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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 March 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61
February	938,449,646	997,168,142	58,718,496	0	6.26
March	1,117,905,584	1,083,914,493	0	33,991,091	3.04

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61
February	8,912,944,600	9,099,974,384	187,029,784	0	2.10
March	10,030,850,184	10,183,888,877	153,038,693	0	1.53

Mark a. Bugliant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund State General Fund		\$	March 2025 587,073,488	\$	FYTD 2025 6,805,852,718
State Highway Fund			101,383,804		954,602,965
Div. Of Vehicle Operat	ing Fund		64,676		776,655
City & County Fund:	Highway Fund		11,306,974		114,873,516
City & County Fund:	Sales Tax Fund		94,064,966		992,853,657
City & County Fund:	Compensating Tax		27,833,454		283,797,779
City & County Fund:	Transient Guest Fund		4,565,595		47,269,087
City & County Fund:	Alcoholic Liquor Fund		3,262,982		31,526,196
City & County Fund:	Rental Vehicle Fund		400,739		4,580,310
City & County Fund:	Drug Tax Fund		5,311		237,492
City & County Fund:	Mineral Production Fund		259,393		2,061,211
City & County Fund:	Vehicle License Fee Fund		0		215,250
Community Alcoholic I Alcohol Producer Incen	ntoxication Program Fund		429,424		3,866,592
			0		0 20,000,000
Job Creation Program F			35,275		228,793
State Charitable Gaming Waste Tire Management	= =		40,742		715,140
KCC Assmt Conservati			508,902		4,866,757
Dry Cleaning Tax Fund			41,362		480,586
Sand Royalty Fund	S		41,302		46,751
Arkansas River Gaging	Fund		0		58,231
Car Line Tax Fund	Tund		126,309		127,524
City Bond Finance Fund	d		2,614,798		53,414,473
Various Bond Funds	u		18,001		127,500
Protested Mtr Carrier T	aves Fund		0		127,300
Petroleum Inspec. Fee	axes I und		118,087		1,085,954
Environmental Assuran	ce		1,574,105		17,313,565
Public Water Supply Fe			429		171,598
State Water Plan Fund	o i una		30,023		6,335,615
911 Prepaid Wireless F	ee		153,098		1,388,296
Cigarette & Tobacco Pr			12,036		91,544
Electronic Databases Fe	E		2,102,329		23,018,396
Publications Fee Fund			5,872		58,090
Special Training Fund			24,429		75,728
Recovery Fund/Enf. Ac	tions		382,544		2,676,826
Alcoholic Treatment Fu			94,712		997,836
KS Highway Patrol Mo	otor Vehicle Fund		255,976		2,121,566
DOC Community Corre	ections Supervision Fund		19,000		43,000
State Vehicle Safety Fu	nd		261,558		2,265,404
State Motorcycle Safety	Fund		8,730		77,789
Photo Fee Fund			506,846		4,322,495
Dinstinctive License Pla	ate Fund		0		0
Royalty License Plate F	⁷ und		341,405		2,425,215
Park Fee Fund			319,785		2,174,838
Commercial Vehicle Ad	dmin System Fund		218,008		499,003
Commercial DL Drive	Test Fee Fund		6,400		63,718
DUI-IID Designation F			4,610		38,413
Dealer & Manufacturer			4.446		379.474
Nonjudicial Salary Adju	Forensic Lab/Mtrls, DUI Equip Fnds ustment Fund		125,707 0		1,042,185 0
	k Driver Training Funds		6,932		61,731
VIPS/CAMA			219,558		1,820,775
Sales State Fair			3,951 4,340		634,228
Rental Vehicle Adm Fe			•		204,421
Div of Vehicles Modern			0		0
	m Fund of Dept of Admin		0		0
ABC Modernization Fu	nation System Line Fund		0 4 180		40.940
			4,180 605 331		40,940
KHP Staffing & Training Law Enforcement Train	=		695,331 0		4,703,972 0
Taxpayer Refund Funds	=		242,373,852		785,177,077
ranpayor Roruna Funds	Total Funds Distributed	\$	1,083,914,493	\$	10,183,888,877
	Total Lands Distributed	φ	1,000,714,470	ψ	10,103,000,077

Schedule I March, 2025

32,623,321)

n/a

3.01 (D)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In March, 2025 Compared With March, 2024

