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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2024
 March 2024**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2024 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	962,679,392	964,955,392	2,276,000	0	.24
September	1,264,925,181	1,330,572,723	65,647,542	0	5.19
October	1,104,326,119	1,104,664,669	338,580	0	.03
November	940,195,066	972,115,759	31,920,693	0	3.40
December	1,303,935,567	1,273,063,192	0	30,872,374	2.37
January	1,385,804,699	1,285,744,290	0	100,060,409	7.22
February	923,614,736	938,449,646	14,834,910	0	1.61
March	1,131,531,574	1,117,905,584		13,625,990	1.20

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	1,808,494,009	2,008,334,291	199,840,282	0	11.05
September	3,073,419,190	3,338,907,014	265,487,824	0	8.64
October	4,177,745,309	4,443,571,714	265,826,404	0	6.36
November	5,117,940,375	5,415,687,472	297,747,097	0	5.82
December	6,421,875,942	6,688,750,665	266,874,722	0	4.16
January	7,807,680,641	7,974,494,955	166,814,314	0	2.14
February	8,731,295,377	8,912,944,600	181,649,223	0	2.08
March	9,862,826,951	10,030,850,184	168,023,233	0	1.70

Mark A. Burghart

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund	March, 2024	FYTD 2024
State General Fund	\$ 726,950,990	\$ 6,763,806,582
State Highway Fund	104,225,409	952,916,124
Div. Of Vehicle Operating Fund	65,143	649,255
City & County Fund: Highway Fund	12,486,902	114,622,107
City & County Fund: Sales Tax Fund	104,952,114	1,002,510,761
City & County Fund: Compensating Tax	26,068,182	259,433,323
City & County Fund: Transient Guest Fund	4,537,879	45,871,185
City & County Fund: Alcoholic Liquor Fund	3,369,899	31,514,159
City & County Fund: Rental Vehicle Fund	461,348	4,495,265
City & County Fund: Drug Tax Fund	8,316	276,171
City & County Fund: Mineral Production Fund	211,219	2,324,587
City & County Fund: Vehicle License Fee Fund	0	200,725
Community Alcoholic Intoxication Program Fund	457,947	3,929,730
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	27,610	230,065
Waste Tire Management Fund	62,320	762,198
KCC Assmt Conservation	565,208	5,717,317
Dry Cleaning Tax Funds	47,031	550,041
Sand Royalty Fund	127	53,577
Arkansas River Gaging Fund	0	71,566
Car Line Tax Fund	314,052	314,052
City Bond Finance Fund	2,836,119	52,203,118
Various Bond Funds	4,100	134,742
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	1,407	134,013
Environmental Assurance	1,703,025	16,892,420
Public Water Supply Fee Fund	10,091	176,485
State Water Plan Fund	307,884	6,463,193
911 Prepaid Wireless Fee	155,063	1,612,037
Cigarette & Tobacco Product Reg.	12,565	187,818
Electronic Databases Fee Fund	2,363,913	23,518,895
Publications Fee Fund	7,367	55,963
Special Training Fund	1,875	59,350
Recovery Fund/Enf. Actions	131,738	1,008,687
Alcoholic Treatment Fund	106,718	1,254,921
KS Highway Patrol Motor Vehicle Fund	244,396	2,090,935
DOC Community Corrections Supervision Fund	16,300	121,800
State Vehicle Safety Fund	286,007	2,236,340
State Motorcycle Safety Fund	9,818	81,632
Photo Fee Fund	545,899	4,283,941
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	262,155	1,994,003
Park Fee Fund	300,517	2,101,880
Commercial Vehicle Admin System Fund	219,847	505,768
Commercial DL Drive Test Fee Fund	16,951	64,797
DUI-IID Designation Fund	5,385	36,406
Dealer & Manufacturer Fee Fund	4,905	400,497
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equin Fnds	167,878	1,130,443
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	7,542	61,073
VIPS/CAMA	209,793	1,794,081
Sales State Fair	9,799	450,885
Rental Vehicle Adm Fee	11,723	241,572
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	3,840	39,810
KHP Staffing & Training Fund	670,118	4,592,167
Law Enforcement Training Center Fund	418,954	2,870,876
Taxpayer Refund Funds	122,040,197	691,800,850
Total Funds Distributed	\$ 1,117,905,584	\$ 10,030,850,184

KANSAS DEPARTMENT OF REVENUE

Schedule I
March, 2024

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In March, 2024 Compared With March, 2023**

