/a	20.34 (D)
Club/Drink License Fees		307,850		339,070		31,220		0		n/a	10.14 (I)
C.M.B. License Fees		3,320		7,950		4,630		0		n/a	139.46 (I)
Fines		17,250		28,725		11,475		0		n/a	66.52 (I)
TOTAL - Division of A.B.C.	\$	3,463,735	\$	3,897,372	\$	449,870	\$	16,233		n/a	n/a
Net Increase June, 2022 Over June, 2021		n/a		n/a		n/a		n/a	\$	433,637	12.52 (I)
TOTAL DEPARTMENT OF REVENUE	\$	1,075,380,085	\$	1,217,543,649	\$	150,250,228	\$	8,086,664	_	n/a	n/a
Net Increase June, 2022 Over June, 2021		n/a		n/a		n/a		n/a	\$	142,163,564	13.22 (I)

Schedule II June, 2022

\$ 1,218,746,158

n/a

10.21 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2022 Compared With Fiscal Year 2021

					Net	Percent of
	Fiscal Year	Fiscal Year			Increase or	Increase or
DIVISION OF TAXATION	2021	2022	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 194,112,135	\$ 171,095,479	\$ 0	\$ 23,016,656	n/a	11.86 (D)
Corporate Estimated Tax	516,686,121	673,589,357		0	n/a	30.37 (I)
Franchise Tax	633	45		588	n/a	92.90 (D)
Individual Income Tax	1,338,568,993	1,297,045,875		41,523,118	n/a	3.10 (D)
Individual Estimated Tax	645,683,874	659,566,373		0	n/a	2.15 (I)
Withholding Tax	3,212,967,078	3,565,298,545		0	n/a	10.97 (I)
Inheritance Tax	0	0		0	n/a	0 ()
Estate Tax	0	0		0	n/a	0 ()
Privilege Tax	27,351,636	18,017,411		9,334,225	n/a	34.13 (D)
Privilege Estimated Tax	48,857,838	46,367,445		2,490,393	n/a	5.10 (D)
Sales Tax	3,020,164,144	3,302,836,673		0	n/a	9.36 (I)
CoCi. Sales Tax	1,087,647,286	1,193,671,710		0	n/a	9.75 (I)
Consumers' Comp. Use Tax	220,789,224	228,602,548		0	n/a	3.54 (I)
CoCi. Consumers' Comp. Use Tax	72,683,097	85,019,410		0	n/a	16.97 (I)
Retailers' Comp. Tax	515,736,178	710,846,321		0	n/a	37.83 (I)
CoCi. Retailer Comp Tax	169,698,010	227,319,178		0	n/a	33.96 (I)
Motor Fuel Taxes	450,249,480	471,553,010		0	n/a	4.73 (I)
Motor Fuel Trip Permits	320,888	322,727		0	n/a	0.57 (I)
Transient Guest Tax	33,365,043	52,534,880		0	n/a	57.45 (I)
Liquor Enforcement Tax	81,386,843	83,038,681		0	n/a	2.03 (I)
Liquor Retail Excise Tax	41,383,714	55,088,470		0	n/a	33.12 (I)
Marijuana Tax	255,271	125,649		129,622	n/a	50.78 (D)
Controlled Substance Tax	257,835	203,469		54,366	n/a	21.09 (D)
Bingo Tax	256,056	290,799		0	n/a	13.57 (I)
Motor Vehicle Rental Excise Tax	3,725,131	5,387,896		0	n/a	44.64 (I)
Cigarette Tax	113,620,479	109,525,972		4,094,507	n/a	3.60 (D)
Electronic Cigarette Tax	2,651,509	3,343,143		0	n/a	26.08 (I)
Tobacco Products Tax	9,918,689	10,179,160		0	n/a	2.63 (I)
Waste Tire Excise Tax	754,247	806,219		0	n/a	6.89 (I)
Oil Mineral Tax	21,120,616	42,303,008		0	n/a	100.29 (I)
Gas Mineral Tax	6,209,854	22,993,073		0	n/a	270.27 (I)
KCC Oil Assessment Conservation	4,319,173	4,039,350		279,823	n/a	6.48 (D)
KCC Gas Assessment Conservation	3,239,261	3,258,095		0	n/a	0.58 (I)
Dry Cleaning Environmental Tax	378,879	604,297		0	n/a	59.50 (I)
Dry Cleaning Solvent Tax	8,576	10,887		0	n/a	26.95 (I)
Gas & Oil Royalty	71,051	135,479		0	n/a	90.68 (I)
Sand Royalty	132,136	141,906		0	n/a	7.39 (I)
Car Line Tax	312,233	348,700		0	n/a	11.68 (I)
City Bond Finance	39,479,941	52,880,586		0	n/a	33.94 (I
Bonds, Licenses and Fees	54,750,978	59,468,464		0	n/a	8.62 (I
TOTAL - Division of Taxation	\$ 11,939,114,132	\$ 13,157,860,290	\$ 1,299,669,457	\$ 80,923,299	n/a	n/a