DIVISION OF TAXATION	March 2024	March 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 37,971,817	\$ 39,602,195	\$ 1,630,378	\$ 0		4.29 (
Corporate Income 1 ax Corporate Estimated Tax	\$ 37,971,817 42,000,657	\$ 39,602,195 38,437,547	\$ 1,030,378 0	3,563,110	n/a	4.29 (8.48 (
Franchise Tax	42,000,637	0	0	3,363,110	n/a	0.48
Individual Income Tax	87,047,556	67,870,173	0	19,177,383	n/a	22.03
Individual Estimated Tax	7,687,490	8,198,008	510,517	19,177,383	n/a	6.64
Withholding Tax	7,087,490 387,831,615	398,488,764	10,657,149	0	n/a	2.75
Inheritance Tax	387,831,013	398,488,764	10,657,149	0	n/a	0
Estate Tax	0	0	0	0	n/a	0
Privilege Tax	984,718	1,947,473	962,755	0	n/a	97.77
Privilege Estimated Tax	984,718 703,547	5,141,057	4,437,510	0	n/a	630.73
Sales Tax	238,905,195	221,862,874	4,437,310	17,042,321	n/a	7.13
CoCi. Sales Tax	238,903,193 104,952,114	94,064,966	0	17,042,321	n/a	10.37
Consumers' Comp. Use Tax	19,179,032	19,764,677	585,645	10,887,148	n/a	3.05
CoCi. Consumers' Comp. Use Tax	6,651,613	6,982,053	330,441	0	n/a	3.03 4.97
Retailers' Comp. Tax	57,752,009	60,245,882	2,493,872	0	n/a	4.97
CoCi. Retailer Comp Tax	19,416,569	20,851,401	1,434,832	0	n/a	7.39
Motor Fuel Taxes	37,300,076	33,757,727	1,434,832	3,542,350	n/a	9.50
Motor Fuel Trip Permits	23,284	17,769	0	5,515	n/a	23.69
Transient Guest Tax	4,626,932	4,658,770	31,838	0,515	n/a	0.69
Liquor Enforcement Tax	6,405,065	5,909,931	0	495,134	n/a	7.73
Liquor Retail Excise Tax	4,815,707	4,684,337	0	131,370	n/a	2.73
Marijuana Tax	5,138	3,151	0	1,987	n/a n/a	38.68
Controlled Substance Tax	5,980	3,931	0	2,049	n/a n/a	34.27
Bingo Tax	27,435	34,950	7,515	2,049	n/a n/a	27.39
Motor Vehicle Rental Excise Tax	461,348	400,739	7,513	60,609		13.14
Cigarette Tax	7,158,610	6,504,028	0	654,582	n/a	9.14
Electronic Cigarette Tax	317,829	287,819	0	30,010	n/a	9.14
Tobacco Products Tax	791,434	757,980	0	33,453	n/a	4.23
Waste Tire Excise Tax	62,320	43,397	0	18,923	n/a n/a	30.36
Oil Mineral Tax	2,427,291	2,834,999	407,708	0	n/a n/a	16.80
Gas Mineral Tax	590,125	870,613	280,488	0	n/a n/a	47.53
KCC Oil Assessment Conservation	347,926	298,202	0	49,724		14.29
KCC Gas Assessment Conservation	217,282	210,700	0	6,581	n/a	3.03
Dry Cleaning Environmental Tax	50,567	41,304	0	9,263	n/a	18.32
Dry Cleaning Solvent Tax	43	58	15	9,203	n/a	34.64
Gas & Oil Royalty	6,817	12,900	6,083	0	n/a	89.24
Sand Royalty	127	12,900	0,083	109	n/a	85.38
Car Line Tax	314,052	126,309	0	187,743	n/a	59.78
City Bond Finance	2,836,119	2,614,798	0	221,320	n/a	7.80
Bonds, Licenses and Fees	4,715,017	4,435,636	0	279,381	n/a	5.93
TOTAL - Division of Taxation		\$ 1,051,967,136	\$ 23,776,746	\$ 56,400,066	n/a n/a	3.93 n/a

n/a

n/a

n/a

Net Decrease March, 2025 Under March, 2024

DIVISION OF PROPERTY VALUATION		March 2024		March 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$		n/a	n/a
Net Increase March, 2025 Over March, 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
		March		March					Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		March 2024		March 2025		Increase		Decrease	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	14,475,542	\$	14,855,108	\$	379,566	\$		n/a	2.62 (I)
Title & Registration Fees(Repossessed Title)	\$	0		63		63		0	n/a	100.00 (I)
Title & Registration Fees	\$	244,396		255,976		11,579		0	n/a	4.74 (I)
Title & Registration Fees VIPS/CAMA	\$	209,793		219,558		9,765		0	n/a	4.65 (I)
Title & Registration Fees (Dir. Mail)	\$	71,642		72,268		625		0	n/a	0.87 (I)
Vehicle Modernization	\$	1,167,683		1,670,707		503,023		0	n/a	43.08 (I)
KHP Staffing & Training	\$	670,118		695,331		25,213		0	n/a	3.76 (I)
Law Enforcement Staffing & Training	\$	418,954		0		0		418,954	n/a	100.00 (D)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	262,155		341,405		79,250		0	n/a	30.23 (I)
Vehicle Park Fee	\$	300,517		319,785		19,269		0	n/a	6.41 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	50,150		41,548		0		8,602	n/a	17.15 (D)
Apportioned Registration Fees	\$	8,904,715		7,302,181		0		1,602,534	n/a	18.00 (D)
Commercial Vehicle Fees	\$	1,493,066		1,262,042		0		231,025	n/a n/a	15.47 (D)
Full-Privilege License Fees	\$	4,905		4,446		0		459	n/a n/a	9.36 (D)
Veh Fee Direct Mail Registration	\$	4,903		4,440		0		0		9.30 (D) 0 ()
Dealer Fines	\$	250		400		150		0	n/a	60.00 (I)
Dealer License Fees	\$ \$	112,165		116,463		4,298		0	n/a	3.83 (I)
Driver License Fees Driver License Fees	\$ \$	1,960,673		1,802,942		4,298		157,730	n/a	3.83 (I) 8.04 (D)
	\$ \$	1,960,673		1,802,942 84,930		1,838		157,/30	n/a	8.04 (D) 2.21 (I)
Services (Record copies, etc.) DOT Special Vehicle Permit Fees	Ψ					1,838		1,810	n/a	2.21 (I) 0.40 (D)
TOTAL - Division of Vehicles	\$	454,865 30,884,681	\$	453,055 29,498,206	\$	1,034,638	\$		n/a	
TOTAL - DIVISION OF VEHICLES	φ	30,004,001	Ф	<i>2</i> 7,470,200	Ф	1,054,056	φ	۷,421,113	n/a	n/a
Net Decrease March, 2025 Under March, 2024		n/a		n/a		n/a		n/a (S	(\$ 1,386,475)	4.49 (D)
									Net	Percent of
THE ALCOHOL O DEVENAGE CONTROL		March		March		-			Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	<u> </u>	2024	Φ.	2025	ф.	Increase	<u>¢</u>	Decrease	Decrease	Decrease 6.74 (I)
Gallonage Tax (Cereal Malt Beverage)	\$	7,146	\$	7,628	\$	482	\$		n/a	6.74 (I)
Gallonage Tax (Wines & Beer)	\$	828,407		831,626		3,219		0	n/a	0.39 (I)
Gallonage Tax (Alcohol & Spirits)	\$	1,266,781		1,284,496		17,715		0	n/a	1.40 (I)
Gallonage Tax (Farm Winery)	\$	1,828		993		0		835	n/a	45.70 (D)
Gallonage Tax (Micro-brewery)	\$	12,631		10,390		0		2,241	n/a	17.74 (D)
Gallonage Tax (Micro-distillery)	\$	1,659	-4-	2,164		505		0	n/a	30.46 (I)
Total Gallonage Tax	\$	2,118,451	\$	2,137,296	\$	21,921	\$	3,076	n/a	n/a
Label Registration Fees		31,675		32,050		375		0	n/a	1.18 (I)
License, Permit & Reg. Fees		33,234		56,330		23,096		0	n/a	69.50 (I)
Club/Drink License Fees		226,986		198,575		0		28,411	n/a	12.52 (D)
C.M.B. License Fees		3,700		3,475		0		225	n/a	6.08 (D)
Fines	_	16,400		21,425		5,025		0	n/a	30.64 (I)
TOTAL - Division of A.B.C.	\$	2,430,446	\$	2,449,151	\$	50,417	\$	31,712	n/a	n/a
Net Increase March, 2025 Over March, 2024		n/a		n/a		n/a		n/a	\$ 18,705	0.77 (I)
TOTAL DEPARTMENT OF REVENUE	\$	1,117,905,584	\$	1,083,914,493	\$	24,861,801	\$	58,852,892	n/a	n/a
Net Decrease March, 2025 Under March, 2024		n/a		n/a		n/a		n/a (S	(\$ 33,991,091)	3.04 (D)

