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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2025 January 2025

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2025 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2024 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	964,955,392	990,626,398	25,671,006	0	2.66
September	1,330,572,723	1,344,687,671	14,114,948	0	1.06
October	1,104,664,699	1,066,678,669	0	37,986,031	3.44
November	972,115,759	999,266,047	27,150,288	0	2.79
December	1,273,063,192	1,353,772,944	80,709,751	0	6.34
January	1,285,744,290	1,319,328,539	33,584,249	0	2.61

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2024	FY 2025	Increase	Decrease	Percent
July	\$ 1,043,378,899	\$ 1,028,445,976	\$ 0	\$ 14,932,924	1.43
August	2,008,334,291	2,019,072,374	10,738,082	0	.53
September	3,338,907,014	3,363,760,045	24,853,031	0	.74
October	4,443,571,714	4,430,438,713	0	13,133,000	.30
November	5,415,687,472	5,429,704,760	14,017,288	0	.26
December	6,688,750,665	6,783,477,704	94,727,039	0	1.42
January	7,974,494,955	8,102,806,243	128,311,288	0	1.61

Mark a. Buglist

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2025

Fund State General Fund		January 2025 \$ 945,798,969	\$ FYTD 2025 5,696,195,556
State Highway Fund		127,870,971	742,657,107
Div. Of Vehicle Opera	ting Fund	98,118	662,746
City & County Fund:	Highway Fund	12,562,960	91,701,305
City & County Fund:	Sales Tax Fund	127,232,843	806,571,633
City & County Fund:	Compensating Tax	43,825,803	226,516,824
City & County Fund:	Transient Guest Fund	3,955,050	38,868,704
City & County Fund:	Alcoholic Liquor Fund	3,832,135	25,362,438
City & County Fund:	Rental Vehicle Fund	549,181	3,741,201
City & County Fund:	Drug Tax Fund	39,703	205,872
City & County Fund:	Mineral Production Fund	199,437	1,563,940
City & County Fund:	Vehicle License Fee Fund	209,125	215,250
	Intoxication Program Fund	437,897	3,094,688
Alcohol Producer Incer		0	0
Job Creation Program		0	0
State Charitable Gamir		24,775	179,222
Waste Tire Managemen		179,096	618,707
KCC Assmt Conservat		520,887	3,825,798
Dry Cleaning Tax Fund	ls	139,191	399,281
Sand Royalty Fund		2,912	46,677
Arkansas River Gaging	g Fund	14,454	58,231
Car Line Tax Fund		0	1,215
City Bond Finance Fun	nd .	2,119,716	48,609,809
Various Bond Funds		4,500	98,614
Protested Mtr Carrier 7	Taxes Fund	0	0
Petroleum Inspec. Fee		491,319	909,861
Environmental Assurar		2,435,224	14,491,428
Public Water Supply F	ee Fund	14,656	132,720
State Water Plan Fund	7	423,085	5,177,577
911 Prepaid Wireless F		173,111	1,165,018
Cigarette & Tobacco P Electronic Databases F	_	13,766	72,315
	ee rund	2,315,623	18,366,121
Publications Fee Fund		4,484 0	47,354
Special Training Fund Recovery Fund/Enf. Ac	otions	540,956	51,298 1,981,342
Alcoholic Treatment F		99,685	795,344
KS Highway Patrol M		218,076	1,673,830
	ections Supervision Fund	6,800	7,900
State Vehicle Safety Fu	=	234,293	1,790,870
State Motorcycle Safet		7,840	61,983
Photo Fee Fund	y T und	439,987	3,407,225
Dinstinctive License Pl	ate Fund	0	0
Royalty License Plate I		87,475	1,916,835
Park Fee Fund		77,260	1,733,183
Commercial Vehicle A	dmin System Fund	77,030	175,316
Commercial DL Drive		4,815	47,213
DUI-IID Designation F		4,100	30,193
Dealer & Manufacture	r Fee Fund	(160.549)	366.753
Juvenile Detention Fac Nonjudicial Salary Adj	, Forensic Lab/Mtrls, DUI Equip Fnds ustment Fund	99,156 0	833,471 0
Highway Patrol & True	ck Driver Training Funds	7,513	48,665
VIPS/CAMA		186,988	1,436,622
Sales State Fair		80,367	609,955
Rental Vehicle Adm Fe	ee	6,504	195,762
Div of Vehicles Moder	nization Fund	0	0
Digital Imaging Progra	m Fund of Dept of Admin	0	0
	mation System Line Fund	0	0
ABC Modernization Fu	und	3,760	32,420
KHP Staffing & Traini	ng Fund	300,189	3,582,125
Law Enforcement Train	ning Center Fund	0	0
Taxpayer Refund Fund		41,517,303	350,470,723
	Total Funds Distributed	\$ 1,319,328,539	\$ 8,102,806,243

