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Laura Kelly, Governor

Mark A. Burghart, Secretary

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 February 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61
February	938,449,646	997,168,142	58,718,496	0	6.26

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease Pe	ercent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61
February	8,912,944,600	9,099,974,384	187,029,784	0	2.10

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Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Distrib	ution of Taxes and Fees by fund co	meeted during riscar	1 Ca1 2023
Fund		February 2025	FYTD 2025
State General Fund		\$ 522,583,674	\$ 6,218,779,230
State Highway Fund		110,562,054	853,219,162
Div. Of Vehicle Opera	ting Fund	49,233	711,979
-			
City & County Fund:	Highway Fund	11,865,237	103,566,542
City & County Fund:	Sales Tax Fund	92,217,058	898,788,691
City & County Fund:	Compensating Tax	29,447,501	255,964,325
City & County Fund:	Transient Guest Fund	3,834,787	42,703,492
City & County Fund:	Alcoholic Liquor Fund	2,900,776	28,263,214
City & County Fund:	Rental Vehicle Fund	438,369	4,179,571
City & County Fund:	Drug Tax Fund	26,309	232,181
City & County Fund:	Mineral Production Fund	237,878	1,801,818
City & County Fund:	Vehicle License Fee Fund	0	215,250
Community Alcoholic	Intoxication Program Fund	342,480	3,437,168
Alcohol Producer Ince		0	0
Job Creation Program		20,000,000	20,000,000
State Charitable Gamin		14,295	193,517
Waste Tire Manageme	= =	55,691	674,398
KCC Assmt Conservat		532,057	4,357,855
Dry Cleaning Tax Fun		39,943	439,224
Sand Royalty Fund		55	46,732
Arkansas River Gaging	g Fund	0	58,231
Car Line Tax Fund		0	1,215
City Bond Finance Fur	nd	2,189,866	50,799,675
Various Bond Funds		10,885	109,499
Protested Mtr Carrier	Taxes Fund	0	0
Petroleum Inspec. Fee		58,006	967,867
Environmental Assura	nce	1,248,032	15,739,460
Public Water Supply F	ee Fund	38,449	171,169
State Water Plan Fund		1,128,016	6,305,592
911 Prepaid Wireless I	Fee	70,180	1,235,198
Cigarette & Tobacco F		7,193	79,508
Electronic Databases F		2,549,945	20,916,067
Publications Fee Fund		4,864	52,218
Special Training Fund		0	51,298
Recovery Fund/Enf. A	ctions	312,940	2,294,282
Alcoholic Treatment F	und	107,780	903,124
KS Highway Patrol M	lotor Vehicle Fund	191,760	1,865,590
DOC Community Corr	rections Supervision Fund	16,100	24,000
State Vehicle Safety F		212,976	2,003,846
State Motorcycle Safet		7,077	69,059
Photo Fee Fund		408,425	3,815,649
Dinstinctive License P	late Fund	0	0
Royalty License Plate	Fund	166,975	2,083,810
Park Fee Fund		121,870	1,855,053
Commercial Vehicle A	dmin System Fund	105,679	280,995
Commercial DL Drive	Test Fee Fund	10,105	57,318
DUI-IID Designation I	Fund	3,610	33,803
Dealer & Manufacture		8.276	375.028
Juvenile Detention Fac Nonjudicial Salary Ad	, Forensic Lab/Mtrls, DUI Equip Fnds justment Fund	83.006 0	916,478 0
Highway Patrol & Tru	ck Driver Training Funds	6,134	54,799
VIPS/CAMA		164,596	1,601,218
Sales State Fair		20,322	630,277
Rental Vehicle Adm F	ee	4,320	200,081
Div of Vehicles Moder		0	0
	am Fund of Dept of Admin	0	0
	mation System Line Fund	0	0
ABC Modernization F		4,340	36,760
KHP Staffing & Train		426,516	4,008,641
Law Enforcement Trai	_	420,310	4,000,041
Taxpayer Refund Fund	=	192,332,502	542,803,225
ranpayer Kerunu Func	Total Funds Distributed	\$ 997,168,142	\$ 9,099,974,384
	Total Lunds Distributed	ψ 991,100,142	ψ 2,022,214,304

Schedule I February, 2025

64,448,888

n/a

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Statement of Taxes and Fees Received and Deposited with the State Treasurer In February, 2025 Compared With February, 2024