n/a

n/a

Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	1,126	\$	0	\$	0	\$	1,126		n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	1,126	\$	0	\$	0	\$	1,126		n/a	n/a
Net Decrease Fiscal Yr 2022 Under Fiscal Yr 2021		n/a		n/a		n/a		n/a	(\$	1,126)	100.00 (D)
				117						Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2021		Fiscal Year 2022		Increases		Danesaga		Increase or	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	121,754,816	\$		\$	Increase 0	\$	Decrease 1,104,278	—	Decrease	0.91 (D)
Title & Registration Fees (Co. Treas.) Title & Registration Fees (Repossessed Title)	Ψ	36	Ψ	120,030,338	Ψ	452	Ψ	1,104,278		n/a	1,255.56 (I)
Title & Registration Fees		3,050,477		2,857,118		0		193,359		n/a n/a	6.34 (D)
Title & Registration Fees VIPS/CAMA		2,619,075		2,456,137		0		162,939		n/a n/a	6.22 (D)
Title & Registration Fees (Dir. Mail)		19,907		818,560		798,653		102,939			4,011.91 (I)
Vehicle Modernization		12,594,590		12,448,373		798,033		146,217		n/a	4,011.91 (I) 1.16 (D)
KHP Staffing & Training		6,337,439		6,296,540		0		40,899		n/a	0.65 (D)
Law Enforcement Staffing & Training		3,965,448		3,936,385		0		29,064		n/a	0.03 (D) 0.73 (D)
Distinctive License Plate		3,903,448		3,930,383		0		29,004		n/a	0.73 (D) 0 ()
Royalty License Plate		2,082,950		2,306,029		223,079		0		n/a	10.71 (I)
Vehicle Park Fee		2,082,930				198,149		0		n/a	
Mtr. Carrier Insp. & Reg. Fees		760,168		2,972,072		198,149		88,444		n/a	7.14 (I) 11.63 (D)
1 6				671,725 92,796,970				88,444 0		n/a	` ′
Apportioned Registration Fees		87,846,944				4,950,027				n/a	5.63 (I)
Commercial Vehicle Fees		14,229,366		13,674,591		17.964		554,775		n/a	3.90 (D)
Full-Privilege License Fees		621,217		639,081		17,864		0		n/a	2.88 (I)
Veh Fee Direct Mail Registration		0		0		0		0		n/a	0 ()
Dealer Fines		13,100		27,450		14,350		0		n/a	109.54 (I)
Dealer License Fees		2,508,902		2,389,709		0		119,193		n/a	4.75 (D)
Driver License Fees		16,839,867		17,747,067		907,200		0		n/a	5.39 (I)
Services (Record copies, etc.)		1,415,438		1,346,485		0		68,953		n/a	4.87 (D)
DOT Special Vehicle Permit Fees		7,632,545		5,591,940		0		2,040,605		n/a	26.74 (D)
TOTAL - Division of Vehicles	\$	287,066,208	\$	289,627,256	\$	7,109,774	\$	4,548,726		n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$	2,561,048	0.89 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2021		2022		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	108,464	\$	89,871	\$	0	\$	18,594	-	n/a	17.14 (D)
Gallonage Tax (Wines & Beer)		11,915,757		11,570,663		0		345,094		n/a	2.90 (D)
Gallonage Tax (Alcohol & Spirits)		13,857,121		13,983,853		126,732		0		n/a	0.91 (I)
Gallonage Tax (Farm Winery)		43,474		35,396		0		8,078		n/a	18.58 (D)
Gallonage Tax (Micro-brewery)		169,750		199,672		29,923		0		n/a	17.63 (I)
Gallonage Tax (Micro-distillery)		13,701		65,177		51,476		0	_	n/a	375.71 (I)
Total Gallonage Tax	\$	26,108,267	\$	25,944,632	\$	208,131	\$	371,767		n/a	n/a
Label Registration Fees		1,491,568		1,510,234		18,666		0		n/a	1.25 (I)
License, Permit & Reg. Fees		640,079		414,156		0		225,923		n/a	35.30 (D)
Club/Drink License Fees		2,545,411		3,609,523		1,064,112		0		n/a	41.81 (I)
C.M.B. License Fees		75,640		77,800		2,160		0		n/a	2.86 (I)
Fines TOTAL - Division of A.B.C.	\$	141,466 31,002,430	\$	262,640 31,818,984	\$	121,174 1,414,243	\$	597,689	_	n/a n/a	85.66 (I) n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$	816,554	2.63 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1	12,257,183,896	\$	13,479,306,529	\$	1,308,193,474	\$	86,070,841	_	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		 /2		2/0		~/0		2/0	\$	1,222,122,633	9.97 (I)
100 Horodoo 1 150di 11 2022 0 701 1 150di 11 2022		n/a		n/a		n/a		n/a	Ψ	1,222,122,000	2.2. (±)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 June, 2022