DIVISION OF TAXATION	March 2023	March 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 63,894,840	\$ 37,971,817	\$ 0	\$ 25,923,023	n/a	40.57 (D)
Corporate Estimated Tax	47,231,998	42,000,657	0	5,231,342	n/a	11.08 (D)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	85,438,968	87,047,556	1,608,588	0	n/a	1.88 (I)
Individual Estimated Tax	7,917,851	7,687,490	0	230,361	n/a	2.91 (D)
Withholding Tax	343,289,976	387,831,615	44,541,640	0	n/a	12.97 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	5,147,901	984,718	0	4,163,183	n/a	80.87 (D)
Privilege Estimated Tax	1,420,776	703,547	0	717,229	n/a	50.48 (D)
Sales Tax	258,532,139	238,905,195	0	19,626,945	n/a	7.59 (D)
Co.-Ci. Sales Tax	101,649,508	104,952,114	3,302,606	0	n/a	3.25 (I)
Consumers' Comp. Use Tax	18,581,356	19,179,032	597,676	0	n/a	3.22 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,386,617	6,651,613	264,996	0	n/a	4.15 (I)
Retailers' Comp. Tax	55,684,210	57,752,009	2,067,799	0	n/a	3.71 (I)
Co.-Ci. Retailer Comp Tax	18,886,329	19,416,569	530,240	0	n/a	2.81 (I)
Motor Fuel Taxes	37,937,187	37,300,076	0	637,110	n/a	1.68 (D)
Motor Fuel Trip Permits	22,810	23,284	474	0	n/a	2.08 (I)
Transient Guest Tax	4,330,993	4,626,932	295,939	0	n/a	6.83 (I)
Liquor Enforcement Tax	6,839,831	6,405,065	0	434,765	n/a	6.36 (D)
Liquor Retail Excise Tax	4,949,256	4,815,707	0	133,549	n/a	2.70 (D)
Marijuana Tax	12,014	5,138	0	6,876	n/a	57.23 (D)
Controlled Substance Tax	36,983	5,980	0	31,003	n/a	83.83 (D)
Bingo Tax	23,014	27,435	4,421	0	n/a	19.21 (I)
Motor Vehicle Rental Excise Tax	429,356	461,348	31,992	0	n/a	7.45 (I)
Cigarette Tax	6,889,200	7,158,610	269,410	0	n/a	3.91 (I)
Electronic Cigarette Tax	343,532	317,829	0	25,703	n/a	7.48 (D)
Tobacco Products Tax	767,426	791,434	24,008	0	n/a	3.13 (I)
Waste Tire Excise Tax	42,805	62,320	19,515	0	n/a	45.59 (I)
Oil Mineral Tax	3,644,392	2,427,291	0	1,217,101	n/a	33.40 (D)
Gas Mineral Tax	1,857,431	590,125	0	1,267,307	n/a	68.23 (D)
KCC Oil Assessment Conservation	358,621	347,926	0	10,695	n/a	2.98 (D)
KCC Gas Assessment Conservation	303,815	217,282	0	86,533	n/a	28.48 (D)
Dry Cleaning Enviromental Tax	72,754	50,567	0	22,187	n/a	30.50 (D)
Dry Cleaning Solvent Tax	903	43	0	860	n/a	95.21 (D)
Gas & Oil Royalty	11,605	6,817	0	4,788	n/a	41.26 (D)
Sand Royalty	6,298	127	0	6,170	n/a	97.98 (D)
Car Line Tax	343,206	314,052	0	29,154	n/a	8.49 (D)
City Bond Finance	1,830,665	2,836,119	1,005,453	0	n/a	54.92 (I)
Bonds, Licenses and Fees	5,220,363	4,715,017	0	505,347	n/a	9.68 (D)
TOTAL - Division of Taxation	\$ 1,090,336,929	\$ 1,084,590,457	\$ 54,564,758	\$ 60,311,230	n/a	n/a
Net Decrease March, 2024 Under March, 2023	n/a	n/a	n/a	n/a	(\$ 5,746,472)	0.53 (D)

	March 2023	March 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase March, 2024 Over March, 2023 n/a n/a n/a n/a \$ 0 #DIV/0! ()

	March 2023	March 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 15,043,107	\$ 14,475,542	\$ 0	\$ 567,565	n/a	3.77 (D)
Title & Registration Fees(Repossessed Title)	\$ 0	0	0	0	n/a	0 ()
Title & Registration Fees	\$ 296,636	244,396	0	52,240	n/a	17.61 (D)
Title & Registration Fees VIPS/CAMA	\$ 254,584	209,793	0	44,792	n/a	17.59 (D)
Title & Registration Fees (Dir. Mail)	\$ 72,367	71,642	0	725	n/a	1.00 (D)
Vehicle Modernization	\$ 1,290,711	1,167,683	0	123,027	n/a	9.53 (D)
KHP Staffing & Training	\$ 709,612	670,118	0	39,493	n/a	5.57 (D)
Law Enforcement Staffing & Training	\$ 444,229	418,954	0	25,275	n/a	5.69 (D)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 270,271	262,155	0	8,116	n/a	3.00 (D)
Vehicle Park Fee	\$ 329,968	300,517	0	29,452	n/a	8.93 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ 52,272	50,150	0	2,122	n/a	4.06 (D)
Apportioned Registration Fees	\$ 16,132,703	8,904,715	0	7,227,989	n/a	44.80 (D)
Commercial Vehicle Fees	\$ 1,284,466	1,493,066	208,600	0	n/a	16.24 (I)
Full-Privilege License Fees	\$ 4,236	4,905	669	0	n/a	15.78 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 750	250	0	500	n/a	66.67 (D)
Dealer License Fees	\$ 105,509	112,165	6,656	0	n/a	6.31 (I)
Driver License Fees	\$ 2,007,065	1,960,673	0	46,392	n/a	2.31 (D)
Services (Record copies, etc.)	\$ 103,048	83,092	0	19,956	n/a	19.37 (D)
DOT Special Vehicle Permit Fees	\$ 441,965	454,865	12,900	0	n/a	2.92 (I)
TOTAL - Division of Vehicles	\$ 38,843,500	\$ 30,884,681	\$ 228,824	\$ 8,187,644	n/a	n/a

Net Decrease March, 2024 Under March, 2023 n/a n/a n/a n/a (\$ 7,958,819) 20.49 (D)