DIVISION OF TAXATION	February 2024	February 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 7,528,095	\$ 9,416,802	\$ 1,888,707	\$ 0		25.09
Corporate Estimated Tax	17,779,083	12,463,282		5,315,802	n/a	29.90
Franchise Tax	17,779,083	421	421	0,313,802	n/a	100.00
Individual Income Tax	24,591,616	22,889,065		1,702,551	n/a	6.92
Individual Estimated Tax	6,090,838	5,670,747		420,090	n/a	6.90
Withholding Tax	333,135,955	415,703,014		420,090	n/a	24.78
Inheritance Tax	353,133,933	413,703,014		0	n/a	24.78
Estate Tax	0	0		0	n/a	0
Privilege Tax	736,931	648,176		88,754	n/a	12.04
Privilege Estimated Tax	205,000	64,903		88,734 140,097	n/a	68.34
Sales Tax	205,000	217,860,571	0	11,329,618	n/a	4.94
CoCi. Sales Tax		92,217,058		8,128,118	n/a	4.94 8.10
	100,345,175 19,530,458	92,217,058 21,193,293		8,128,118	n/a	8.10 8.51
Consumers' Comp. Use Tax		* *	, ,	0	n/a	
CoCi. Consumers' Comp. Use Tax	6,652,864 57,676,217	7,416,125		0	n/a	11.47
Retailers' Comp. Tax	57,676,217	63,743,206		-	n/a	10.52
CoCi. Retailer Comp Tax	19,194,198	22,031,377		1 072 850	n/a	14.78
Motor Fuel Tries Presents	36,423,235	35,350,375		1,072,859	n/a	2.95
Motor Fuel Trip Permits	21,241	19,802		1,439	n/a	6.77
Transient Guest Tax	3,813,011	3,913,048		0	n/a	2.62
Liquor Enforcement Tax	5,696,364	5,456,006		240,358	n/a	4.22
Liquor Retail Excise Tax	4,063,960	4,145,034		0	n/a	1.99
Marijuana Tax	8,257	100		8,157	n/a	98.79
Controlled Substance Tax	5,767	34,979		0	n/a	506.51
Bingo Tax	22,912	14,120		8,792	n/a	38.37
Motor Vehicle Rental Excise Tax	457,500	438,369		19,130	n/a	4.18
Cigarette Tax	6,004,020	5,349,728	0	654,292	n/a	10.90
Electronic Cigarette Tax	383,242	312,161	0	71,080	n/a	18.55
Tobacco Products Tax	814,903	809,299	0	5,604	n/a	0.69
Waste Tire Excise Tax	145,343	56,926	0	88,417	n/a	60.83
Oil Mineral Tax	4,268,319	2,761,689	0	1,506,630	n/a	35.30
Gas Mineral Tax	537,123	701,961	164,838	0	n/a	30.69
KCC Oil Assessment Conservation	350,663	323,543	0	27,121	n/a	7.73
KCC Gas Assessment Conservation	250,126	208,515	0	41,611	n/a	16.64
Dry Cleaning Environmental Tax	57,524	39,728	0	17,796	n/a	30.94
Dry Cleaning Solvent Tax	86	215		0	n/a	150.64
Gas & Oil Royalty	7,854	3,547	0	4,307	n/a	54.84
Sand Royalty	688	55		632	n/a	91.95
Car Line Tax	0	0		0	n/a	0
City Bond Finance	2,120,417	2,189,866		0	n/a	3.28
Bonds, Licenses and Fees	6,361,071	5,472,024		889,046	n/a	13.98
TOTAL - Division of Taxation	\$ 894,470,243	\$ 958,919,131	\$ 96,231,190	\$ 31,782,302	n/a	n/a

n/a

n/a

Net Increase February, 2025 Over February, 2024

n/a

DIVISION OF PROPERTY VALUATION		February 2024		February 2025		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase February, 2025 Over February, 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
										Net	Percent of
DIVISION OF VEHICLES		February 2024		February 2025		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	17,791,156	\$	13,777,229	\$	increase 0	\$		_	Decrease n/a	22.56 (D)
Title & Registration Fees (Co. Freas.) Title & Registration Fees (Repossessed Title)	\$	17,791,130	Ψ	25	Ψ	0	7	4,013,927		n/a n/a	79.17 (D)
Title & Registration Fees	\$	223,274		191,760		0		31,514		n/a n/a	14.11 (D)
Title & Registration Fees VIPS/CAMA	\$	191,562		164,596		0		26,967		n/a n/a	14.11 (D) 14.08 (D)
Title & Registration Fees (Dir. Mail)	\$	64,295		58,379		0		5,916		n/a n/a	9.20 (D)
Vehicle Modernization	\$	1,013,881		1,050,182		36,301		0		n/a n/a	3.58 (I)
KHP Staffing & Training	\$	539,277		426,516		0		112,760		n/a n/a	20.91 (D)
Law Enforcement Staffing & Training	\$	337,308		420,510		0		337,308		n/a n/a	100.00 (D)
Distinctive License Plate	\$	337,308		0		0		337,308			0 ()
Royalty License Plate	\$ \$	146,205		166,975		20,770		0		n/a	14.21 (I)
Vehicle Park Fee	\$ \$	146,205		121,870		20,770		31,091		n/a	20.33 (D)
Mtr. Carrier Insp. & Reg. Fees	\$ \$	46,076		46,355		279		31,091		n/a	0.61 (I)
Mtr. Carrier insp. & Reg. Fees Apportioned Registration Fees	\$ \$	46,076 17,856,780		46,333 16,986,581		0		870,198		n/a	0.61 (I) 4.87 (D)
	\$					0				n/a	` '
Commercial Vehicle Fees		1,119,116		1,109,154				9,962 6,370		n/a	0.89 (D)
Full-Privilege License Fees	\$	14,646		8,276		0		6,370		n/a	43.49 (D
Veh Fee Direct Mail Registration	\$	0		0		0		0		n/a	0 (
Dealer Fines	\$	0		0		0		0		n/a	0 (
Dealer License Fees	\$	110,110		96,878		0		13,231		n/a	12.02 (D
Driver License Fees	\$	1,608,992		1,431,041		0		177,951		n/a	11.06 (D
Services (Record copies, etc.)	\$	78,969		66,614		0		12,355		n/a	15.65 (D
DOT Special Vehicle Permit Fees		453,665		471,395		17,730		0		n/a	3.91 (I
TOTAL - Division of Vehicles	\$	41,748,392	\$	36,173,826	\$	75,080	\$	5,649,647	_	n/a	n/a
Net Decrease February, 2025 Under February, 2024		n/a		n/a		n/a		n/a	(\$	5,574,566)	13.35 (D)
										Net	Percent of
THE AMERICAN TO BEVEN A CE CONTENT		February		February		-		-		Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	ф.	2024	Ф.	2025	<u> </u>	Increase	ф	Decrease		Decrease	Decrease 20.87 (I)
Gallonage Tax (Cereal Malt Beverage)	\$	5,710	\$	7,987	\$	2,277	\$			n/a	39.87 (I)
Gallonage Tax (Wines & Beer)	\$	781,581		795,550		13,969		0		n/a	1.79 (I)
Gallonage Tax (Alcohol & Spirits)	\$	1,064,161		904,114		0		160,047		n/a	15.04 (D
Gallonage Tax (Farm Winery)	\$	1,875		2,578		703		0		n/a	37.49 (I)
Gallonage Tax (Micro-brewery)	\$	12,565		17,787		5,223		0		n/a	41.57 (I)
Gallonage Tax (Micro-distillery)	\$	700		1,745		1,045		0		n/a	149.28 (I)
Total Gallonage Tax	\$	1,866,591	\$	1,729,760	\$	23,217	\$	160,047		n/a	n/a
Label Registration Fees		28,000		30,475		2,475		0		n/a	8.84 (I
License, Permit & Reg. Fees		33,195		63,240		30,045		0		n/a	90.51 (I
Club/Drink License Fees		253,900		228,660		0		25,240		n/a	9.94 (D
C.M.B. License Fees		11,500		8,500		0		3,000		n/a	26.09 (D
Fines		37,825		14,550		0		23,275		n/a	61.53 (D
TOTAL - Division of A.B.C.	\$	2,231,011	\$	2,075,185	\$	55,737	\$	211,562		n/a	n/a
Net Decrease February, 2025 Under February, 2024		n/a		n/a		n/a		n/a	(\$	155,826)	6.98 (E
TOTAL DEPARTMENT OF REVENUE	\$	938,449,646	\$	997,168,142	\$	96,362,007	\$	37,643,511	_	n/a	n/a
Net Increase February, 2025 Over February, 2024		n/a		n/a		n/a		n/a	\$	58,718,496	6.26 (I