Distribution of Taxes and Fees

			State General	State Highway	Skill Program
	Receipts	Refunds	Fund	Fund	Repayment
ď	2 926 225 \$	571 507 ¢	2 254 649 \$	0.9	Φ
Э		3/1,38/ \$		0 3	• 0
	144,843,139	0	144,843,139	0	0
	0	0	0	0	0
	32,224,562	84,305,507	(52,080,946)	0	0
	144,933,079	0	144,933,079	0	0
	273,460,828	1,554,499	271,906,330	0	0
	0	0	0	0	0
	0	0	0	0	0
	555,570	564,319	(8,749)	0	0
	10,964,090	0	10,964,090	0	0
\$	610,807,502 \$	86,995,912 \$	523,811,590 \$	0 3	\$ 0
	\$	\$ 3,826,235 \$ 144,843,139 0 0 32,224,562 144,933,079 273,460,828 0 0 555,570 10,964,090	\$ 3,826,235 \$ 571,587 \$ 144,843,139 0 0 0 32,224,562 84,305,507 144,933,079 0 273,460,828 1,554,499 0 0 0 555,570 564,319 10,964,090 0	Receipts Refunds Fund \$ 3,826,235 \$ 571,587 \$ 3,254,648 \$ 144,843,139 0 0 144,843,139 0 0 0 0 0 32,224,562 84,305,507 (52,080,946) (52,080,946) 144,933,079 0 0 144,933,079 273,460,828 1,554,499 271,906,330 0 0 0 0 0 0 0 0 0 555,570 564,319 (8,749) (8,749) 10,964,090 0 0 10,964,090	Receipts Refunds Fund Fund \$ 3,826,235 \$ 571,587 \$ 3,254,648 \$ 0 144,843,139 0 0 144,843,139 0 0 0 0 0 0 0 0 32,224,562 84,305,507 (52,080,946) 0 0 0 144,933,079 0 0 144,933,079 0 0 273,460,828 1,554,499 271,906,330 0 0 0 0 0 0 0 0 0 0 0 555,570 564,319 (8,749) 0 0 0 0 10,964,090 0 0 0 10,964,090 0 0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 288,912,398 \$	507,888 \$	241,815,646 \$	46,588,865 \$	0
Sales Tax - KC Intermodal Facility District	16,935	0	0	16,935	0
Sales Tax - State Fair	7,366	0	0 \$	1,190 \$	6,176
County, City Sales Tax	98,454,559	0	0	0	98,454,559
County, City Sales Tax - Storm Mgt. & Flood Control	1,271,893	0	0	0	1,271,893
County, City Sales Tax - Johnson Co. Research Triangle	1,589,842	0	0	0	1,589,842
County, City Sales Tax - Community Development District	2,260,429	0	0	0	2,260,429
County, City Sales Tax - Transportation Development District	1,021,536	0	0	0	1,021,536
Cons. Compensating UseTax	18,714,243	70,454	15,632,071	3,011,718	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,064,739	0	0	0	6,064,739
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	93,812	0	0	0	93,812
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	117,263	0	0	0	117,263
Retailer Compensating Tax	55,691,120	610,727	46,182,706	8,897,687	0
Retailer Compensating Tax - State Fair	136	0	0 \$	22 \$	114
County, City Retailer Comp Tax	17,885,028	0	0	0	17,885,028
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	330,451	0	0	0	330,451
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 413,058	0	0	0	413,058
Total Sales and Use Taxes	\$ 492,844,808 \$	1,189,069 \$	303,630,423 \$	58,516,417 \$	129,508,899

^{* \$2,056,767.-} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 June, 2022

			Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 30,018,028 80,497	\$ 80,500 \$ 0	19,869,537 \$ 53,426	10,067,991 \$ 27,071	0 0
Subtotal	\$ 30,098,525	\$ 80,500 \$	19,922,963 \$	10,095,062 \$	0
M. C. Station Permits	0	0	0	0	0
Subtotal	\$ 0	\$ 0 \$	0 \$	0 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 10,711,232 2,147,885 171,599	\$ 168,211 \$ 0 0	6,997,403 \$ 1,425,551 113,890	3,545,618 \$ 722,334 57,709	0 0 0
Subtotal	\$ 13,030,717	\$ 168,211 \$	8,536,844 \$	4,325,661 \$	0
Total Motor Fuel Taxes	\$ 43,129,242	\$ 248,711 \$	28,459,807 \$	14,420,723 \$	0

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 June, 2022

					Distribution of Taxes and Fees		
	Receipts		State Gene	eral	Other Fund	Other	
VARIOUS TAXES	Received	Refunds	Fund		Amount	Fund	
Transient Guest Tax	\$ 5,432,271 \$	25,808	\$ 10	08,129 \$	5,298,334	County, City Transient Guest	
Liquor Enforcement Tax	7,868,102	843	7,86	57,259		n/a	
Liquor Retail Excise Tax	5,023,770	9,205	1,25	3,641	250,728	Comm. Alcoholic Intoc. Program	
Liquor Retail Excise Tax	0	0		0	3,510,195	Local Alcoholic Liquor	
Marijuana Tax	5,860	0		1,465		County Drug Tax	
Controlled Substance Tax	2,958	0		740	2,219	County Drug Tax	
Bingo Hard Cards (Call Bingo)	23	0		0	23	State Charitable Gaming Regulation	
Bingo Instant / Bingo Faces (Card Distributor)	36,331	0		0	36,331	State Charitable Gaming Regulation	
Cigarette Tax	10,006,660	10,171	9,99	06,489	0	n/a	
Electronic Cigarette Tax	243,496	127	24	13,369	0	n/a	
Tobacco Products Tax	901,350	0	90	1,350	0	n/a	
Waste Tire Excise Tax	31,691	0		0	31,691	Waste Tire Management Fund	
Motor Vehicle Rental Excise Tax	522,183	0		0	522,183	Vehicle Rental Fund	
Oil Mineral Tax	5,017,192	0	4,66	55,989	351,203	Spec. Co. Mineral Prod. Tax	
Gas Mineral Tax	2,413,566	0	2,24	4,616	168,950	Spec. Co. Mineral Prod. Tax	
Oil Assessment Conservation	339,740	0		0	339,740	KCC Oil Assmt. Conservation	
Gas Assessment Conservation	248,647	0		0	248,647	KCC Gas Assmt. Conservation	
Dry Cleaning Environmental Tax	64,311	0		0	64,311	Dry Cleaning Environmental Tax	
Dry Cleaning Solvent Tax	816	0		0	816	Dry Cleaning Solvent Tax	
Gas, and Oil Royalty	21,751	0	(1	6,358)	38,109	Arkansas River Gaging Fund	
Sand Royalty	22,244	0		0	22,244	Sand Royalty	
Car Line Tax	0	0		0	0	Car Line Tax	
City Bond Finance	4,757,278	0		0	4,757,278	City Bond Finance	
Total Various Taxes	\$ 42,960,240 \$	46,154	\$ 27,26	56,689 \$	15,647,397		

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 4 June, 2022

				Distribution of Taxes and Fees							
		Receipts		State General	State Highway	Bond	Other				
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund				
Various Bonds	\$	36,983 \$	6,500 \$	0	\$ 0 \$	30,483	n/a				
Bingo License/Registration/Fines	Ψ	3,575	0,500 \$	0	0	,	State Charitable Gaming Reg				
Raffle Registration Fee		2,150	0	0	0	•	State Charitable Gaming Reg				
Liquified Petroleum License Fee		0	0	0	0		n/a				
ABC License/Registration/Fines		4,920	0	0	0	o o	ABC Modernization Fund				
Liquid Fuel Carrier License Fee		610	0	610	0	,	n/a				
Gas Refund Permit Fee		138	0	138	0		n/a				
Petroleum Inspection Fee		464,516	0	0	0	-	Petroleum Inspec. Fee				
Oil Inspection Fee		0	0	0	0		n/a				
Aboveground Petroleum Storage Fee		0	0	0	0		Environmental Assur. / Above				
Underground Petroleum Storage Fee		40,829	0	0	0	-	Environmental Assur. / Below				
Petroleum Storage Fee		0	0	0	0		UST Redevelopment				
Petroleum Storage Fee		1,702,008	0	0	0		Environmental Stewardship				
Public Water Supply Fee		0	0	0	0		Public Water Supply				
Water Protection Fee		38,896	0	0	0		State Water Plan				
Clean Drinking Water Fee		64	0	0	3	,	State Water Plan				
IFTA Decal Fee		958	0	958	0		n/a				
9-1-1 Prepaid Wireless Fee		205,455	0	0	0		911 Prepaid Wireless				
Non-Resident Contractor		0	0	0	0		n/a				
Cigarette & Tobacco Product Reg./Fee		18,911	0	0	0		Cig. & Tob. Prod. Reg.				
Electronic Databases Fee		2,199,925	0	0	0		Electronic Databases Fee				
Publications Fee		6,568	0	0	0	, ,	Publications Fee				
Special Training Fee		520	0	0	0	,	Special Training				
Recovery/Enforcement Fees		29,902	0	0	0		Recovery Fund/Enf Actions				
Services/Fees (copies, etc)		0	0	0	0		n/a				
Total Bonds, License and Fees	\$	4,756,928 \$	6,500 \$	1,706	\$ 3 \$	4,748,720	-				