Schedule I January, 2025

Statement of Taxes and Fees Received and Deposited with the State Treasurer In January, 2025 Compared With January, 2024

DIVISION OF TAXATION	January, 2025 January 2024	5 Compared With Janu January 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 11,560,062	\$ 22,613,949	\$ 11,053,887	9 \$ 0	n/a	95.62 (I)
Corporate Estimated Tax	84,717,780	63,106,620	0	21,611,160	n/a	25.51 (D)
Franchise Tax	(857)	(280)	577	0	n/a	67.33 (I)
Individual Income Tax	17,301,552	14,355,537	0	2,946,015	n/a	17.03 (D)
Individual Estimated Tax	112,413,651	118,314,233	5,900,583	0	n/a	5.25 (I)
Withholding Tax	384,041,794	393,718,017	9,676,223	0	n/a	2.52 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	180,597	132,663	0	47,934	n/a	26.54 (D)
Privilege Estimated Tax	1,091,012	362,117	0	728,895	n/a	66.81 (D)
Sales Tax	308,855,741	302,367,563	0	6,488,177	n/a	2.10 (D)
CoCi. Sales Tax	121,023,678	127,232,843			n/a	5.13 (I)
Consumers' Comp. Use Tax	22,974,898	24,449,894			n/a	6.42 (I)
CoCi. Consumers' Comp. Use Tax	7,764,630	8,521,626			n/a	9.75 (I)
Retailers' Comp. Tax	85,039,052	100,792,012	,		n/a	18.52 (I)
CoCi. Retailer Comp Tax	29,192,605	35,304,177			n/a	20.94 (I)
Motor Fuel Taxes	34,407,835	37,526,403			n/a	9.06 (I)
Motor Fuel Trip Permits	17,131	22,155			n/a	29.33 (I)
Transient Guest Tax	3,863,250	4,035,765			n/a n/a	4.47 (I)
Liquor Enforcement Tax	9,055,155	8,642,126			n/a n/a	4.56 (D)
Liquor Retail Excise Tax	5,706,021	5,557,825			n/a n/a	2.60 (D)
Marijuana Tax	19,350	42,336		-,		118.79 (I)
Controlled Substance Tax	13,380	10,702			n/a	20.01 (D)
Bingo Tax	34,246	24,650			n/a	28.02 (D)
Motor Vehicle Rental Excise Tax	488,391	549,181			n/a	28.02 (D) 12.45 (I)
Cigarette Tax	6,311,893	6,004,032			n/a	4.88 (D)
	6,311,893	380,951			n/a	4.88 (D) 7.19 (D)
Electronic Cigarette Tax Tobacco Products Tax					n/a	` '
Tobacco Products Tax	829,687	894,393			n/a	7.80 (I) 20.03 (I)
Waste Tire Excise Tax	149,582	179,548			n/a	` '
Oil Mineral Tax	3,229,089	2,487,711			n/a	22.96 (D)
Gas Mineral Tax	489,286	361,392		.,	n/a	26.14 (D)
KCC Oil Assessment Conservation	319,113	295,813		-,	n/a	7.30 (D)
KCC Gas Assessment Conservation	206,713	225,074			n/a	8.88 (I)
Dry Cleaning Environmental Tax	62,516	136,842			n/a	118.89 (I)
Dry Cleaning Solvent Tax	669	2,349			n/a	250.92 (I)
Gas & Oil Royalty	6,836	9,436			n/a	38.04 (I)
Sand Royalty	2,625	2,912			n/a	10.96 (I)
Car Line Tax	0	0			n/a	0 (
City Bond Finance	2,181,316	2,119,716			n/a	2.82 (D
Bonds, Licenses and Fees	4,025,050	6,023,911			n/a	49.66 (I
TOTAL - Division of Taxation	\$ 1,257,985,793	\$ 1,286,806,194	\$ 62,507,631	\$ 33,687,230	n/a	n/a
Net Increase January, 2025 Over January, 2024	n/a	n/a	n/a	n/a	\$ 28,820,401	2.29 (I