Schedule II February, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

	In Fiscal Year 2025	Con	npared With Fisca	l Yea	ar 2024		Net	Percent of
DIVISION OF TAXATION	Fiscal Year 2024		Fiscal Year 2025		Increase	Decrease	Increase or Decrease	Increase or Decrease
Corporate Income Tax	\$ 144,789,856	\$	125,686,300	\$	0	\$ 19,103,556	n/a	13.19 (D)
Corporate Estimated Tax	662,176,102		646,672,486		0	15,503,616	n/a	2.34 (D)
Franchise Tax	0		141		141	0	n/a	100.00 (I)
Individual Income Tax	203,099,105		198,605,296		0	4,493,809	n/a	2.21 (D)
Individual Estimated Tax	266,993,370		289,334,673		22,341,303	0	n/a	8.37 (I)
Withholding Tax	2,705,789,844		2,934,959,442		229,169,599	0	n/a	8.47 (I)
Inheritance Tax	0		0		0	0	n/a	0 ()
Estate Tax	0		0		0	0	n/a	0 ()
Privilege Tax	2,635,326		2,490,710		0	144,616	n/a	5.49 (D)
Privilege Estimated Tax	21,239,619		20,757,676		0	481,943	n/a	2.27 (D)
Sales Tax	2,205,964,339		2,125,529,174		0	80,435,165	n/a	3.65 (D)
CoCi. Sales Tax	897,558,647		898,788,691		1,230,044	0	n/a	0.14 (I)
Consumers' Comp. Use Tax	173,994,221		175,321,240		1,327,019	0	n/a	0.76 (I)
CoCi. Consumers' Comp. Use Tax	59,364,329		61,438,534		2,074,205	0	n/a	3.49 (I)
Retailers' Comp. Tax	534,523,969		567,186,041		32,662,072	0	n/a	6.11 (I)
CoCi. Retailer Comp Tax	174,000,812		194,525,791		20,524,979	0	n/a	11.80 (I)
Motor Fuel Taxes	306,887,635		310,758,933		3,871,297	0	n/a	1.26 (I)
Motor Fuel Trip Permits	185,640		191,456		5,816	0	n/a	3.13 (I)
Transient Guest Tax	42,224,424		43,582,475		1,358,051	0	n/a	3.22 (I)
Liquor Enforcement Tax	56,721,136		56,513,615		0	207,520	n/a	0.37 (D)
Liquor Retail Excise Tax	40,329,571		40,500,178		170,607	0	n/a	0.42 (I)
Marijuana Tax	227,199		88,241		0	138,957	n/a	61.16 (D)
Controlled Substance Tax	161,719		221,807		60,088	0	n/a	37.16 (I)
Bingo Tax	199,199		190,542		0	8,657	n/a	4.35 (D)
Motor Vehicle Rental Excise Tax	4,033,917		4,179,571		145,654	0	n/a	3.61 (I)
Cigarette Tax	63,003,753		55,075,438		0	7,928,315	n/a	12.58 (D)
Electronic Cigarette Tax	2,915,556		2,589,852		0	325,704		11.17 (D)
Tobacco Products Tax	7,080,743		6,942,991		0	137,753	n/a	1.95 (D)
Waste Tire Excise Tax	700,341		680,288		0	20,052	n/a	2.86 (D)
Oil Mineral Tax	26,973,897		23,640,877		0	3,333,020	n/a	12.36 (D)
Gas Mineral Tax	3,272,889		2,978,891		0	293,998	n/a	8.98 (D)
KCC Oil Assessment Conservation	3,203,420		2,613,641		0	589,779	n/a	18.41 (D)
KCC Gas Assessment Conservation					0		n/a	10.41 (D) 10.49 (D)
Dry Cleaning Environmental Tax	1,948,689		1,744,214 431,603			204,475	n/a	` '
•	500,603				5 212	69,000	n/a	13.78 (D)
Dry Cleaning Solvent Tax	2,408		7,621		5,213	0	n/a	216.54 (I)
Gas & Oil Royalty	52,267		50,436		0	1,832	n/a	3.50 (D)
Sand Royalty	53,450		46,732		0	6,718	n/a	12.57 (D)
Car Line Tax	0		1,215		1,215	0	n/a	100.00 (I)
City Bond Finance	49,367,000		50,799,675		1,432,675	0	n/a	2.90 (I)
Bonds, Licenses and Fees	46,717,478		47,965,517		1,248,039	 0	n/a	2.67 (I)
TOTAL - Division of Taxation	\$ 8,708,892,472	\$	8,893,092,004	\$	317,628,016	\$ 133,428,484	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a		n/a		n/a	n/a	\$ 184,199,532	2.12 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0		n/a	0 ()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ()
		F' 137		F' 137						Net	Percent of