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 June, 2022

					Distributi	ion of Taxes and	l Fees						
	Rec	eipts		State General	Protested	Alcoholi	c Intox.	Alcoholic					
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Prog	ram	Treatment					
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	() \$	0 \$	0 \$		0				
Total Motor Carrier Taxes	\$	0 \$	0 \$	() \$	0 \$	0 \$		0				

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	6,076 \$	0 \$	6,076 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer		1,155,414	0	1,155,414		0	0	0
Gallonage Tax - Alcohol and Spirits		1,386,778	0	1,248,100		0	138,678	0
Gallonage Tax - Farm Winery		2,028	0	2,028		0	0	0
Gallonage Tax - Micro-brewery		22,975	0	22,975		0	0	0
Gallonage Tax - Micro-distillery		4,129	0	3,716		0	413	0
Subtotal Gallonage Taxes	\$	2,577,399 \$	0 \$	2,438,308 \$		0 \$	139,091 \$	0
Label Fees	\$	892,950 \$	2,650 \$	890,300 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		51,278	3,850	47,428		0	0	0
Club/Drink License Fees		339,070	8,055	165,508		0	0	165,507
C. M. B. Retail Stamps		7,950	0	7,950		0	0	0
Fines		28,725	0	28,725		0	0	0
Total A.B.C. Taxes & Fees	\$	3,897,372 \$	14,555 \$	3,578,219 \$		0 \$	139,091 \$	165,507

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 June, 2022

	Collection of	Monthly Taxes a	nd Fees				June, 2022
					Distribution of		
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	 Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,750,587 \$	5,745 \$	9,744,843 \$	0 5	0 \$		n/a
Title & Reg. Fees	248,543	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	213,337	0	0	0	0	213,337	VIPS/CAMA Tech Hardware
Title & Reg. Fees	124	0	0	0	0	124	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	71,986	0	71,986	0	0	C	n/a
Veh. Modernization Surcharge	1,111,678	0	1,111,678	0	0	C	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	C	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	C	Criminal Justice Info System Line F
Motor Carrier Insp. & Reg. Fees	0	0	0	0	0	C	n/a
Apportioned Registration Fees	3,876,745	0	3,876,745	0	0	C	n/a
Veh. Dealers & Mfr. Fee	31,100	0	0	0	0		Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0		Div. of Vehicle Operating
Dealer License Fees	138,976	0	138,976	0	0		n/a
KHP Staffing & Training Surcharge	551,170	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	344,506	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
	240,430	0	0	0	0		
Royalty License Plate	•	0	0	Ü			Royalty License Plate
Vehicle Park Fee	299,744	9	_	0	0	· · · · · · · · · · · · · · · · · · ·	Park Fee
Commercial Vehicle Fee	596,061	0	0	0	0	,	State General
Commercial Vehicle Fee	17,314	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee	4,975	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	0	0	0	0	0		n/a
Services/Fees (Record copies, etc.)	95,070	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	 0	0	0	0	0		Community Correction Spvsn
Subtotal	\$ 17,592,346 \$	5,745 \$	14,944,227 \$	0 \$	0 \$	2,642,374	<u>. </u>
DRIVER LICENSE FEES							
Operator - Class C	\$ 576,287 \$	213 \$	360,046 \$	216,028	0 \$	C	n/a
Motorcycle - Class M	41,172	0	24,703	8,234	8,235	C	n/a
Chauffeur - Class A,B	11,597	0	9,278	2,319	0		n/a
Commercial Truck Driver Training	4,012	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.	32,633	0	26,106	6,527	0		n/a
Commercial DL Drive Test Fee	7,890	0	0	0,327	0		Comm DL Drive Test Fee Fd
Photo Fee	463,858	0	0	0	0	,	Photo Fee
Ignition Interlock Designation Fee	9,530	0	0	0	0	•	DUI-IID Designation Fund
Miscellaneous Additional Fees	222,247	325	221,922	0	0		n/a
		0	0	0	0		
Reinstatement Fees	185,736						Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	U		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	 0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 1,554,962 \$	538 \$	642,055 \$			671,026	
Dealer Fines	 250	0	250	0	0	C	
Total Division of Vehicles	\$ 19,147,557 \$	6,283 \$	15,586,532 \$	233,107	8,235 \$	3,313,399	•