	March 2023	March 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallorage Tax (Cereal Malt Beverage)	\$ 7,030	\$ 7,146	\$ 115	\$ 0	n/a	1.64 (I)
Gallorage Tax (Wines & Beer)	\$ 791,156	828,407	37,251	0	n/a	4.71 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 1,195,391	1,266,781	71,391	0	n/a	5.97 (I)
Gallorage Tax (Farm Winery)	\$ 1,733	1,828	95	0	n/a	5.47 (I)
Gallorage Tax (Micro-brewery)	\$ 10,479	12,631	2,153	0	n/a	20.54 (I)
Gallorage Tax (Micro-distillery)	\$ 2,725	1,659	0	1,066	n/a	39.13 (D)
Total Gallorage Tax	\$ 2,008,513	\$ 2,118,451	\$ 111,005	\$ 1,066	n/a	n/a
Label Registration Fees	30,150	31,675	1,525	0	n/a	5.06 (I)
License, Permit & Reg. Fees	54,642	33,234	0	21,408	n/a	39.18 (D)
Club/Drink License Fees	234,615	226,986	0	7,629	n/a	3.25 (D)
C.M.B. License Fees	8,325	3,700	0	4,625	n/a	55.56 (D)
Fines	14,900	16,400	1,500	0	n/a	10.07 (I)
TOTAL - Division of A.B.C.	\$ 2,351,145	\$ 2,430,446	\$ 114,030	\$ 34,728	n/a	n/a

Net Increase March, 2024 Over March, 2023 n/a n/a n/a n/a \$ 79,301 3.37 (I)

TOTAL DEPARTMENT OF REVENUE \$ 1,131,531,574 \$ 1,117,905,584 \$ 54,907,612 \$ 68,533,602 n/a n/a

Net Decrease March, 2024 Under March, 2023 n/a n/a n/a n/a (\$ 13,625,990) 1.20 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II
March, 2024

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2024 Compared With Fiscal Year 2023

DIVISION OF TAXATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 157,256,485	\$ 182,761,673	\$ 25,505,188	\$ 0	n/a	16.22 (I)
Corporate Estimated Tax	703,650,264	704,176,759	526,495	0	n/a	0.07 (I)
Franchise Tax	2,139	0	0	2,139	n/a	100.00 (D)
Individual Income Tax	313,893,561	290,146,661	0	23,746,900	n/a	7.57 (D)
Individual Estimated Tax	395,778,713	274,680,860	0	121,097,853	n/a	30.60 (D)
Withholding Tax	2,871,297,077	3,093,621,459	222,324,381	0	n/a	7.74 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	6,800,517	3,620,044	0	3,180,473	n/a	46.77 (D)
Privilege Estimated Tax	28,536,175	21,943,166	0	6,593,009	n/a	23.10 (D)
Sales Tax	2,492,958,507	2,444,869,534	0	48,088,973	n/a	1.93 (D)
Co.-Ci. Sales Tax	922,356,797	1,002,510,761	80,153,964	0	n/a	8.69 (I)
Consumers' Comp. Use Tax	181,113,558	193,173,253	12,059,696	0	n/a	6.66 (I)
Co.-Ci. Consumers' Comp. Use Tax	62,147,770	66,015,941	3,868,171	0	n/a	6.22 (I)
Retailers' Comp. Tax	545,843,181	592,275,979	46,432,797	0	n/a	8.51 (I)
Co.-Ci. Retailer Comp Tax	181,423,477	193,417,382	11,993,905	0	n/a	6.61 (I)
Motor Fuel Taxes	351,594,982	344,187,712	0	7,407,270	n/a	2.11 (D)
Motor Fuel Trip Permits	254,434	208,924	0	45,510	n/a	17.89 (D)
Transient Guest Tax	43,619,476	46,851,356	3,231,880	0	n/a	7.41 (I)
Liquor Enforcement Tax	62,815,203	63,126,201	310,998	0	n/a	0.50 (I)
Liquor Retail Excise Tax	43,905,276	45,145,278	1,240,002	0	n/a	2.82 (I)
Marijuana Tax	65,954	232,337	166,383	0	n/a	252.27 (I)
Controlled Substance Tax	149,151	167,698	18,548	0	n/a	12.44 (I)
Bingo Tax	211,677	226,635	14,958	0	n/a	7.07 (I)
Motor Vehicle Rental Excise Tax	4,220,809	4,495,265	274,456	0	n/a	6.50 (I)
Cigarette Tax	73,972,390	70,162,362	0	3,810,027	n/a	5.15 (D)
Electronic Cigarette Tax	2,871,689	3,233,385	361,696	0	n/a	12.60 (I)
Tobacco Products Tax	7,741,566	7,872,177	130,611	0	n/a	1.69 (I)
Waste Tire Excise Tax	681,681	762,660	80,979	0	n/a	11.88 (I)
Oil Mineral Tax	37,309,855	29,401,188	0	7,908,666	n/a	21.20 (D)
Gas Mineral Tax	23,631,579	3,863,014	0	19,768,565	n/a	83.65 (D)
KCC Oil Assessment Conservation	3,111,727	3,551,346	439,619	0	n/a	14.13 (I)
KCC Gas Assessment Conservation	2,403,747	2,165,971	0	237,776	n/a	9.89 (D)
Dry Cleaning Enviromental Tax	428,686	551,170	122,484	0	n/a	28.57 (I)
Dry Cleaning Solvent Tax	6,262	2,451	0	3,811	n/a	60.86 (D)
Gas & Oil Royalty	120,175	59,084	0	61,091	n/a	50.83 (D)
Sand Royalty	116,805	53,577	0	63,227	n/a	54.13 (D)
Car Line Tax	343,206	314,052	0	29,154	n/a	8.49 (D)
City Bond Finance	49,920,307	52,203,118	2,282,811	0	n/a	4.57 (I)
Bonds, Licenses and Fees	47,614,127	51,432,494	3,818,367	0	n/a	8.02 (I)
TOTAL - Division of Taxation	\$ 9,620,168,985	\$ 9,793,482,928	\$ 415,358,389	\$ 242,044,445	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 173,313,943	1.80 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$ 10,128	\$ 0	\$ 0	\$ 10,128	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 10,128)	100.00 (D)