DIVISION OF VEHICLES		Fiscal Year 2024		Fiscal Year 2025		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	76,758,065	\$	79,100,743	\$	2,342,678	\$	0			3.05 (I)
Title & Registration Fees(Repossessed Title)	Ψ	208	Ψ	577	Ψ	369	Ψ	0		n/a n/a	177.40 (I)
Title & Registration Fees		1,846,539		1,865,590		19,051		0		n/a n/a	1.03 (I)
Title & Registration Fees VIPS/CAMA		1,584,288		1,601,218		16,930		0		n/a	1.07 (I)
Title & Registration Fees (Dir. Mail)		536,084		514,208		0		21,876			4.08 (D)
Vehicle Modernization		7,814,704		10,493,751		2,679,047		0		n/a	34.28 (I)
KHP Staffing & Training		3,922,049		4,008,641		86,592		0		n/a	2.21 (I)
Law Enforcement Staffing & Training		2,451,922		0		0		2,451,922		n/a	100.00 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ()
Royalty License Plate		1,731,848		2,083,810		351,962		0		n/a	20.32 (I)
Vehicle Park Fee		1,801,364		1,855,053		53,689		0		n/a	2.98 (I)
Mtr. Carrier Insp. & Reg. Fees		445,022		473,058		28,036		0		n/a	6.30 (I)
Apportioned Registration Fees		56,298,219		56,289,174		20,030		9,045		n/a	0.02 (D)
Commercial Vehicle Fees		8,171,086		8,180,564		9,478		0		n/a	0.12 (I)
Full-Privilege License Fees		596,312		590,278		0		6,034		n/a	1.01 (D)
Veh Fee Direct Mail Registration		0		0		0		0,034		n/a	0 ()
Dealer Fines		590		4,000		3,410		0		n/a	577.97 (I)
Dealer License Fees		1,989,541		2,050,824		61,283		0		n/a	3.08 (I)
Driver License Fees		12,849,960		13,221,712		371,751		0		n/a	2.89 (I)
		704,292				43,133		0		n/a	6.12 (I)
Services (Record copies, etc.)				747,425				0		n/a	* * *
DOT Special Vehicle Permit Fees TOTAL - Division of Vehicles	\$	4,124,675	\$	4,347,605 187,428,229	\$	222,930 6,290,338	\$	2,488,877		n/a n/a	5.40 (I)
TOTAL - Division of Venicles	Þ	183,626,768	Э	187,428,229	Þ	0,290,338	Э	2,488,877		II/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n/a		n/a		n/a	\$	3,801,461	2.07 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	58,838	\$	61,068	\$	2,230	\$	0		n/a	3.79 (I)
Gallonage Tax (Wines & Beer)		7,269,540		7,060,405		0		209,136		n/a	2.88 (D)
Gallonage Tax (Alcohol & Spirits)		9,420,258		9,239,462		0		180,796		n/a	1.92 (D)
Gallonage Tax (Farm Winery)		24,893		19,600		0		5,294		n/a	21.27 (D)
Gallonage Tax (Micro-brewery)		129,229		121,058		0		8,171		n/a	6.32 (D)
Gallonage Tax (Micro-distillery)		11,489		9,321		0		2,168		n/a	18.87 (D)
Total Gallonage Tax	\$	16,914,248	\$	16,510,914	\$	2,230	\$	405,564		n/a	n/a
Label Registration Fees		550,275		384,425		0		165,850		n/a	30.14 (D)
License, Permit & Reg. Fees		292,375		464,623		172,248		005,050		n/a	58.91 (I)
Club/Drink License Fees		2,406,480		1,876,065		0		530,415		n/a	22.04 (D)
C.M.B. License Fees		65,975		65,700		0		275		n/a	0.42 (D)
Fines		196,009		152,425		0		43,584		n/a	22.24 (D)
TOTAL - Division of A.B.C.	\$	20,425,361	\$	19,454,152	\$	174,478	\$	1,145,688		n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024		n/a		n/a		n/a		n/a	(\$	971,210)	4.75 (D)
TOTAL DEPARTMENT OF REVENUE	\$	8,912,944,600	\$	9,099,974,384	\$	324,092,833	\$	137,063,049		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024		n/a		n /a		n /c		n/a	\$	187,029,784	2.10 (I)
The mercuse Fiscal 11 2025 Over Fiscal 11 2024		n/a		n/a		n/a		n/a	ψ	107,027,704	2.10 (1)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 February 2025