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 1 June, 2022

Distribution of Taxes and Fees

				Distribution of Taxes and Tees					
				State General	State Highway	Skill Program			
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment			
Corporate Income Tax	\$	171,095,479 \$	38,650,277 \$	132,445,201 \$	0 \$	0			
Corporate Estimated Tax		673,589,357	0	673,589,357	0	0			
Franchise Tax		45	0	45	0	0			
* Individual Income Tax		1,297,045,875	619,364,553	677,681,322	0	0			
Individual Estimated Tax		659,566,373	0	659,566,373	0	0			
Withholding Tax		3,565,298,545	42,908,811	3,498,927,977	0	23,461,758			
Inheritance Tax		0	0	0	0	0			
Estate Tax		0	0	0	0	0			
Privilege Tax		18,017,411	2,157,887	15,859,525	0	0			
Privilege Estimated Tax		46,367,445	0	46,367,445	0	0			
Total Income Taxes	\$	6.430.980.530 \$	703.081.527 \$	5.704.437.245 \$	0.\$	23.461.758			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 3,302,217,695 \$	11,181,514 \$	2,759,402,197 \$	531,633,985 \$	0
Sales Tax - KC Intermodal Facility District	177,934	0	0	177,934	0
Sales Tax - State Fair	441,043	0	0 \$	71,246 \$	369,797
County, City Sales Tax	1,124,817,070	0	0	0	1,124,817,070
County, City Sales Tax - Storm Mgt. & Flood Control	13,748,208	0	0	0	13,748,208
County, City Sales Tax - Johnson Co. Research Triangle	17,185,006	0	0	0	17,185,006
County, City Sales Tax - Community Development District	26,955,224	0	0	0	26,955,224
County, City Sales Tax - Transportation Development District	10,966,203	0	0	0	10,966,203
Cons. Compensating UseTax	228,602,527	5,884,395	186,740,245	35,977,887	0
Cons. Compensating Tax - State Fair	20	0	0 \$	3 \$	17
County, City Cons. Comp. Tax	82,181,737	0	0	0	82,181,737
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,261,198	0	0	0	1,261,198
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,576,474	0	0	0	1,576,474
Retailer Compensating Tax	710,836,843	9,201,272	588,293,361	113,342,210	0
Retailer Compensating Tax - State Fair	9,478	0	0 \$	1,531 \$	7,947
County, City Retailer Comp Tax	219,881,973	0	0	0	219,881,973
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,305,452	0	0	0	3,305,452
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 4,131,754	0	0	0	4,131,754
Total Sales and Use Taxes	\$ 5,748,295,840 \$	26,267,180 \$	3,534,435,803 \$	681,204,796 \$	1,506,388,059

^{* \$23,165,534-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$18,105 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD

^{* \$36,427 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD

^{* \$21,484 -} Transferred from SGF for Kansas Creative Arts Industries YTD

^{* \$20,973 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD

^{* \$39,303 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD

^{* \$99,888 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD

^{* \$53,294 -} Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 2 June, 2022

				Distribution of Taxes							
	Receipts			State Highway	City, County	Alcohol Producer					
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund					
						_					
Motor Fuel Tax, Regular	\$ 331,902,885	\$	2,122,207 \$	218,875,436 \$	110,905,242 \$	0					
E-85 (17¢)	469,729		8	311,754	157,967	0					
Subtotal	\$ 332,372,613	\$	2,122,215 \$	219,187,190 \$	111,063,209 \$	0					
M. C. Station Permits	322,727		0	214,194	108,533	0					
Subtotal	\$ 322,727	\$	0 \$	214,194 \$	108,533 \$	0					
Special Fuel Tax	\$ 126,943,254	\$	3,375,422 \$	82,011,970 \$	41,555,862 \$	0					
Interstate M.F. User Tax	9,841,050	_	0	6,531,505	3,309,545	0					
M. F. Tax, L. P.	2,396,093		0	1,590,287	805,806	0					
Subtotal	\$ 139,180,396	\$	3,375,422 \$	90,133,762 \$	45,671,213 \$	0					
Total Motor Fuel Taxes	\$ 471,875,737	\$	5,497,637 \$	309,535,146 \$	156,842,955 \$	0					