Schedule II March, 2025

\$ 151,576,212

n/a

1.55 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

DIVISION OF TAXATION	Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 182,761,673	\$ 165,288,495	\$ 0	\$ 17,473,178	n/a	9.56 (I
Corporate Estimated Tax	704,176,759	685,110,033	0	19,066,725	n/a	2.71 (I
Franchise Tax	0	141	141	0	n/a	100.00 (
Individual Income Tax	290,146,661	266,475,469	0	23,671,192	n/a	8.16 (I
Individual Estimated Tax	274,680,860	297,532,681	22,851,821	0	n/a	8.32 (
Withholding Tax	3,093,621,459	3,333,448,206	239,826,747	0	n/a	7.75
Inheritance Tax	0	0	0	0	n/a	0
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	3,620,044	4,438,183	818,139	0	n/a	22.60
Privilege Estimated Tax	21,943,166	25,898,733	3,955,567	0	n/a	18.03
Sales Tax	2,444,869,534	2,347,392,048	0	97,477,486	n/a	3.99
CoCi. Sales Tax	1,002,510,761	992,853,657	0	9,657,104	n/a	0.96
Consumers' Comp. Use Tax	193,173,253	195,085,917	1,912,663	0	n/a	0.99
CoCi. Consumers' Comp. Use Tax	66,015,941	68,420,587	2,404,645	0	n/a	3.64
Retailers' Comp. Tax	592,275,979	627,431,923	35,155,944	0	n/a	5.94
CoCi. Retailer Comp Tax	193,417,382	215,377,192	21,959,810	0	n/a	11.35
Motor Fuel Taxes	344,187,712	344,516,660	328,948	0	n/a	0.10
Motor Fuel Trip Permits	208,924	209,225	301	0	n/a	0.14
Transient Guest Tax	46,851,356	48,241,245	1,389,889	0	n/a	2.97
Liquor Enforcement Tax	63,126,201	62,423,546	0	702,654	n/a	1.11
Liquor Retail Excise Tax	45,145,278	45,184,515	39,236	0	n/a	0.09
Marijuana Tax	232,337	91,392	0	140,945	n/a	60.66
Controlled Substance Tax	167,698	225,737	58,039	0	n/a	34.61
Bingo Tax	226,635	225,493	0	1,142	n/a	0.50
Motor Vehicle Rental Excise Tax	4,495,265	4,580,310	85,045	0	n/a	1.89
Cigarette Tax	70,162,362	61,579,466	0	8,582,896	n/a	12.23
Electronic Cigarette Tax	3,233,385	2,877,671	0	355,714	n/a	11.00
Tobacco Products Tax	7,872,177	7,700,971	0	171,206	n/a	2.17
Waste Tire Excise Tax	762,660	723,685	0	38,976	n/a	5.11
Oil Mineral Tax	29,401,188	26,475,877	0	2,925,312	n/a	9.95
Gas Mineral Tax	3,863,014	3,849,503	0	13,511	n/a	0.35
KCC Oil Assessment Conservation	3,551,346	2,911,843	0	639,503	n/a	18.01
KCC Gas Assessment Conservation	2,165,971	1,954,915	0	211,057	n/a	9.74
Dry Cleaning Environmental Tax	551,170	472,907	0	78,263	n/a	14.20
Dry Cleaning Solvent Tax	2,451	7,679	5,228	0	n/a	213.32
Gas & Oil Royalty	59,084	63,336	4,252	0	n/a	7.20
Sand Royalty	53,577	46,751	0	6,827	n/a	12.74
Car Line Tax	314,052	127,524	0	186,528	n/a	59.39
City Bond Finance	52,203,118	53,414,473	1,211,355	0	n/a	2.32
Bonds, Licenses and Fees	51,432,494	52,401,152	968,658	0	n/a	1.88
TOTAL - Division of Taxation	\$ 9,793,482,928	\$ 9,945,059,140	\$ 332,976,429	\$ 181,400,217	n/a	n/a