Distribution of Taxes and Fees

				State General	State Highway	Job Creation	
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program	
Corporate Income Tax	\$	9,416,802 \$	5,618,627 \$	3,798,176 \$	0 \$	0	
Corporate Estimated Tax	•	12,463,282	0	12,463,282	0	0	
Franchise Tax		421	0	421	0	0	
* Individual Income Tax		22,889,065	179,571,931	(156,682,865)	0	0	
Individual Estimated Tax		5,670,747	0	5,670,747	0	0	
Withholding Tax		415,703,014	5,299,700	390,403,315	0	20,000,000	
Inheritance Tax		0	0	0	0	0	
Estate Tax		0	0	0	0	0	
Privilege Tax		648,176	210,390	437,786	0	0	
Privilege Estimated Tax		64,903	0	64,903	0	0	
Total Income Taxes	\$	466,856,411 \$	190,700,647 \$	256,155,764 \$	0 \$	20,000,000	

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 217,826,920 \$	834,030 \$	177,934,170 \$	39,058,721 \$	0
Sales Tax - KC Intermodal Facility District	8,868	0	0	8,868	0
Sales Tax - State Fair	24,783	0	0 \$	4,461 \$	20,322
County, City Sales Tax	84,500,511	0	0	0	84,500,511
County, City Sales Tax - Storm Mgt. & Flood Control	1,400,100	0	0	0	1,400,100
County, City Sales Tax - Johnson Co. Research Triangle	1,750,100	0	0	0	1,750,100
County, City Sales Tax - Community Development District	3,146,480	0	0	0	3,146,480
County, City Sales Tax - Transportation Development District	1,419,867	0	0	0	1,419,867
Cons. Compensating UseTax	21,193,293	124,940	17,276,049	3,792,303	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	7,149,409	0	0	0	7,149,409
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	118,541	0	0	0	118,541
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	148,174	0	0	0	148,174
Retailer Compensating Tax	63,743,206	470,974	51,883,230	11,389,002	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	20,894,328	0	0	0	20,894,328
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	505,359	0	0	0	505,359
County, City Retailer Comp Tax - Johnson Co. Research Triangle	631,690	0	0	0	631,690
Total Sales and Use Taxes	\$ 424,461,627 \$	1,429,944 \$	247,093,449 \$	54,253,355 \$	121,684,881

^{* \$4,002,614.54 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 February 2025

				D	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	(-		State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 25,285,117 68,993	\$	17,972 \$ 0	16,769,804 \$ 45,791	8,497,341 \$ 23,203	0
Subtotal	\$ 25,354,110	\$	17,972 \$	16,815,595 \$	8,520,544 \$	0
M. C. Station Permits	19,802		0	13,143	6,659	0
Subtotal	\$ 19,802	\$	0 \$	13,143 \$	6,659 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$ 9,650,508 0 345,758	\$	70,503 \$ 0 0	6,358,249 \$ 0 229,479	3,221,756 \$ 0 116,278	0 0 0
Subtotal	\$ 9,996,265	\$	70,503 \$	6,587,728 \$	3,338,034 \$	0
Total Motor Fuel Taxes	\$ 35,370,177	\$	88,475 \$	23,416,466 \$	11,865,237 \$	0

\$ 216,992,891

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 February 2025

				Distribution of Taxes and Fees							
	Receipts		S	tate General	Other Fund	Other					
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund					
Transient Guest Tax	\$ 3,913,048 \$	0	\$	78,261 \$	3,834,787	County, City Transient Guest					
Liquor Enforcement Tax	5,456,006	0		5,456,006	0	n/a					
Liquor Retail Excise Tax	4,145,034	1,068		1,035,992	207,198	Comm. Alcoholic Intoc. Program					
Liquor Retail Excise Tax	0	0		0	2,900,776	Local Alcoholic Liquor					
Marijuana Tax	100	0		25	75	County Drug Tax					
Controlled Substance Tax	34,979	0		8,745	26,234	County Drug Tax					
Liquor Retail Excise Tax	0	0		0	0						
Bingo Hard Cards (Call Bingo)	75	0		0	75	State Charitable Gaming Regulatio					
Bingo Instant / Bingo Faces (Card Distributor)	14,045	0		0	14,045	State Charitable Gaming Regulatio					
Cigarette Tax	5,349,728	7,909		5,341,819	0	n/a					
Electronic Cigarette Tax	312,161	0		312,161	0	n/a					
Tobacco Products Tax	809,299	78		809,221	0	n/a					
Waste Tire Excise Tax	56,926	1,235		0	55,691	Waste Tire Management Fund					
Motor Vehicle Rental Excise Tax	438,369	0		0		Vehicle Rental Fund					
Oil Mineral Tax	2,761,689	1,706		2,566,784	193,199	Spec. Co. Mineral Prod. Tax					
Gas Mineral Tax	701,961	63,684		593,599	44,679	Spec. Co. Mineral Prod. Tax					
Oil Assessment Conservation	323,543	0		0	323,543	KCC Oil Assmt. Conservation					
Gas Assessment Conservation	208,515	0		0	208,515	KCC Gas Assmt. Conservation					
Dry Cleaning Environmental Tax	39,728	0		0	39,728	Dry Cleaning Environmental Tax					
Dry Cleaning Solvent Tax	215	0		0		Dry Cleaning Solvent Tax					
Gas, and Oil Royalty	3,547	0		3,547	0	Arkansas River Gaging Fund					
Sand Royalty	55	0		0		Sand Royalty					
Car Line Tax	0	0		0		Car Line Tax					
City Bond Finance	2,189,866	0		0	2,189,866	City Bond Finance					
Total Various Taxes	\$ 26,758,890 \$	75,679	\$	16,206,160 \$	10,477,051						

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 February 2025

				Distribution of Taxes and Fees					
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
W	Φ.	15.545 0	1.662 A	0	Φ Φ	10.005			
Various Bonds	\$	15,547 \$	4,662 \$	0		10,885			
Bingo License/Registration/Fines		100	0	0	0		State Charitable Gaming Reg		
Raffle Registration Fee		175	100	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee		5	0	5	0	9	n/a		
ABC License/Registration/Fines		4,340	0	0	0	4,340	ABC Modernization Fund		
Liquid Fuel Carrier License Fee		1,295	0	1,295	0	0	n/a		
Gas Refund Permit Fee		258	0	258	0	0	n/a		
Petroleum Inspection Fee		58,006	0	0	0	58,006	Petroleum Inspec. Fee		
Oil Inspection Fee		0	0	0	0	0	n/a		
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee		1,248,032	0	0	0	1,248,032	Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship		
Public Water Supply Fee		38,449	0	0	0	38,449	Public Water Supply		
Water Protection Fee		587,934	0	0	0	587,934	State Water Plan		
Clean Drinking Water Fee		566,837	0	0	26,755	540,082	State Water Plan		
IFTA Decal Fee		5,924	288	5,636	0	0	n/a		
9-1-1 Prepaid Wireless Fee		70,180	0	0	0	70,180	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee		7,193	0	0	0	7,193	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		2,549,945	0	0	0		Electronic Databases Fee		
Publications Fee		4,864	0	0	0	4.864	Publications Fee		
Special Training Fee		0	0	0	0	•	Special Training		
Recovery/Enforcement Fees		312,940	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		0	0	0	0	•	n/a		
Total Bonds, License and Fees	\$	5,472,024 \$	5,050 \$	7,194		5,433,025			