DIVISION OF TAXATIONFiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 3 June, 2022

				Distribution of Taxes and Fees					
	Receipts		S	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 52,534,880 \$	87,817	\$	1,048,941 \$	51,398,122	County, City Transient Guest			
Liquor Enforcement Tax	83,038,681	50,919		82,987,762		n/a			
Liquor Retail Excise Tax	55,088,470	58,534		13,757,484	2,751,497	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	38,520,955	Local Alcoholic Liquor			
Marijuana Tax	125,649	100		31,462	94,086	County Drug Tax			
Controlled Substance Tax	203,469	4,208		49,815	149,446	County Drug Tax			
Bingo Hard Cards (Call Bingo)	800	0		0	800	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	289,998	0		0	289,998	State Charitable Gaming Regulation			
Cigarette Tax	109,525,972	119,525		109,406,447	0	n/a			
Electronic Cigarette Tax	3,343,143	1,080		3,342,063	0	n/a			
Tobacco Products Tax	10,179,160	282		10,178,878	0	n/a			
Waste Tire Excise Tax	806,219	1,225		0	804,994	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	5,387,896	0		0	5,387,896	Vehicle Rental Fund			
Oil Mineral Tax	42,303,008	0		39,341,797	2,961,211	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	22,993,073	486		21,383,106	1,609,481	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	4,039,350	0		0	4,039,350	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	3,258,095	0		0	3,258,095	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	604,297	0		0	604,297	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	10,887	1,254		0	9,632	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	135,479	0		13,912	121,568	Arkansas River Gaging Fund			
Sand Royalty	141,906	0		0	141,906	Sand Royalty			
Car Line Tax	348,700	0		0	348,700	Car Line Tax			
City Bond Finance	52,880,586	0		0	52,880,586	City Bond Finance			
Total Various Taxes	\$ 447,239,718 \$	325,430	\$	281,541,668 \$	165,372,621				

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 4 June, 2022

Distribution of Taxes and Fees State General State Highway Other Receipts Bond Received **BONDS, LICENSES & FEES** Refunds Fund Fund Fund Fund Various Bonds \$ 136,664 \$ 63,721 \$ 0 \$ 0 \$ 72,943 n/a Bingo License/Registration/Fines 9,125 0 0 0 9,125 State Charitable Gaming Reg Raffle Registration Fee 5.510 0 0 0 5,510 State Charitable Gaming Reg Liquified Petroleum License Fee 5 0 5 0 0 n/aABC License/Registration/Fines 52.040 0 0 0 52.040 ABC Modernization Fund Liquid Fuel Carrier License 0 9,400 0 0 n/a 9,400 Gas Refund Permit 2,082 0 2,082 0 n/a 0 Petroleum Inspection 0 0 0 2,349,459 Petroleum Inspec. Fee 2,349,459 Oil Inspection 100,000 0 100,000 0 0 n/aAboveground Petroleum Storage 1,621,205 0 0 0 1.621.205 Environmental Assur. / Above Underground Petroleum Storage 0 0 0 11,532,742 Environmental Assur. / Below 11,532,742 Petroleum Storage Fee 811.658 0 0 811,658 UST Redevelopment Petroleum Storage Fee 0 0 0 7,124,633 Environmental Stewardship 7,124,633 Public Water Supply Fee 206,808 0 0 0 206,808 Public Water Supply Water Protection Fee 4,381,373 5,034 0 4,376,339 State Water Plan Clean Drinking Water Fee 2,975,872 4,883 0 140,230 2,830,759 State Water Plan 0 n/aIFTA Decals 96,199 752 95,447 0 2,498,857 9-1-1 Prepaid Wireless Fee 2,498,857 911 Prepaid Wireless 0 0 0 0 0 0 0 n/aNon-Resident Contractor 0 0 Cigarette & Tobacco Product Reg./Fee 219,557 1,000 0 218,557 Cig. & Tob. Prod. Reg. Electronic Databases Fee 0 0 24,403,477 Electronic Databases Fee 24,403,477 0 Publications Fee 33 0 0 (111,823) Publications Fee (111,790)0 0 Special Training Fee 58,578 0 58,578 Special Training 985,009 0 Recovery/Enforcement Fees 0 0 985,009 Recovery Fund/Enf Actions Services/Fees (copies, etc) 0 0 0 n/a75.423 \$ Total Bonds, License & Fees 59,468,464 \$ 206,934 \$ 140.230 \$ 59.045.877

DIVISION OF PROPERTY VALUATIONFiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 5 June, 2022