n/a

n/a

Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	a 0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a n/a	, ,
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
									Net	Percent of
	,	Fiscal Year		Fiscal Year					Increase or	Increase or
DIVISION OF VEHICLES Title & Pagistration Face (Co. Trace)	<u> </u>	2024	Ф	2025	<u>•</u>	Increase	<u> </u>	Decrease	Decrease	Decrease 2.98 (D
Title & Registration Fees (Co. Treas.)	\$	91,233,607	\$	93,955,851	\$	2,722,243	\$	0	n/a	207.60 (7)
Title & Registration Fees (Repossessed Title)		208		640 2 121 566		432		0	n/a	1.46 (7)
Title & Registration Fees		2,090,935		2,121,566		30,630		0	n/a	1.40 (7)
Title & Registration Fees VIPS/CAMA		1,794,081		1,820,775		26,695		0	n/a	
Title & Registration Fees (Dir. Mail)		607,726		586,476		0		21,251	n/a	
Vehicle Modernization		8,982,387		12,164,458		3,182,070		0	n/a	
KHP Staffing & Training		4,592,167		4,703,972		111,805		0	n/a	
Law Enforcement Staffing & Training		2,870,876		0		0		2,870,876	n/a	
Distinctive License Plate		0		0		0		0	n/a	0 ()
Royalty License Plate		1,994,003		2,425,215		431,212		0	n/a	21.62 (7)
Vehicle Park Fee		2,101,880		2,174,838		72,958		0	n/a	2.47 (1)
Mtr. Carrier Insp. & Reg. Fees		495,172		514,606		19,434		0	n/a	2.00 (T)
Apportioned Registration Fees		65,202,933		63,591,354		0		1,611,579	n/a	2.47 (D)
Commercial Vehicle Fees		9,664,152		9,442,606		0		221,546	n/a n/a	2.20 (D)
Full-Privilege License Fees		601,217		594,724		0		6,493		1.00 (D)
Veh Fee Direct Mail Registration		001,217		0		0		0,493	n/a	0 ()
Dealer Fines		840		4,400		3,560		0	n/a	422.01 (T)
						,			n/a	2.10 (T)
Dealer License Fees		2,101,706		2,167,286		65,580		0	n/a	1.45 (7)
Driver License Fees		14,810,633		15,024,654		214,021		0	n/a	5.71 (D
Services (Record copies, etc.)		787,384		832,355		44,971		0	n/a	4.02 (T)
DOT Special Vehicle Permit Fees		4,579,540	-	4,800,660		221,120		0	n/a	
TOTAL - Division of Vehicles	\$	214,511,449	\$	216,926,434	\$	7,146,731	\$	4,731,745	n/a	a n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 2,414,986	1.13 (I)
									Net	Percent of
THE STATE OF CONTENT	,	Fiscal Year		Fiscal Year					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	-	2024		2025		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	65,983	\$	68,696	\$	2,712	\$	0	n/a	
Gallonage Tax (Wines & Beer)		8,097,947		7,892,030		0		205,916	n/a	
Gallonage Tax (Alcohol & Spirits)		10,687,039		10,523,958		0		163,081	n/a	
Gallonage Tax (Farm Winery)		26,721		20,592		0		6,129	n/a	
Gallonage Tax (Micro-brewery)		141,860		131,448		0		10,412	n/a	7.34 (D)
Gallonage Tax (Micro-distillery)		13,148		11,485	_	0		1,663	n/a	a 12.65 (D)
Total Gallonage Tax	\$	19,032,699	\$	18,648,210	\$	2,712	\$	387,201	n/a	
Label Registration Fees		581,950		416,475		0		165,475	n/a	a 28.43 (D)
License, Permit & Reg. Fees		325,609		520,953		195,344		0	n/a	
Club/Drink License Fees		2,633,466		2,074,640		0		558,826	n/a	a 21.22 (D)
C.M.B. License Fees		69,675		69,175		0		500	n/a	0.72 (D)
Fines		212,409		173,850		0		38,559	n/a	10.15 (D)
TOTAL - Division of A.B.C.	\$	22,855,807	\$	21,903,303	\$	198,056	\$	1,150,560	n/a	
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a ((\$ 952,504)	4.17 (D
TOTAL DEPARTMENT OF REVENUE	\$ 1	10,030,850,184	\$	10,183,888,877	\$	340,321,216	\$	187,282,523	n/a	a n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$ 153,038,693	1.53 (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 March 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
	_					
Corporate Income Tax	\$	39,602,195 \$	27,946,154 \$	11,656,042 \$	0 \$	0
Corporate Estimated Tax		38,437,547	0	38,437,547	0	0
Franchise Tax		0	0	0	0	0
* Individual Income Tax		67,870,173	210,623,933	(142,753,760)	0	0
Individual Estimated Tax		8,198,008	0	8,198,008	0	0
Withholding Tax		398,488,764	2,325,531	396,163,233	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		1,947,473	372,185	1,575,288	0	0
Privilege Estimated Tax		5,141,057	0	5,141,057	0	0
Total Income Taxes	\$	559,685,216 \$	241,267,803 \$	318,417,414 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 221,849,358 \$	435,923 \$	181,559,017 \$	39,854,418 \$	0
Sales Tax - KC Intermodal Facility District	8,697	0	0	8,697	0
Sales Tax - State Fair	4,818	0	0 \$	867 \$	3,951
County, City Sales Tax	88,323,361	0	0	0	88,323,361
County, City Sales Tax - Storm Mgt. & Flood Control	1,132,910	0	0	0	1,132,910
County, City Sales Tax - Johnson Co. Research Triangle	1,416,117	0	0	0	1,416,117
County, City Sales Tax - Community Development District	2,279,793	0	0	0	2,279,793
County, City Sales Tax - Transportation Development District	912,784	0	0	0	912,784
Cons. Compensating UseTax	19,764,677	18,163	16,192,142	3,554,372	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,758,956	0	0	0	6,758,956
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	99,155	0	0	0	99,155
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	123,942	0	0	0	123,942
Retailer Compensating Tax	60,245,882	435,653	49,044,388	10,765,841	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	20,104,510	0	0	0	20,104,510
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	331,954	0	0	0	331,954
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 414,937	0	0	0	414,937
Total Sales and Use Taxes	\$ 423,771,852 \$	889.738 \$	246,795,547 \$	54.184.195 \$	121.902.371