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 February 2025

						Distributi	on of Taxes a	and Fees		
	Rece	eipts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

		Receipts		State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES		Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$	7,987 \$	0 \$	7,987 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	_	795,550	6,816	788,733		0	0	0
Gallonage Tax - Alcohol and Spirits		904,114	0	813,702		0	90,412	0
Gallonage Tax - Farm Winery		2,578	0	2,578		0	0	0
Gallonage Tax - Micro-brewery		17,787	0	17,787		0	0	0
Gallonage Tax - Micro-distillery		1,745	0	1,570		0	175	0
Subtotal Gallonage Taxes	\$	1,729,760 \$	6,816 \$	1,632,358 \$		0 \$	90,587 \$	0
Label Fees	\$	30,475 \$	850 \$	29,625 \$		0 \$	0 \$	0
License, Permit & Reg. Fees		63,240	575	62,665		0	0	0
Club/Drink License Fees		228,660	13,100	107,780		0	0	107,780
C. M. B. Retail Stamps		8,500	0	8,500		0	0	0
Fines		14,550	0	14,550		0	0	0
Total A.B.C. Taxes & Fees	\$	2,075,185 \$	21,341 \$	1,855,478 \$		0 \$	90,587 \$	107,780

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 February 2025

		Collection of	Monthly Tax	tes a	na rees		Distribution	CT 1 F	February 2023
		Dagginta		_	State Highway	State Safety	Motorcycle	Taxes and Fees Other Fund	Other
DIV OF VEHICLE FEES		Receipts Received	Refunds		State Highway Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	13,777,229 \$	7,574	1 \$	13,769,655 \$		\$ 0 \$		n/a
Fitle & Reg. Fees	ψ	191,760		т ф О	13,709,033 \$	0	0		KS Hwy Patrol Motor Vehicle
=		164,596	(0	0	0		VIPS/CAMA Tech Hardware
Fitle & Reg. Fees		104,390	(-	0	0	0		
Fitle & Reg. Fees			(0	-	· ·			Reposssessed Title Fee
Fitle & Reg. Fees (Direct Mail)		58,379	(0	58,379	0	0		n/a
Veh. Modernization Surcharge		783,708		0	783,708	0	0		Div of Vehicles Modernization Fd
/eh. Modernization Surcharge		0		0	0	0	0		Digital Imaging Program Fund
Vehicle Registration SGF		266,473		0	0	0	0	•	Criminal Justice Info System Line
Motor Carrier Insp. & Reg. Fees		46,355	· ·	0	46,355	0	0		n/a
Apportioned Registration Fees		16,986,581	(0	16,986,581	0	0		n/a
eh. Dealers & Mfr. Fee		8,276	(0	0	0	0	*	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	(0	0	0	0		Co. Treas. Veh Lic. Fee
heh Fee Direct Mail Registration		0	(0	0	0	0		Div. of Vehicle Operating
Dealer License Fees		96,878	(0	96,878	0	0	0	n/a
XHP Staffing & Training Surcharge		426,516	(0	0	0	0	426,516	KHP Staffing & Training Fund
aw Enforcemnt Trainng Ctr Surcharge		0	(0	0	0	0	0	Law Enforcement Training Fund
Distinctive License Plate		0	(0	0	0	0	0	Distinctive License Plate
Royalty License Plate		166,975	(0	0	0	0	166,975	Royalty License Plate
Vehicle Park Fee		121,870	(0	0	0	0		Park Fee
Commercial Vehicle Fee		999,156	(0	0	0	0	999,156	State General
Commercial Vehicle Fee		105,679	(0	0	0	0	105,679	Comm Veh Admin System
Rental Vehicle Fee		4,320	(0	0	0	0		Rental Vehicle Adm Fee
OOT Special Vehicle Permit License		471,395	(0	471,395	0	0	*	n/a
services/Fees (Record copies, etc.)		66,614	(0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0		0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0		0	0	0			Community Correction Spvsn
Subtotal	\$	34,742,785 \$	7,574		32,212,952 \$		\$ 0 \$	2,522,259	
		- 1,1 12,1 12 1	.,		,,		<u> </u>	_,	_
DRIVER LICENSE FEES									
Operator - Class C	\$	523,065 \$	122	2 \$	326,839 \$		\$ 0 \$	0	n/a
Iotorcycle - Class M		35,385	(0	21,231	7,077	7,077	0	n/a
Chauffeur - Class A,B		9,192	(0	7,353	1,839	0	0	n/a
Commercial Truck Driver Training		4,828	(0	0	0	0	4,828	Truck Driver Training
Commercial Truck Driver Lic.		39,786	(0	31,829	7,957	0	0	n/a
Commercial DL Drive Test Fee		10,105	(0	0	0	0	10,105	Comm DL Drive Test Fee Fd
Photo Fee		408,425	(0	0	0	0	408,425	Photo Fee
gnition Interlock Designation Fee		3,610	(0	0	0	0	3,610	DUI-IID Designation Fund
Miscellaneous Additional Fees		268,814	3,540	0	265,274	0	0		n/a
Reinstatement Fees		127,832	130		0	0	0		Alcohol Intox. Program
Leinstatement Fees		0		0	0	0	0		Forensic Laboratory/Materials
Leinstatement Fees		0	·	0	0	0	0		DUI Equipment
Reinstatement Fees		0		0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0		n	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0		0	0	0	_		Nonjudicial Salary Adjustment
	Φ.	<u> </u>		_					_ , ,
Subtotal	Ф	1,431,041 \$	3,792		652,526 \$	212,976		554,670	
Dealer Fines	¢	0		0	0 22.865.470. \$	212.076		2.076.029	
Total Division of Vehicles	\$	36,173,826 \$	11,366	b \$	32,865,479 \$	212,976	\$ 7,077 \$	3,076,928	