DIVISION OF VEHICLES	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 91,121,088	\$ 91,233,607	\$ 112,519	\$ 0	n/a	0.12 (I)
Title & Registration Fees(Repossessed Title)	1,032	208	0	824	n/a	79.84 (D)
Title & Registration Fees	2,111,143	2,090,935	0	20,208	n/a	0.96 (D)
Title & Registration Fees VIPS/CAMA	1,812,957	1,794,081	0	18,876	n/a	1.04 (D)
Title & Registration Fees (Dir. Mail)	587,609	607,726	20,118	0	n/a	3.42 (I)
Vehicle Modernization	9,065,828	8,982,387	0	83,440	n/a	0.92 (D)
KHP Staffing & Training	4,609,661	4,592,167	0	17,495	n/a	0.38 (D)
Law Enforcement Staffing & Training	2,915,919	2,870,876	0	45,043	n/a	1.54 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	1,850,736	1,994,003	143,267	0	n/a	7.74 (I)
Vehicle Park Fee	2,081,610	2,101,880	20,270	0	n/a	0.97 (I)
Mtr. Carrier Insp. & Reg. Fees	584,470	495,172	0	89,298	n/a	15.28 (D)
Apportioned Registration Fees	70,627,867	65,202,933	0	5,424,934	n/a	7.68 (D)
Commercial Vehicle Fees	9,619,717	9,664,152	44,435	0	n/a	0.46 (I)
Full-Privilege License Fees	574,705	601,217	26,513	0	n/a	4.61 (I)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	6,611	840	0	5,771	n/a	87.29 (D)
Dealer License Fees	2,075,424	2,101,706	26,282	0	n/a	1.27 (I)
Driver License Fees	14,921,012	14,810,633	0	110,379	n/a	0.74 (D)
Services (Record copies, etc.)	980,211	787,384	0	192,827	n/a	19.67 (D)
DOT Special Vehicle Permit Fees	4,656,150	4,579,540	0	76,610	n/a	1.65 (D)
TOTAL - Division of Vehicles	\$ 220,203,750	\$ 214,511,449	\$ 393,403	\$ 6,085,704	n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023	n/a	n/a	n/a	n/a	(\$ 5,692,301)	2.59 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2023	Fiscal Year 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 60,681	\$ 65,983	\$ 5,302	\$ 0	n/a	8.74 (I)
Gallonaage Tax (Wines & Beer)	8,364,156	8,097,947	0	266,209	n/a	3.18 (D)
Gallonaage Tax (Alcohol & Spirits)	10,620,072	10,687,039	66,967	0	n/a	0.63 (I)
Gallonaage Tax (Farm Winery)	24,060	26,721	2,660	0	n/a	11.06 (I)
Gallonaage Tax (Micro-brewery)	135,984	141,860	5,877	0	n/a	4.32 (I)
Gallonaage Tax (Micro-distillery)	26,196	13,148	0	13,048	n/a	49.81 (D)
Total Gallonaage Tax	\$ 19,231,150	\$ 19,032,699	\$ 80,807	\$ 279,257	n/a	n/a
Label Registration Fees	499,575	581,950	82,375	0	n/a	16.49 (I)
License, Permit & Reg. Fees	528,704	325,609	0	203,095	n/a	38.41 (D)
Club/Drink License Fees	1,949,730	2,633,466	683,736	0	n/a	35.07 (I)
C.M.B. License Fees	82,750	69,675	0	13,075	n/a	15.80 (D)
Fines	152,180	212,409	60,229	0	n/a	39.58 (I)
TOTAL - Division of A.B.C.	\$ 22,444,088	\$ 22,855,807	\$ 907,146	\$ 495,427	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 411,719	1.83 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 9,862,826,951	\$ 10,030,850,184	\$ 416,658,938	\$ 248,635,705	n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023	n/a	n/a	n/a	n/a	\$ 168,023,233	1.70 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
March, 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 37,971,817	\$ 2,866,219	\$ 35,105,598	\$ 0	\$ 0
Corporate Estimated Tax	42,000,657	0	42,000,657	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	87,047,556	116,561,612	(29,514,055)	0	0
Individual Estimated Tax	7,687,490	0	7,687,490	0	0
Withholding Tax	387,831,615	1,098,543	386,733,072	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	984,718	78,815	905,903	0	0
Privilege Estimated Tax	703,547	0	703,547	0	0
Total Income Taxes	\$ 564,227,401	\$ 120,605,189	\$ 443,622,212	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 238,884,326	\$ 483,316	\$ 197,872,838	\$ 40,528,172	\$ 0
Sales Tax - KC Intermodal Facility District	9,064	0	0	9,064	0
Sales Tax - State Fair	11,806	0	0	2,007	9,799
County, City Sales Tax	99,280,696	0	0	0	99,280,696
County, City Sales Tax - Storm Mgt. & Flood Control	1,085,310	0	0	0	1,085,310
County, City Sales Tax - Johnson Co. Research Triangle	1,356,618	0	0	0	1,356,618
County, City Sales Tax - Community Development District	2,394,006	0	0	0	2,394,006
County, City Sales Tax - Transportation Development District	835,484	0	0	0	835,484
Cons. Compensating UseTax	19,179,032	25,580	15,897,365	3,256,087	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	6,446,508	0	0	0	6,446,508
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	70,324	0	0	0	70,324
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	134,780	0	0	0	134,780
Retailer Compensating Tax	57,752,009	549,113	47,478,404	9,724,492	0
Retailer Compensating Tax - State Fair	0	0	0	0	0
County, City Retailer Comp Tax	18,688,752	0	0	0	18,688,752
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	323,477	0	0	0	323,477
County, City Retailer Comp Tax - Johnson Co. Research Triangle	404,340	0	0	0	404,340
Total Sales and Use Taxes	\$ 446,856,533	\$ 1,058,010	\$ 261,248,607	\$ 53,519,822	\$ 131,030,095