				Distribution of Taxes and Fees							
	Recei	pts		State General		Protested	Alcohol	lic Intox.	Alcoholic		
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Prog	gram	Treatment		
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0	
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0	

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2022 Cumulative Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program		Alcoholic Treatment	
Gallonage Tax - Cereal Malt Beverage	\$	89,871 \$	0 \$	89,871 \$		0 \$	0 \$	0	
Gallonage Tax - Wines and Beer		11,570,663	17	11,570,646		0	0	0	
Gallonage Tax - Alcohol and Spirits		13,983,853	0	12,585,468		0	1,398,385	0	
Gallonage Tax - Farm Winery		35,396	0	35,396		0	0	0	
Gallonage Tax - Micro-brewery		199,672	0	199,672		0	0	0	
Gallonage Tax - Micro-distillery		65,177	0	58,659		0	6,518	0	
Subtotal Gallonage Taxes	\$	25,944,632 \$	17 \$	24,539,712 \$		0 \$	1,404,903 \$	0	
Label Fees	\$	1,510,234 \$	29,700 \$	1,480,534 \$		0 \$	0 \$	0	
License, Permit & Reg. Fees		414,156	23,711	390,445		0	0	0	
Club/Drink License Fees		3,609,523	126,477	1,741,523		0	0	1,741,522	
C. M. B. Retail Stamps		77,800	0	77,800		0	0	0	
Fines		262,640	7,050	255,590		0	0	0	
Total A.B.C. Taxes & Fees	\$	31,818,984 \$	186,955 \$	28,485,604 \$		0 \$	1,404,903 \$	1,741,522	

DIVISION OF VEHICLES

Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 6 June, 2022

Distribution of Taxes and Fees

		_		Distrit	oution of Taxes and	rees	
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
E \	\$ 120,650,538 \$	96,692 \$	120,553,847 \$		\$ 0 \$		n/a
Title & Reg. Fees	2,857,118	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,456,137	0	0	0	0	, ,	VIPS/CAMA Tech Hardware
Title & Reg. Fees	488	0	0	0	0	488	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	818,560	160	818,400	0	0		n/a
Veh. Modernization Surcharge	10,948,434	0	9,948,495	0	0	,	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	999,939	0	0	0	0	999,939	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	671,725	0	671,725	0	0	0	n/a
Apportioned Registration Fees	92,796,970	0	92,796,970	0	0	0	n/a
Veh. Dealers & Mfr. Fee	458,831	0	0	0	0	458,831	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	180,250	0	0	0	0	180,250	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,389,709	1,468	2,388,241	0	0	0	n/a
KHP Staffing & Training Surcharge	6,296,540	0	0	0	0	6,296,540	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	3,936,385	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate
Royalty License Plate	2,306,029	0	0	0	0	2,306,029	Royalty License Plate
Vehicle Park Fee	2,972,072	0	0	0	0	2,972,072	5 5
Commercial Vehicle Fee	12,921,630	0	0	0	0		State General
Commercial Vehicle Fee	539,151	0	0	0	0	539,151	Comm Veh Admin System
Rental Vehicle Fee	213,811	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	5,591,940	0	5,591,940	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,346,485	0	0	0	0		KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn
_	\$ 271,852,739 \$	98,320 \$	232,769,617 \$	0		38,984,802	
•							_
DRIVER LICENSE FEES							
r	\$ 6,385,315 \$	213 \$	3,990,689 \$	2,394,413	\$ 0 \$	0	n/a
Motorcycle - Class M	430,881	0	258,528	86,176	86,177	0	n/a
Chauffeur - Class A,B	130,252	0	104,201	26,051	0	0	n/a
Commercial Truck Driver Training	59,997	0	0	0	0	59,997	Truck Driver Training
Commercial Truck Driver Lic.	514,959	0	411,968	102,992	0	0	n/a
Commercial DL Drive Test Fee	110,828	0	0	0	0	110,828	Comm DL Drive Test Fee Fd
Photo Fee	5,368,385	0	0	0	0	5,368,385	Photo Fee
Ignition Interlock Designation Fee	52,684	0	0	0	0	52,684	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,808,818	11,063	2,797,755	0	0	0	n/a
Reinstatement Fees	1,884,948	0	0	0	0	659,732	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	376,990	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0		DUI Equipment
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$ 17,747,067 \$	11,277 \$	7,563,141 \$	2,609,631	\$ 86,177 \$	7,476,841	
Dealer Fines	27,450	0	27,450	0		0	_
	\$ 289,627,256 \$	109,596 \$	240,360,208 \$	2,609,631		46,461,643	
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