DIVISION OF TAXATION

February 2025

Fiscal Year 2025 Cumulative Taxes and Fees

				Distribution of Taxes and Fees				
INCOME TAXES		Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment		
Corporate Income Tax	\$	125,686,300 \$	62,578,080 \$	63,108,220 \$	0 \$	0		
Corporate Estimated Tax		646,672,486	0	646,672,486	0	0		
Franchise Tax		141	0	141	0	0		
* Individual Income Tax		198,605,296	424,522,477	(225,917,181)	0	0		
Individual Estimated Tax		289,334,673	0	289,334,673	0	0		
Withholding Tax		2,934,959,442	34,359,795	2,880,599,647	0	20,000,000		
Inheritance Tax		0	0	0	0	0		
Estate Tax		0	0	0	0	0		
Privilege Tax		2,490,710	1,068,496	1,422,215	0	0		
Privilege Estimated Tax		20,757,676	0	20,757,676	0	0		
Total Income Taxes	\$	4,218,506,725 \$	522,528,847 \$	3,675,977,878 \$	0 \$	20,000,000		

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,124,754,117 \$	6,640,033 \$	1,752,855,390 \$	365,258,695 \$	0
Sales Tax - KC Intermodal Facility District	93,017	0	0	93,017	0
Sales Tax - State Fair	682,040	0	0 \$	116,194 \$	565,846
County, City Sales Tax	844,402,687	0	0	0	844,402,687
County, City Sales Tax - Storm Mgt. & Flood Control	10,334,240	0	0	0	10,334,240
County, City Sales Tax - Johnson Co. Research Triangle	12,917,609	0	0	0	12,917,609
County, City Sales Tax - Community Development District	22,076,103	0	0	0	22,076,103
County, City Sales Tax - Transportation Development District	9,058,053	0	0	0	9,058,053
Cons. Compensating UseTax	175,321,240	2,045,971	143,366,389	29,908,879	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	59,402,479	0	0	0	59,402,479
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	904,921	0	0	0	904,921
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,131,134	0	0	0	1,131,134
Retailer Compensating Tax	567,183,284	7,176,585	463,169,583	96,837,115	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	188,218,616	0	0	0	188,218,616
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,803,212	0	0	0	2,803,212
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,503,963	0	0	0	3,503,963
Total Sales and Use Taxes	\$ 4,022,789,471 \$	15,862,589 \$	2,359,391,362 \$	492,214,368 \$	1,155,321,151

^{* \$14,741,574.06 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

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^{* \$69,063 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries YTD.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts YTD.

^{* \$29,473 -} Transferred from SGF for Local Scholl Districts YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 February 2025

			I	Distribution of Taxes	
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 220,965,007	\$ 325,350 \$	146,438,540 \$	74,201,117 \$	0
E-85 (17¢)	694,811	0	461,146	233,665	0
Subtotal	\$ 221,659,818	\$ 325,350 \$	146,899,686 \$	74,434,782 \$	0
M. C. Station Permits	191,456	0	127,069	64,387	0
Subtotal	\$ 191,456	\$ 0 \$	127,069 \$	64,387 \$	0
Special Fuel Tax	\$ 82,763,669	\$ 2,666,240 \$	53,160,664 \$	26,936,765 \$	0
Interstate M.F. User Tax	4,966,839	0	3,296,491	1,670,348	0
M. F. Tax, L. P.	1,368,607	0	908,344	460,262	0
Subtotal	\$ 89,099,115	\$ 2,666,240 \$	57,365,499 \$	29,067,375 \$	0
Total Motor Fuel Taxes	\$ 310,950,389	\$ 2,991,590 \$	204,392,254 \$	103,566,544 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 February 2025

			Distribution of Taxes and Fees					
	Receipts		State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds	Fund	Amount	Fund			
Transient Guest Tax	\$ 43,582,475 \$	7,485	\$ 871,500 \$	42,703,490	County, City Transient Guest			
Liquor Enforcement Tax	56,513,615	4,986	56,508,629	0	n/a			
Liquor Retail Excise Tax	40,411,401	35,381	10,094,005	2,018,801	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0	0	28,263,214	Local Alcoholic Liquor			
Marijuana Tax	88,241	0	22,210	66,031	County Drug Tax			
Controlled Substance Tax	221,807	273	55,383	166,150	County Drug Tax			
Liquor Retail Excise Tax	88,776	0	26,633	62,143				
Bingo Hard Cards (Call Bingo)	1,590	0	0	1,590	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	188,952	0	0	188,952	State Charitable Gaming Regulation			
Cigarette Tax	55,075,438	257,134	54,818,304	0	n/a			
Electronic Cigarette Tax	2,589,852	0	2,589,852	0	n/a			
Tobacco Products Tax	6,942,991	399	6,942,591	0	n/a			
Waste Tire Excise Tax	680,288	5,890	0	674,398	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	4,179,571	0	0	4,179,571	Vehicle Rental Fund			
Oil Mineral Tax	23,640,877	807,453	21,235,084	1,598,340	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	2,978,891	72,066	2,703,347	203,478	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	2,613,641	0	0	2,613,641	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	1,744,214	0	0	1,744,214	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	431,603	0	0	431,603	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	7,621	0	0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	50,436	0	(7,795)	58,231	Arkansas River Gaging Fund			
Sand Royalty	46,732	0	0		Sand Royalty			
Car Line Tax	1,215	0	0		Car Line Tax			
City Bond Finance	50,799,675	0	0	50,799,675	_City Bond Finance			
Total Various Taxes	\$ 292,879,903 \$	1,191,068	\$ 155,859,744 \$	135,829,091				