* \$3,439,148 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
March, 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 24,854,258 69,763	\$ 33,825 0	\$ 16,473,321 46,301	\$ 8,347,111 23,461	\$ 0 0
Subtotal	\$ 24,924,020	\$ 33,825	\$ 16,519,622	\$ 8,370,572	\$ 0
M. C. Station Permits	23,284	0	15,454	7,830	0
Subtotal	\$ 23,284	\$ 0	\$ 15,454	\$ 7,830	\$ 0
Special Fuel Tax	\$ 9,664,993	\$ 159,287	\$ 6,308,937	\$ 3,196,769	\$ 0
Interstate M.F. User Tax	2,409,539	0	1,599,211	810,328	0
M. F. Tax, L. P.	301,524	0	200,122	101,403	0
Subtotal	\$ 12,376,056	\$ 159,287	\$ 8,108,270	\$ 4,108,500	\$ 0
Total Motor Fuel Taxes	\$ 37,323,360	\$ 193,112	\$ 24,643,346	\$ 12,486,902	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 3
March, 2024

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,626,932	(\$ 3,557)	\$ 92,610	\$ 4,537,879	County, City Transient Guest
Liquor Enforcement Tax	6,405,065	707	6,404,359	0	n/a
Liquor Retail Excise Tax	4,815,707	1,566	1,203,535	240,707	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,369,899	Local Alcoholic Liquor
Marijuana Tax	5,138	0	1,307	3,831	County Drug Tax
Controlled Substance Tax	5,980	0	1,495	4,485	County Drug Tax
Liquor Retail Excise Tax	0	0	0	0	
Bingo Hard Cards (Call Bingo)	139	0	0	139	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	27,297	0	0	27,297	State Charitable Gaming Regulation
Cigarette Tax	7,158,610	148,596	7,010,014	0	n/a
Electronic Cigarette Tax	317,829	0	317,829	0	n/a
Tobacco Products Tax	791,434	0	791,434	0	n/a
Waste Tire Excise Tax	62,320	0	0	62,320	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	461,348	0	0	461,348	Vehicle Rental Fund
Oil Mineral Tax	2,427,291	0	2,257,381	169,910	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	590,125	0	548,816	41,309	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	347,926	0	0	347,926	KCC Oil Assmt. Conservation
Gas Assessment Conservation	217,282	0	0	217,282	KCC Gas Assmt. Conservation
Dry Cleaning Environmental Tax	50,567	3,579	0	46,988	Dry Cleaning Environmental Tax
Dry Cleaning Solvent Tax	43	0	0	43	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	6,817	0	6,817	0	Arkansas River Gaging Fund
Sand Royalty	127	0	0	127	Sand Royalty
Car Line Tax	314,052	0	0	314,052	Car Line Tax
City Bond Finance	2,836,119	0	0	2,836,119	City Bond Finance
Total Various Taxes	\$ 31,468,146	\$ 150,890	\$ 18,635,596	\$ 12,681,660	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
March, 2024

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 6,100	\$ 2,000	\$ 0	\$ 0	\$ 4,100	n/a
Bingo License/Registration/Fines	150	0	0	0	150	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,840	0	0	0	3,840	ABC Modernization Fund
Liquid Fuel Carrier License Fee	855	0	855	0	0	n/a
Gas Refund Permit Fee	204	0	204	0	0	n/a
Petroleum Inspection Fee	1,407	0	0	0	1,407	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	96,975	0	0	0	96,975	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,606,050	0	0	0	1,606,050	Environmental Stewardship
Public Water Supply Fee	10,091	0	0	0	10,091	Public Water Supply
Water Protection Fee	163,966	0	0	0	163,966	State Water Plan
Clean Drinking Water Fee	151,047	0	0	7,129	143,918	State Water Plan
IFTA Decal Fee	1,785	0	1,785	0	0	n/a
9-1-1 Prepaid Wireless Fee	155,063	0	0	0	155,063	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	12,565	0	0	0	12,565	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,363,913	0	0	0	2,363,913	Electronic Databases Fee
Publications Fee	7,367	0	0	0	7,367	Publications Fee
Special Training Fee	1,875	0	0	0	1,875	Special Training
Recovery/Enforcement Fees	131,738	0	0	0	131,738	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,715,017	\$ 2,000	\$ 2,844	\$ 7,129	\$ 4,703,043	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
March, 2024