^{* \$5,595,785 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 March 2025

			D	istribution of Taxes	
	Receipts		State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 24,016,775	\$ 36,019 \$	15,916,028 \$	8,064,728 \$	0
E-85 (17¢)	118,025	0	78,333	39,692	0
Subtotal	\$ 24,134,800	\$ 36,019 \$	15,994,361 \$	8,104,420 \$	0
M. C. Station Permits	17,769	0	11,793	5,976	0
Subtotal	\$ 17,769	\$ 0 \$	11,793 \$	5,976 \$	0
Special Fuel Tax	\$ 9,423,577	\$ 117,787 \$	6,176,253 \$	3,129,537 \$	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	199,350	0	132,308	67,041	0
Subtotal	\$ 9,622,927	\$ 117,787 \$	6,308,561 \$	3,196,578 \$	0
Total Motor Fuel Taxes	\$ 33,775,496	\$ 153,806 \$	22,314,715 \$	11,306,974 \$	0

\$ 221,413,435

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 March 2025

			Distribution of Taxes and Fees						
	Receipts			tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 4,658,770 \$	0	\$	93,175 \$	4,565,595	County, City Transient Guest			
Liquor Enforcement Tax	5,909,931	0		5,909,931	0	n/a			
Liquor Retail Excise Tax	4,684,337	22,935		1,165,350	233,070	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,262,982	Local Alcoholic Liquor			
Marijuana Tax	3,151	0		788	2,363	County Drug Tax			
Controlled Substance Tax	3,931	0		983	2,948	County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0				
Bingo Hard Cards (Call Bingo)	138	0		0	138	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	34,813	0		0	34,813	State Charitable Gaming Regulation			
Cigarette Tax	6,504,028	6,548		6,497,481	0	n/a			
Electronic Cigarette Tax	287,819	0		287,819	0	n/a			
Tobacco Products Tax	757,980	0		757,980	0	n/a			
Waste Tire Excise Tax	43,397	2,655		0	40,742	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	400,739	0		0		Vehicle Rental Fund			
Oil Mineral Tax	2,834,999	0		2,636,549	198,450	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	870,613	0		809,670	60,943	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	298,202	0		0	298,202	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	210,700	0		0	210,700	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	41,304	0		0	41,304	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	58	0		0	58	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	12,900	0		12,900	0	Arkansas River Gaging Fund			
Sand Royalty	19	0		0		Sand Royalty			
Car Line Tax	126,309	0		0	126,309	Car Line Tax			
City Bond Finance	2,614,798	0		0	2,614,798	_City Bond Finance			
Total Various Taxes	\$ 30,298,935 \$	32,138	\$	18,172,626 \$	12,094,172				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 March 2025

			Distribution of Taxes and Fees					
	Receipts	_	State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	\$ 24,886 \$	6,885 \$	0		18,001			
Bingo License/Registration/Fines	150	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee	175	0	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee	0	0	0	0	0	n/a		
ABC License/Registration/Fines	4,180	0	0	0	4,180	ABC Modernization Fund		
Liquid Fuel Carrier License Fee	985	0	985	0	0	n/a		
Gas Refund Permit Fee	108	0	108	0	0	n/a		
Petroleum Inspection Fee	118,087	0	0	0	118,087	Petroleum Inspec. Fee		
Oil Inspection Fee	0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee	1,574,105	0	0	0	1,574,105	Environmental Assur. / Below		
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship		
Public Water Supply Fee	429	0	0	0	429	Public Water Supply		
Water Protection Fee	23,899	0	0	0	23,899	State Water Plan		
Clean Drinking Water Fee	6,428	0	0	304	6,124	State Water Plan		
IFTA Decal Fee	1,897	12	1,885	0	0	n/a		
9-1-1 Prepaid Wireless Fee	153,098	0	0	0	153,098	911 Prepaid Wireless		
Non-Resident Contractor	0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee	12,036	0	0	0	12,036	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee	2,102,329	0	0	0	2,102,329	Electronic Databases Fee		
Publications Fee	5,872	0	0	0	5.872	Publications Fee		
Special Training Fee	24,429	0	0	0	24,429	Special Training		
Recovery/Enforcement Fees	382,544	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)	0	0	0	0		n/a		
Total Bonds, License and Fees	\$ 4,435,636 \$	6,897 \$	2,978	\$ 304 \$	4,425,457	-		