DIVISION OF PROPERTY VALUATION		January 2024		January 2025		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase January, 2025 Over January, 2024		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ()
		_							Net	Percent of
DIVIGION OF VEHICLES		January		January				Б	Increase or	Increase or
DIVISION OF VEHICLES Title & Pagistration Face (Co. Trace)	\$	5,167,724	\$	9,139,559	\$	3,971,835	\$	Decrease 0	Decrease	Decrease 76.86 (I)
Title & Registration Fees (Co. Treas.)			Ф		Ф		Ф		n/a	` '
Title & Registration Fees(Repossessed Title)	\$ \$	0		0 218,076		0 3,319		0	n/a	0 () 1.55 (I)
Title & Registration Fees	\$	214,757						0	n/a	
Title & Registration Fees VIPS/CAMA	\$	184,333 62,975		186,988		2,655 0			n/a	1.44 (I)
Title & Registration Fees (Dir. Mail)	\$			61,622				1,353	n/a	2.15 (D)
Vehicle Modernization		389,167		769,553		380,386		0	n/a	97.74 (I)
KHP Staffing & Training	\$	202,633		300,189		97,556		0	n/a	48.14 (I)
Law Enforcement Staffing & Training	\$	126,627		0		0		126,627	n/a	100.00 (D)
Distinctive License Plate	\$ \$	60.728		0 87.475		0		0	n/a	0 ()
Royalty License Plate		60,728		,		26,747		0	n/a	44.04 (I)
Vehicle Park Fee	\$	51,932		77,260		25,328		0	n/a	48.77 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	41,398		48,756		7,358		0	n/a	17.77 (I)
Apportioned Registration Fees	\$	15,203,375		15,231,307		27,932		0	n/a	0.18 (I)
Commercial Vehicle Fees	\$	1,516,113		1,696,958		180,845		0	n/a	11.93 (I)
Full-Privilege License Fees	\$	63,321		48,576		0		14,745	n/a	23.29 (D)
Veh Fee Direct Mail Registration	\$	0		0		0		0	n/a	0 ()
Dealer Fines	\$	0		2,500		2,500		0	n/a	100.00 (I)
Dealer License Fees	\$	206,299		198,614		0		7,684	n/a	3.72 (D)
Driver License Fees	\$	1,294,695		1,555,598		260,904		0	n/a	20.15 (I)
Services (Record copies, etc.)	\$	79,318		107,148		27,830		0	n/a	35.09 (I)
DOT Special Vehicle Permit Fees	_	469,595		516,280		46,685		0	n/a	9.94 (I)
TOTAL - Division of Vehicles	\$	25,334,989	\$	30,246,459	\$	5,061,880	\$	150,409	n/a	n/a
Net Increase January, 2025 Over January, 2024		n/a		n/a		n/a		n/a	\$ 4,911,470	19.39 (I)
									Net	Percent of
		January		January					Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2024		2025		Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	6,105	\$	7,347	\$	1,242	\$	0	n/a	20.34 (I)
Gallonage Tax (Wines & Beer)	\$	882,498		829,461		0		53,037	n/a	6.01 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,077,682		1,106,474		28,792		0	n/a	2.67 (I)
Gallonage Tax (Farm Winery)	\$	3,771		2,070		0		1,701	n/a	45.11 (D)
Gallonage Tax (Micro-brewery)	\$	18,143		13,608		0		4,535	n/a	24.99 (D)
Gallonage Tax (Micro-distillery)	\$	1,009		1,342		333		0	n/a	33.05 (I)
Total Gallonage Tax	\$	1,989,208	\$	1,960,302	\$	30,367	\$	59,273	n/a	n/a
Label Registration Fees		36,125		27,300		0		8,825	n/a	24.43 (D)
License, Permit & Reg. Fees		38,554		40,608		2,054		0	n/a	5.33 (I)
Club/Drink License Fees		324,945		206,900		0		118,045	n/a	36.33 (D)
C.M.B. License Fees		19,500		23,900		4,400		0	n/a	22.56 (I)
Fines		15,175		16,875		1,700		0	n/a	11.20 (I)
TOTAL - Division of A.B.C.	\$	2,423,507	\$	2,275,885	\$	38,521	\$	186,143	n/a	n/a
Net Decrease January, 2025 Under January, 2024		n/a		n/a		n/a		n/a	(\$ 147,622)	6.09 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,285,744,290	\$	1,319,328,539	\$	67,608,032	\$	34,023,783	n/a	n/a
Net Increase January, 2025 Over January, 2024		n/a		n/a		n/a		n/a	\$ 33,584,249	2.61 (I)