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 7,146	\$ 0	\$ 7,146	\$ 0	\$ 0	0
Gallorage Tax - Wines and Beer	828,407	0	828,407	0	0	0
Gallorage Tax - Alcohol and Spirits	1,266,781	0	1,140,103	0	126,678	0
Gallorage Tax - Farm Winery	1,828	0	1,828	0	0	0
Gallorage Tax - Micro-brewery	12,631	0	12,631	0	0	0
Gallorage Tax - Micro-distillery	1,659	0	1,493	0	166	0
Subtotal Gallorage Taxes	\$ 2,118,451	\$ 0	\$ 1,991,607	\$ 0	\$ 126,844	0
Label Fees	\$ 31,675	\$ 1,875	\$ 29,800	\$ 0	\$ 0	0
License, Permit & Reg. Fees	33,234	975	32,259	0	0	0
Club/Drink License Fees	226,986	13,550	106,718	0	0	106,718
C. M. B. Retail Stamps	3,700	0	3,700	0	0	0
Fines	16,400	250	16,150	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,430,446	\$ 16,650	\$ 2,180,234	\$ 0	\$ 126,844	106,718

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

March, 2024

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 14,475,542	\$ 8,562	\$ 14,466,981	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	244,396	0	0	0	0	244,396	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	209,793	0	0	0	0	209,793	VIPS/CAMA Tech Hardware
Title & Reg. Fees	0	0	0	0	0	0	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	71,642	0	71,642	0	0	0	n/a
Veh. Modernization Surcharge	1,167,683	0	1,167,683	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	50,150	0	50,150	0	0	0	n/a
Apportioned Registration Fees	8,904,715	0	8,904,715	0	0	0	n/a
Veh. Dealers & Mfr. Fee	4,905	0	0	0	0	4,905	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	112,165	0	112,165	0	0	0	n/a
KHP Staffing & Training Surcharge	670,118	0	0	0	0	670,118	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	418,954	0	0	0	0	418,954	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	262,155	0	0	0	0	262,155	Royalty License Plate
Vehicle Park Fee	300,517	0	0	0	0	300,517	Park Fee
Commercial Vehicle Fee	1,261,497	0	0	0	0	1,261,497	State General
Commercial Vehicle Fee	219,847	0	0	0	0	219,847	Comm Veh Admin System
Rental Vehicle Fee	11,723	0	0	0	0	11,723	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	454,865	0	454,865	0	0	0	n/a
Services/Fees (Record copies, etc.)	83,092	0	0	0	0	1,649	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	65,143	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	16,300	Community Correction Spvsn
Subtotal	\$ 28,923,758	\$ 8,562	\$ 25,228,201	\$ 0	\$ 0	\$ 3,686,996	

DRIVER LICENSE FEES

Operator - Class C	\$ 704,800	\$ 81	\$ 440,449	\$ 264,270	\$ 0	\$ 0	n/a
Motorcycle - Class M	49,087	0	29,452	9,817	9,818	0	n/a
Chauffeur - Class A,B	11,704	0	9,363	2,341	0	0	n/a
Commercial Truck Driver Training	5,893	0	0	0	0	5,893	Truck Driver Training
Commercial Truck Driver Lic.	47,897	0	38,318	9,579	0	0	n/a
Commercial DL Drive Test Fee	16,951	0	0	0	0	16,951	Comm DL Drive Test Fee Fd
Photo Fee	545,899	0	0	0	0	545,899	Photo Fee
Ignition Interlock Designation Fee	5,385	0	0	0	0	5,385	DUI-IID Designation Fund
Miscellaneous Additional Fees	314,783	5,704	309,079	0	0	0	n/a
Reinstatement Fees	258,274	0	0	0	0	90,396	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	51,655	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	51,655	DUI Equipment
Reinstatement Fees	0	0	0	0	0	64,569	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,960,673	\$ 5,785	\$ 826,661	\$ 286,007	\$ 9,818	\$ 832,402	
Dealer Fines	250	0	250	0	0	0	
Total Division of Vehicles	\$ 30,884,681	\$ 14,347	\$ 26,055,112	\$ 286,007	\$ 9,818	\$ 4,519,398	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1
 March, 2024

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 182,761,673	\$ 38,839,528	\$ 143,922,145	\$ 0	0
Corporate Estimated Tax	704,176,759	0	704,176,759	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	290,146,661	601,384,772	(311,238,110)	0	0
Individual Estimated Tax	274,680,860	0	274,680,860	0	0
Withholding Tax	3,093,621,459	31,333,625	3,042,287,834	0	20,000,000
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	3,620,044	1,299,311	2,320,733	0	0
Privilege Estimated Tax	21,943,166	0	21,943,166	0	0
Total Income Taxes	\$ 4,570,950,622	\$ 672,857,236	\$ 3,878,093,386	\$ 0	20,000,000