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 March 2025

				Distribution of Taxes and Fees						
	Rec	eipts		State General	Protested	Alcoholi	ic Intox.	Alcoholic		
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Prog	ram	Treatment		
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES		Receipts Received	Refunds	State General Fund	Protested Fund		coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$	7,628 \$	0 \$	7,628 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	·	831,626	0	831,626		0	0	0
Gallonage Tax - Alcohol and Spirits		1,284,496	0	1,156,047		0	128,449	0
Gallonage Tax - Farm Winery		993	0	993		0	0	0
Gallonage Tax - Micro-brewery		10,390	0	10,390		0	0	0
Gallonage Tax - Micro-distillery		2,164	0	1,948		0	216	0
Subtotal Gallonage Taxes	\$	2,137,296 \$	0 \$	2,008,631 \$		0 \$	128,665 \$	0
Label Fees	\$	32,050 \$	3,550 \$	28,500 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		56,330	2,300	54,030		0	0	0
Club/Drink License Fees		198,575	9,150	94,713		0	0	94,712
C. M. B. Retail Stamps		3,475	0	3,475		0	0	0
Fines		21,425	0	21,425		0	0	0
Total A.B.C. Taxes & Fees	\$	2,449,151 \$	15,000 \$	2,210,774 \$		0 \$	128,665 \$	94,712

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 March 2025

Distribution of Taxes and Fees									March 2025
		D 1.4	-	G.	, TT' 1	G G. C.			0.1
		Receipts	D.C. 1	St	ate Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	ф	Received	Refunds	ф	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	14,855,108 \$	6,570	\$	14,848,538 \$				n/a
Title & Reg. Fees		255,976	0		0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		219,558	0		0	0	0		VIPS/CAMA Tech Hardware
Title & Reg. Fees		63	0		0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		72,268	0		72,268	0	0		n/a
Veh. Modernization Surcharge		1,236,250	0		1,236,250	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0		0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF		434,457	0		0	0	0		Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		41,548	0		41,548	0	0		n/a
Apportioned Registration Fees		7,302,181	0		7,302,181	0	0	0	n/a
Veh. Dealers & Mfr. Fee		4,446	0		0	0	0	4,446	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0		0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0		0	0	0	0	Div. of Vehicle Operating
Dealer License Fees		116,463	0		116,463	0	0	0	n/a
KHP Staffing & Training Surcharge		695,331	0		0	0	0	695,331	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		0	0		0	0	0	0	Law Enforcement Training Fund
Distinctive License Plate		0	0		0	0	0	0	Distinctive License Plate
Royalty License Plate		341,405	0		0	0	0	341,405	Royalty License Plate
Vehicle Park Fee		319,785	0		0	0	0	319,785	Park Fee
Commercial Vehicle Fee		1,039,693	0		0	0	0	1,039,693	State General
Commercial Vehicle Fee		218,008	0		0	0	0	218,008	Comm Veh Admin System
Rental Vehicle Fee		4,340	0		0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		453,055	0		453,055	0	0	0	n/a
Services/Fees (Record copies, etc.)		84,930	0		0	0	0	1.317	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0		0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0		0	0	0		Community Correction Spvsn
Subtotal	\$	27,694,863 \$	6,570	\$	24,070,302 \$	0		3,617,991	-
	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , , , , , , , , , , , , , , ,			- , ,	_
DRIVER LICENSE FEES									
Operator - Class C	\$	644,094 \$	132	\$	402,476 \$	241,486	\$ 0 \$	0	n/a
Motorcycle - Class M		43,649	0		26,189	8,730	8,730	0	n/a
Chauffeur - Class A,B		11,238	0		8,990	2,248	0	0	n/a
Commercial Truck Driver Training		5,615	0		0	0	0	5,615	Truck Driver Training
Commercial Truck Driver Lic.		45,470	0		36,376	9,094	0		n/a
Commercial DL Drive Test Fee		6,400	0		0	0	0	6,400	Comm DL Drive Test Fee Fd
Photo Fee		506,846	0		0	0	0	506.846	Photo Fee
Ignition Interlock Designation Fee		4,610	0		0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		341,400	1,544		339,857	0	0		n/a
Reinstatement Fees		193,621	225		0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0		0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0		0	0	0		DUI Equipment
Reinstatement Fees		0	0		0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0		0	0	0		Div. of Vehicle Operating
Reinstatement Fees Reinstatement Fees		0	0		0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,802,942 \$	1,900	2	813,888 \$	261,558		716,867	
Dealer Fines	Ψ	400	1,900	ψ	400	201,338	0	710,807	
Total Division of Vehicles	Φ.			¢	24,884,589 \$				
Total Division of Venicles	\$	29,498,206 \$	8,471	φ	24,004,J07 Þ	261,558	\$ 8,730 \$	4,334,858	

DIVISION OF TAXATION

March 2025

Fiscal Year 2025 Cumulative Taxes and Fees

			Distribu		
			State General	State Highway	Skill Program
INCOME TAXES	Receipts	Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$ 165,288,495 \$	90,524,234 \$	74,764,262 \$	0 \$	0
Corporate Estimated Tax	685,110,033	0	685,110,033	0	0
Franchise Tax	141	0	141	0	0
* Individual Income Tax	266,475,469	635,146,410	(368,670,941)	0	0
Individual Estimated Tax	297,532,681	0	297,532,681	0	0
Withholding Tax	3,333,448,206	36,685,326	3,276,762,880	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	4,438,183	1,440,680	2,997,503	0	0
Privilege Estimated Tax	25,898,733	0	25,898,733	0	0
Total Income Taxes	\$ 4,778,191,942 \$	763,796,650 \$	3,994,395,292 \$	0 \$	20,000,000