Schedule II January, 2025

\$ 119,750,644

n/a

1.53 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2025 Compared With Fiscal Year 2024

DIVISION OF TAXATION	In Fiscal Year 2025 (Fiscal Year 2024	Fiscal Year 2025	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 137,261,761	\$ 116,269,498	\$ 0	\$ 20,992,263	n/a	15.29 (D)
Corporate Estimated Tax	644,397,019	634,209,205	0	10,187,814	n/a	1.58 (D)
Franchise Tax	0	(280)	0	280	n/a	100.00 (D)
Individual Income Tax	178,507,489	175,716,231	0	2,791,258	n/a	1.56 (D)
Individual Estimated Tax	260,902,532	283,663,926	22,761,394	0	n/a	8.72 (I)
Withholding Tax	2,372,653,889	2,519,256,428	146,602,539	0	n/a	6.18 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,898,395	1,842,534	0	55,862	n/a	2.94 (D)
Privilege Estimated Tax	21,034,619	20,692,772	0	341,846	n/a	1.63 (D)
Sales Tax	1,976,774,150	1,907,668,604	0	69,105,547	n/a	3.50 (D)
CoCi. Sales Tax	797,213,471	806,571,633	9,358,162	0	n/a n/a	1.17 (I)
Consumers' Comp. Use Tax	154,463,764	154,127,947	0,556,102	335,816	n/a n/a	0.22 (D)
CoCi. Consumers' Comp. Use Tax	52,711,465	54,022,409	1,310,944	0	n/a n/a	2.49 (I)
Retailers' Comp. Tax	476,847,752	503,442,835	26,595,083	0		5.58 (I)
CoCi. Retailer Comp Tax	154,806,615	172,494,415	17,687,800	0	n/a n/a	11.43 (I)
Motor Fuel Taxes	270,464,401	275,408,557	4,944,157	0		1.43 (I) 1.83 (I)
Motor Fuel Trip Permits	164,399	171,654	7,255	0	n/a	4.41 (I)
Transient Guest Tax	38,411,412	39,669,426	1,258,014	0	n/a	3.28 (I)
Liquor Enforcement Tax	51,024,771	51,057,609	32,838	0	n/a	0.06 (I)
Liquor Retail Excise Tax	36,265,611	36,355,144	32,838 89,532	0	n/a	0.06 (I) 0.25 (I)
Marijuana Tax	218,942	36,355,144 88,141	89,532	130,801	n/a	0.25 (I) 59.74 (D)
•				130,801	n/a	` '
Controlled Substance Tax	155,951	186,828	30,877		n/a	19.80 (I)
Bingo Tax Motor Vehicle Pental Evgice Tay	176,287	176,422	135	0	n/a	0.08 (I)
Motor Vehicle Rental Excise Tax	3,576,417	3,741,201	164,784	7 274 022	n/a	4.61 (I)
Cigarette Tax	56,999,732	49,725,710	0	7,274,022	n/a	12.76 (D)
Electronic Cigarette Tax	2,532,315	2,277,691	0	254,623	n/a	10.05 (D)
Tobacco Products Tax	6,265,840	6,133,691	0	132,149	n/a	2.11 (D)
Waste Tire Excise Tax	554,997	623,362	68,365	0	n/a	12.32 (I)
Oil Mineral Tax	22,705,579	20,879,188	0	1,826,390	n/a	8.04 (D
Gas Mineral Tax	2,735,766	2,276,929	0	458,836	n/a	16.77 (D
KCC Oil Assessment Conservation	2,852,756	2,290,098	0	562,658	n/a	19.72 (D
KCC Gas Assessment Conservation	1,698,563	1,535,700	0	162,864	n/a	9.59 (D
Dry Cleaning Environmental Tax	443,079	391,875	0	51,204	n/a	11.56 (E
Dry Cleaning Solvent Tax	2,322	7,406	5,084	0	n/a	218.97 (I
Gas & Oil Royalty	44,414	46,889	2,475	0	n/a	5.57 (I
Sand Royalty	52,763	46,677	0	6,086	n/a	11.53 (D
Car Line Tax	0	1,215	1,215	0	n/a	100.00 (I
City Bond Finance	47,246,582	48,609,809	1,363,226	0	n/a	2.89 (I
Bonds, Licenses and Fees	40,356,407	42,493,492	2,137,085	0	n/a	5.30 (1
TOTAL - Division of Taxation	\$ 7,814,422,229	\$ 7,934,172,873	\$ 234,420,964	\$ 114,670,320	n/a	n/a