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 2,444,299,838	\$ 6,451,908	\$ 2,023,413,782	\$ 414,434,148	\$ 0
Sales Tax - KC Intermodal Facility District	92,269	0	0	92,269	0
Sales Tax - State Fair	477,427	0	0	81,162	396,265
County, City Sales Tax	944,679,402	0	0	0	944,679,402
County, City Sales Tax - Storm Mgt. & Flood Control	11,170,305	0	0	0	11,170,305
County, City Sales Tax - Johnson Co. Research Triangle	13,962,675	0	0	0	13,962,675
County, City Sales Tax - Community Development District	23,448,005	0	0	0	23,448,005
County, City Sales Tax - Transportation Development District	9,250,373	0	0	0	9,250,373
Cons. Compensating UseTax	193,173,208	2,154,577	158,545,464	32,473,168	0
Cons. Compensating Tax - State Fair	45	0	0	8	37
County, City Cons. Comp. Tax	64,008,322	0	0	0	64,008,322
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	850,614	0	0	0	850,614
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,157,005	0	0	0	1,157,005
Retailer Compensating Tax	592,257,780	3,825,151	488,399,082	100,033,547	0
Retailer Compensating Tax - State Fair	18,199	0	0	3,094	15,105
County, City Retailer Comp Tax	186,529,774	0	0	0	186,529,774
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,061,184	0	0	0	3,061,184
County, City Retailer Comp Tax - Johnson Co. Research Triangle	3,826,424	0	0	0	3,826,424
Total Sales and Use Taxes	\$ 4,492,262,850	\$ 12,431,635	\$ 2,670,358,328	\$ 547,117,396	\$ 1,262,355,491

- * \$14,845,179- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$71,882 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$31,479 - Transferred from SGF for Kansas Military Emergency Relief Fund YTD
- * \$18,074 - Transferred from SGF for Kansas Creative Arts Industries YTD
- * \$20,054 - Transferred from SGF for Kansas Hometown Heroes Fund YTD
- * \$37,884 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD
- * \$86,786 - Transferred from SGF for Meals on Wheel Check-off Fund YTD
- * \$68,359 - Transferred from SGF for Local Scholl Districts YTD

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2
March, 2024

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 244,959,793	\$ 781,669	\$ 162,061,021	\$ 82,117,103	\$ 0
E-85 (17¢)	739,883	0	491,060	248,823	0
Subtotal	\$ 245,699,676	\$ 781,669	\$ 162,552,081	\$ 82,365,926	\$ 0
M. C. Station Permits	208,924	0	138,663	70,261	0
Subtotal	\$ 208,924	\$ 0	\$ 138,663	\$ 70,261	\$ 0
Special Fuel Tax	\$ 89,943,649	\$ 2,782,061	\$ 57,849,146	\$ 29,312,442	\$ 0
Interstate M.F. User Tax	6,860,977	0	4,553,631	2,307,347	0
M. F. Tax, L. P.	1,683,410	0	1,117,279	566,131	0
Subtotal	\$ 98,488,036	\$ 2,782,061	\$ 63,520,056	\$ 32,185,920	\$ 0
Total Motor Fuel Taxes	\$ 344,396,636	\$ 3,563,730	\$ 226,210,800	\$ 114,622,107	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3
 March, 2024

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 46,851,356	\$ 44,024	\$ 936,147	\$ 45,871,185	County, City Transient Guest
Liquor Enforcement Tax	63,126,201	58,159	63,068,042	0	n/a
Liquor Retail Excise Tax	45,088,882	68,657	11,255,056	2,251,011	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	31,514,158	Local Alcoholic Liquor
Marijuana Tax	232,337	0	58,174	174,163	County Drug Tax
Controlled Substance Tax	167,698	31,687	34,003	102,008	County Drug Tax
Liquor Retail Excise Tax	56,396	0	16,919	39,477	
Bingo Hard Cards (Call Bingo)	1,787	0	0	1,787	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	224,848	0	0	224,848	State Charitable Gaming Regulation
Cigarette Tax	70,162,362	2,461,677	67,700,686	0	n/a
Electronic Cigarette Tax	3,233,385	67	3,233,318	0	n/a
Tobacco Products Tax	7,872,177	1,448	7,870,729	0	n/a
Waste Tire Excise Tax	762,660	462	0	762,198	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,495,265	0	0	4,495,265	Vehicle Rental Fund
Oil Mineral Tax	29,401,188	13,545	27,330,508	2,057,135	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	3,863,014	42,269	3,553,293	267,452	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	3,551,346	0	0	3,551,346	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,165,971	0	0	2,165,971	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	551,170	3,579	0	547,591	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	2,451	0	0	2,451	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	59,084	0	(12,482)	71,566	Arkansas River Gaging Fund
Sand Royalty	53,577	0	0	53,577	Sand Royalty
Car Line Tax	314,052	0	0	314,052	Car Line Tax
City Bond Finance	52,203,118	0	0	52,203,118	City Bond Finance
Total Various Taxes	\$ 334,440,326	\$ 2,725,575	\$ 185,044,391	\$ 146,670,359	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2024 Cumulative Taxes and Fees**