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 February 2025

				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 140,661 \$	31,162 \$	0	\$ 0 \$	109,499	n/a
Bingo License/Registration/Fines	1,450	0	0	0	1,450	State Charitable Gaming Reg
Raffle Registration Fee	1,700	175	0	0	1,525	State Charitable Gaming Reg
Liquified Petroleum License Fee	15	0	15	0	0	n/a
ABC License/Registration/Fines	36,760	0	0	0	36,760	ABC Modernization Fund
Liquid Fuel Carrier License	9,945	70	9,875	0	0	n/a
Gas Refund Permit	1,164	0	1,164	0	0	n/a
Petroleum Inspection	967,867	0	0	0	967,867	Petroleum Inspec. Fee
Oil Inspection	(245,313)	0	(245,313)	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	14,748,939	0	0	0	14,748,939	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	171,169	0	0	0	171,169	Public Water Supply
Water Protection Fee	3,953,346	8,117	0	0	3,945,229	State Water Plan
Clean Drinking Water Fee	2,481,583	4,290	0	116,928	2,360,364	State Water Plan
IFTA Decals	77,140	947	76,193	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,235,198	0	0	0	1,235,198	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	79,508	0	0	0	79,508	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	20,916,067	0	0	0		Electronic Databases Fee
Publications Fee	52,218	0	0	0	52,218	Publications Fee
Special Training Fee	51,298	0	0	0	51,298	Special Training
Recovery/Enforcement Fees	2,294,282	0	0	0	2,294,282	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0		n/a
Total Bonds, License & Fees	\$ 47,965,517 \$	44,761 (\$	158,067)	\$ 116,928 \$	47,961,894	-

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 February 2025

					Distribution (of Taxes and Fees	3		
	Rece	ipts		State General	Protested	Alcoholic	Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	ived	Refunds	Fund	Fund	Progra	m	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Ald	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 61,068 \$	0 \$	61,068 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	7,060,405	6,816	7,053,589		0	0	0
Gallonage Tax - Alcohol and Spirits	9,239,462	0	8,315,516		0	923,946	0
Gallonage Tax - Farm Winery	19,600	0	19,600		0	0	0
Gallonage Tax - Micro-brewery	121,058	0	121,058		0	0	0
Gallonage Tax - Micro-distillery	 9,321	0	8,389		0	932	0
Subtotal Gallonage Taxes	\$ 16,510,914 \$	6,816 \$	15,579,219 \$		0 \$	924,878 \$	0
Label Fees	\$ 384,425 \$	15,125 \$	369,300 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	464,623	25,705	438,918		0	0	0
Club/Drink License Fees	1,876,065	69,815	903,125		0	0	903,125
C. M. B. Retail Stamps	65,700	0	65,700		0	0	0
Fines	152,425	1,200	151,225		0	0	0
Total A.B.C. Taxes & Fees	\$ 19,454,152 \$	118,661 \$	17,507,487 \$		0 \$	924,878 \$	903,125

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 February 2025

Distribution of Taxes and Fees

			Distribution of Taxes and Pees							
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.)		30,937 \$	79,069,806 \$		\$ 0 \$		n/a			
Title & Reg. Fees	1,865,590	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	1,601,218	0	0	0	0	, ,	VIPS/CAMA Tech Hardware			
Title & Reg. Fees	577	0	0	0	0		Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	514,208	0	514,208	0	0		n/a			
Veh. Modernization Surcharge	7,992,412	0	7,992,412	0	0		Div of Vehicles Modernization Fd			
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund			
Vehicle Registration SGF	2,501,339	0	0	0	0		Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	473,058	0	473,058	0	0		n/a			
Apportioned Registration Fees	56,289,174	0	56,289,174	0	0	0	n/a			
Veh. Dealers & Mfr. Fee	375,028	0	0	0	0	375,028	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	215,250	0	0	0	0	215,250	Co. Treas. Veh Lic. Fee			
Dealer License Fees	2,050,824	3,830	2,046,994	0	0	0	n/a			
KHP Staffing & Training Surcharge	4,008,641	0	0	0	0	4,008,641	KHP Staffing & Training Fund			
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	0	Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate			
Royalty License Plate	2,083,810	0	0	0	0	2,083,810	Royalty License Plate			
Vehicle Park Fee	1,855,053	0	0	0	0	1,855,053	• •			
Commercial Vehicle Fee	7,699,488	0	0	0	0		State General			
Commercial Vehicle Fee	280,995	0	0	0	0		Comm Veh Admin System			
Rental Vehicle Fee	200,081	0	0	0	0		Rental Vehicle Adm Fee			
OOT Special Vehicle Permit License	4,347,605	0	4,347,605	0	0		n/a			
Services/Fees (Record copies, etc.)	747,425	384	0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn			
Subtotal \$		35,150 \$	150,733,256 \$		\$ 0 \$	23,434,111				
							_			
DRIVER LICENSE FEES	1 020 150 A	7 00 ¢	2.050.505.4	1.045.051	Φ 0 Φ					
Operator - Class C \$	/ / ·	799 \$	3,079,787 \$	1,847,871			n/a			
Motorcycle - Class M	351,339	6,040	207,180	69,060	69,059		n/a			
Chauffeur - Class A,B	80,141	0	64,112	16,029	0		n/a			
Commercial Truck Driver Training	43,160	0	0	0	0	43,160	Truck Driver Training			
Commercial Truck Driver Lic.	354,432	0	283,546	70,886	0	0	n/a			
Commercial DL Drive Test Fee	57,318	0	0	0	0		Comm DL Drive Test Fee Fd			
Photo Fee	3,815,649	0	0	0	0	3,815,649	Photo Fee			
gnition Interlock Designation Fee	33,803	0	0	0	0	33,803	DUI-IID Designation Fund			
Miscellaneous Additional Fees	2,143,648	19,920	2,123,728	0	0		n/a			
Reinstatement Fees	1,413,765	3,799	0	0	0	493,488	Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0	281,993	Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0		DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0			Nonjudicial Salary Adjustment			
Subtotal	3 13,221,712 \$	30,558 \$	5,758,352 \$	2,003,846		5,359,895				
Dealer Fines	4,000	0	4,000	0	•	0				
Total Division of Vehicles \$	3 187,428,229 \$	65,708 \$	156,495,609 \$			28,794,006				
Total Division of Vollicies	. 107, 120,227 W	σ5,700 φ	150, 175,007 ψ	2,000,040	Ψ 07,037 Ψ	20,774,000				