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,346,603,476 \$	7,075,956 \$	1,934,414,407 \$	405,113,113 \$	0
Sales Tax - KC Intermodal Facility District	101,714	0	0	101,714	0
Sales Tax - State Fair	686,859	0	0 \$	117,062 \$	569,797
County, City Sales Tax	932,726,047	0	0	0	932,726,047
County, City Sales Tax - Storm Mgt. & Flood Control	11,467,150	0	0	0	11,467,150
County, City Sales Tax - Johnson Co. Research Triangle	14,333,726	0	0	0	14,333,726
County, City Sales Tax - Community Development District	24,355,896	0	0	0	24,355,896
County, City Sales Tax - Transportation Development District	9,970,837	0	0	0	9,970,837
Cons. Compensating UseTax	195,085,917	2,064,134	159,558,531	33,463,251	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	66,161,435	0	0	0	66,161,435
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,004,076	0	0	0	1,004,076
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,255,076	0	0	0	1,255,076
Retailer Compensating Tax	627,429,165	7,612,238	512,213,971	107,602,956	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	208,323,127	0	0	0	208,323,127
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,135,166	0	0	0	3,135,166
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,918,900	0	0	0	3,918,900
Total Sales and Use Taxes	\$ 4,446,561,323 \$	16,752,328 \$	2,606,186,909 \$	546,398,564 \$	1,277,223,522

^{* \$20,337,359 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

Schedule IV, Page 1

^{* \$69,063 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries YTD.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts YTD.

^{* \$29,473 -} Transferred from SGF for Local Scholl Districts YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 March 2025

			Distribution of Taxes					
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund			
Motor Fuel Tax, Regular	\$ 244,981,782	\$ 361,370 \$	6 162,354,568 \$	82,265,845 \$	0			
E-85 (17¢)	812,836	0	539,479	273,357	0			
Subtotal	\$ 245,794,618	\$ 361,370 \$	5 162,894,047 \$	82,539,202 \$	0			
M. C. Station Permits	209,225	0	138,863	70,362	0			
Subtotal	\$ 209,225	\$ 0 \$	3 138,863 \$	70,362 \$	0			
Special Fuel Tax	\$ 92,187,246	\$ 2,784,026 \$	59,336,917 \$	30,066,303 \$	0			
Interstate M.F. User Tax	4,966,839	0	3,296,491	1,670,348	0			
M. F. Tax, L. P.	1,567,956	0	1,040,653	527,304	0			
Subtotal	\$ 98,722,042	\$ 2,784,026 \$	63,674,061 \$	32,263,955 \$	0			
Total Motor Fuel Taxes	\$ 344,725,885	\$ 3,145,396 \$	226,706,971 \$	114,873,519 \$	0			

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 March 2025

				Distribution of Taxes and Fees				
	Receipts	Receipts		State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 48,241,245 \$	7,485	\$	964,675 \$	47,269,085	County, City Transient Guest		
Liquor Enforcement Tax	62,423,546	4,986		62,418,560		n/a		
Liquor Retail Excise Tax	45,095,739	58,317		11,259,355	2,251,871	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0		Local Alcoholic Liquor		
Marijuana Tax	91,392	0		22,998		County Drug Tax		
Controlled Substance Tax	225,737	273		56,366		County Drug Tax		
Liquor Retail Excise Tax	88,776	0		26,633	62,143	, ,		
Bingo Hard Cards (Call Bingo)	1,728	0		0	1,728	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	223,765	0		0	223,765	State Charitable Gaming Regulation		
Cigarette Tax	61,579,466	263,681		61,315,785	0	n/a		
Electronic Cigarette Tax	2,877,671	0		2,877,671	0	n/a		
Tobacco Products Tax	7,700,971	399		7,700,571	0	n/a		
Waste Tire Excise Tax	723,685	8,545		0	715,140	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	4,580,310	0		0	4,580,310	Vehicle Rental Fund		
Oil Mineral Tax	26,475,877	807,453		23,871,633	1,796,790	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	3,849,503	72,066		3,513,017	264,421	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	2,911,843	0		0	2,911,843	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	1,954,915	0		0	1,954,915	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	472,907	0		0	472,907	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	7,679	0		0	7,679	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	63,336	0		5,105	58,231	Arkansas River Gaging Fund		
Sand Royalty	46,751	0		0	46,751	Sand Royalty		
Car Line Tax	127,524	0		0	127,524	Car Line Tax		
City Bond Finance	53,414,473	0		0	53,414,473	_City Bond Finance		
Total Various Taxes	\$ 323,178,838 \$	1,223,206	\$	174,032,370 \$	147,923,263			

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 March 2025

Distribution of Taxes and Fees State General State Highway Other Receipts Bond Received **BONDS, LICENSES & FEES** Refunds Fund Fund Fund Fund Various Bonds \$ 165,547 \$ 38,047 \$ 0 \$ 0 \$ 127,500 n/a Bingo License/Registration/Fines 1,600 0 0 0 1,600 State Charitable Gaming Reg Raffle Registration Fee 1.875 175 0 0 1,700 State Charitable Gaming Reg Liquified Petroleum License Fee 15 0 15 0 0 n/aABC License/Registration/Fines 40,940 0 0 0 40.940 ABC Modernization Fund Liquid Fuel Carrier License 10,930 70 10,860 0 0 n/a Gas Refund Permit 1,272 0 n/a 1,272 0 0 Petroleum Inspection 1,085,954 0 0 0 1,085,954 Petroleum Inspec. Fee Oil Inspection (245,313)0 (245,313)0 0 n/aAboveground Petroleum Storage 0 0 0 0 0 Environmental Assur. / Above 0 Underground Petroleum Storage 0 0 16,323,045 Environmental Assur. / Below 16,323,045 0 990,520 UST Redevelopment Petroleum Storage Fee 990,520 0 0 Petroleum Storage Fee 0 0 0 0 0 Environmental Stewardship Public Water Supply Fee 171,598 0 0 0 171,598 Public Water Supply Water Protection Fee 3,977,245 8,117 0 0 3,969,128 State Water Plan Clean Drinking Water Fee 2,488,010 4,290 0 117,231 2,366,489 State Water Plan 0 n/aIFTA Decals 79,037 959 78,078 9-1-1 Prepaid Wireless Fee 1,388,296 1,388,296 911 Prepaid Wireless 0 0 0 0 0 0 0 n/aNon-Resident Contractor 0 Cigarette & Tobacco Product Reg./Fee 91,544 0 0 0 91,544 Cig. & Tob. Prod. Reg. Electronic Databases Fee 23,018,396 0 0 0 23,018,396 Electronic Databases Fee Publications Fee 58,090 0 0 0 58,090 Publications Fee 0 0 0 Special Training Fee 75,728 75,728 Special Training 0 Recovery/Enforcement Fees 2,676,826 0 0 2,676,826 Recovery Fund/Enf Actions Services/Fees (copies, etc) 0 0 n/a 0 0 0 Total Bonds, License & Fees 52.401.152 \$ 51.658 (\$ 155.089) \$ 117.231 \$ 52.387.352