Schedule IV, Page 4
March, 2024

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 119,242	(\$ 15,500)	\$ 0	\$ 0	\$ 134,742	n/a
Bingo License/Registration/Fines	1,406	0	0	0	1,406	State Charitable Gaming Reg
Raffle Registration Fee	2,050	25	0	0	2,025	State Charitable Gaming Reg
Liquified Petroleum License Fee	510,599	0	510,599	0	0	n/a
ABC License/Registration/Fines	39,810	0	0	0	39,810	ABC Modernization Fund
Liquid Fuel Carrier License	9,015	100	8,915	0	0	n/a
Gas Refund Permit	1,152	0	1,152	0	0	n/a
Petroleum Inspection	134,013	0	0	0	134,013	Petroleum Inspec. Fee
Oil Inspection	440,407	0	440,407	0	0	n/a
Aboveground Petroleum Storage	343,743	0	0	0	343,743	Environmental Assur. / Above
Underground Petroleum Storage	11,194,807	0	0	0	11,194,807	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	5,353,869	0	0	0	5,353,869	Environmental Stewardship
Public Water Supply Fee	176,485	0	0	0	176,485	Public Water Supply
Water Protection Fee	4,036,059	0	0	0	4,036,059	State Water Plan
Clean Drinking Water Fee	2,547,370	0	0	120,236	2,427,134	State Water Plan
IFTA Decals	79,717	1,038	78,679	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,612,037	0	0	0	1,612,037	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	187,818	0	0	0	187,818	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	23,518,895	0	0	0	23,518,895	Electronic Databases Fee
Publications Fee	55,963	0	0	0	55,963	Publications Fee
Special Training Fee	59,350	0	0	0	59,350	Special Training
Recovery/Enforcement Fees	1,008,687	0	0	0	1,008,687	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 51,432,494	(\$ 14,337)	\$ 1,039,752	\$ 120,236	\$ 50,286,844	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2024 Cumulative Taxes and Fees**

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MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2024 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonge Tax - Cereal Malt Beverage	\$ 65,983	\$ 0	\$ 65,983	\$ 0	\$ 0	0
Gallonge Tax - Wines and Beer	8,097,947	0	8,097,947	0	0	0
Gallonge Tax - Alcohol and Spirits	10,687,039	0	9,618,335	0	1,068,704	0
Gallonge Tax - Farm Winery	26,721	0	26,721	0	0	0
Gallonge Tax - Micro-brewery	141,860	0	141,860	0	0	0
Gallonge Tax - Micro-distillery	13,148	0	11,833	0	1,315	0
Subtotal Gallonge Taxes	\$ 19,032,699	\$ 0	\$ 17,962,680	\$ 0	\$ 1,070,019	0
Label Fees	\$ 581,950	\$ 25,950	\$ 556,000	\$ 0	\$ 0	0
License, Permit & Reg. Fees	325,609	23,285	302,324	0	0	0
Club/Drink License Fees	2,633,466	123,620	1,254,923	0	0	1,254,923
C. M. B. Retail Stamps	69,675	0	69,675	0	0	0
Fines	212,409	4,100	208,309	0	0	0
Total A.B.C. Taxes & Fees	\$ 22,855,807	\$ 176,955	\$ 20,353,910	\$ 0	\$ 1,070,019	1,254,923

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 91,233,607	\$ 37,517	\$ 91,196,090	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,090,935	0	0	0	0	2,090,935	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,794,081	0	0	0	0	1,794,081	VIPS/CAMA Tech Hardware
Title & Reg. Fees	208	0	0	0	0	208	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	607,726	0	607,726	0	0	0	n/a
Veh. Modernization Surcharge	8,982,387	0	8,982,387	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	495,172	0	495,172	0	0	0	n/a
Apportioned Registration Fees	65,202,933	0	65,202,933	0	0	0	n/a
Veh. Dealers & Mfr. Fee	400,492	0	0	0	0	400,492	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	200,725	0	0	0	0	200,725	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,101,706	1,829	2,099,877	0	0	0	n/a
KHP Staffing & Training Surcharge	4,592,167	0	0	0	0	4,592,167	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	2,870,876	0	0	0	0	2,870,876	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,994,003	0	0	0	0	1,994,003	Royalty License Plate
Vehicle Park Fee	2,101,880	0	0	0	0	2,101,880	Park Fee
Commercial Vehicle Fee	8,916,812	0	0	0	0	8,916,812	State General
Commercial Vehicle Fee	505,768	0	0	0	0	505,768	Comm Veh Admin System
Rental Vehicle Fee	241,572	0	0	0	0	241,572	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	4,579,540	0	4,579,540	0	0	0	n/a
Services/Fees (Record copies, etc.)	787,384	73	0	0	0	16,464	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	649,047	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	121,800	Community Correction Spvsn
Subtotal	\$ 199,699,976	\$ 39,420	\$ 173,163,726	\$ 0	\$ 0	\$ 26,496,830	

DRIVER LICENSE FEES

Operator - Class C	\$ 5,495,988	\$ 520	\$ 3,434,667	\$ 2,060,801	\$ 0	\$ 0	n/a
Motorcycle - Class M	408,886	739	244,888	81,629	81,630	0	n/a
Chauffeur - Class A,B	102,779	0	82,223	20,556	0	0	n/a
Commercial Truck Driver Training	44,610	0	0	0	0	44,610	Truck Driver Training
Commercial Truck Driver Lic.	366,782	0	293,426	73,356	0	0	n/a
Commercial DL Drive Test Fee	64,797	0	0	0	0	64,797	Comm DL Drive Test Fee Fd
Photo Fee	4,283,941	0	0	0	0	4,283,941	Photo Fee
Ignition Interlock Designation Fee	36,406	0	0	0	0	36,406	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,267,302	19,377	2,247,925	0	0	0	n/a
Reinstatement Fees	1,739,143	0	0	0	0	608,700	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	347,829	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	347,829	DUI Equipment
Reinstatement Fees	0	0	0	0	0	434,786	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 14,810,633	\$ 20,636	\$ 6,303,129	\$ 2,236,341	\$ 81,630	\$ 6,168,897	
Dealer Fines	840	0	840	0	0	0	
Total Division of Vehicles	\$ 214,511,449	\$ 60,056	\$ 179,467,695	\$ 2,236,341	\$ 81,630	\$ 32,665,727	