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 March 2025

				Distribution of Taxes and Fees						
	Rece	ipts		State General	Protested	Alcoholic	Intox.	Alcoholic		
MOTOR CARRIER TAXES	Rece	ived	Refunds	Fund	Fund	Progra	m	Treatment		
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0	

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 68,696 \$	0 \$	68,696 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	7,892,030	6,816	7,885,214		0	0	0
Gallonage Tax - Alcohol and Spirits	10,523,958	0	9,471,562		0	1,052,396	0
Gallonage Tax - Farm Winery	20,592	0	20,592		0	0	0
Gallonage Tax - Micro-brewery	131,448	0	131,448		0	0	0
Gallonage Tax - Micro-distillery	 11,485	0	10,337		0	1,148	0
Subtotal Gallonage Taxes	\$ 18,648,210 \$	6,816 \$	17,587,849 \$		0 \$	1,053,545 \$	0
Label Fees	\$ 416,475 \$	18,675 \$	397,800 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	520,953	28,005	492,948		0	0	0
Club/Drink License Fees	2,074,640	78,965	997,838		0	0	997,837
C. M. B. Retail Stamps	69,175	0	69,175		0	0	0
Fines	173,850	1,200	172,650		0	0	0
Total A.B.C. Taxes & Fees	\$ 21,903,303 \$	133,661 \$	19,718,260 \$		0 \$	1,053,545 \$	997,837

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 March 2025

Distribution of Taxes and Fees

		_	Distribution of Taxes and Fees							
DIV OF VEHICLE FEED	Receipts	D.C. I	State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)		37,507 \$	93,918,344 \$		\$ 0 \$		n/a			
Title & Reg. Fees	2,121,566	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	1,820,775	0	0	0	0		VIPS/CAMA Tech Hardware			
Title & Reg. Fees	640	0	0	0	0		Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	586,476	0	586,476	0	0		n/a			
Veh. Modernization Surcharge	9,228,662	0	9,228,662	0	0		Div of Vehicles Modernization Fd			
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund			
Vehicle Registration SGF	2,935,796	0	0	0	0		Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	514,606	0	514,606	0	0		n/a			
Apportioned Registration Fees	63,591,354	0	63,591,354	0	0		n/a			
Veh. Dealers & Mfr. Fee	379,474	0	0	0	0	379,474	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	C	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	215,250	0	0	0	0	215,250	Co. Treas. Veh Lic. Fee			
Dealer License Fees	2,167,286	3,830	2,163,457	0	0	C	n/a			
KHP Staffing & Training Surcharge	4,703,972	0	0	0	0	4,703,972	KHP Staffing & Training Fund			
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	C	Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0	C	Distinctive License Plate			
Royalty License Plate	2,425,215	0	0	0	0	2,425,215	Royalty License Plate			
Vehicle Park Fee	2,174,838	0	0	0	0		Park Fee			
Commercial Vehicle Fee	8,739,181	0	0	0	0		State General			
Commercial Vehicle Fee	499,003	0	0	0	0		Comm Veh Admin System			
Rental Vehicle Fee	204,421	0	0	0	0		Rental Vehicle Adm Fee			
OOT Special Vehicle Permit License	4,800,660	0	4,800,660	0	0		n/a			
Services/Fees (Record copies, etc.)	832,355	384	0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn			
Subtotal \$		41,720 \$	174,803,558 \$		\$ 0 \$	27,052,102				
							_			
DRIVER LICENSE FEES	5.550.551.0	021 #	2 102 2 52	2 000 255	ф 0 ф					
Operator - Class C \$		931 \$	3,482,263 \$	2,089,357			n/a			
Motorcycle - Class M	394,988	6,040	233,369	77,790	77,789		n/a			
Chauffeur - Class A,B	91,379	0	73,103	18,276	0		n/a			
Commercial Truck Driver Training	48,775	0	0	0	0		Truck Driver Training			
Commercial Truck Driver Lic.	399,902	0	319,922	79,980	0	C	n/a			
Commercial DL Drive Test Fee	63,718	0	0	0	0		Comm DL Drive Test Fee Fd			
Photo Fee	4,322,495	0	0	0	0	4,322,495	Photo Fee			
gnition Interlock Designation Fee	38,413	0	0	0	0	38,413	DUI-IID Designation Fund			
Miscellaneous Additional Fees	2,485,048	21,464	2,463,584	0	0		n/a			
Reinstatement Fees	1,607,386	4,024	0	0	0	561,177	Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0	320,672	Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0		DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment			
Subtotal	15,024,654 \$	32,459 \$	6,572,241 \$	2,265,403		6,076,763				
Dealer Fines	4,400	0	4,400	0		0,070,700				
Total Division of Vehicles	216,926,434 \$	74,179 \$	181,380,199 \$			33,128,865				
Total Division of Vollicies	210,720,π3π ψ	, τ, 1 / / ψ	101,500,177 ψ	2,203,403	Ψ 11,102 Ψ	33,120,003				