n/a

n/a

Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024

n/a

DIVISION OF PROPERTY VALUATION	Fiscal Year 2024		Fiscal Year 2025		Increase	Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$	0	\$	0	\$ 0	_	n/a	0 ()
TOTAL - Division of Property Valuation	\$ 0	\$	0	\$	0	\$ 0	_	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a		n/a		n/a	n/a	\$	0	#DIV/0! ()
	Fiscal Year		Fiscal Year					Net Increase or	Percent of Increase or
DIVISION OF VEHICLES	 2024	_	2025		Increase	 Decrease	_	Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$ 58,966,909	\$	65,323,514	\$	6,356,605	\$ 0		n/a	10.78 (I)
Title & Registration Fees(Repossessed Title)	88		552		464	0		n/a	527.27 (I)
Title & Registration Fees	1,623,265		1,673,830		50,564	0		n/a	3.11 (I)
Title & Registration Fees VIPS/CAMA	1,392,726		1,436,622		43,897	0		n/a	3.15 (I)
Title & Registration Fees (Dir. Mail)	471,789		455,829		0	15,960		n/a	3.38 (D)
Vehicle Modernization	6,800,824		9,443,569		2,642,746	0		n/a	38.86 (I)
KHP Staffing & Training	3,382,772		3,582,125		199,353	0		n/a	5.89 (I)
Law Enforcement Staffing & Training	2,114,614		0		0	2,114,614		n/a	100.00 (D)
Distinctive License Plate	0		0		0	0		n/a	0 ()
Royalty License Plate	1,585,643		1,916,835		331,192	0		n/a	20.89 (I)
Vehicle Park Fee	1,648,403		1,733,183		84,780	0		n/a	5.14 (I)
Mtr. Carrier Insp. & Reg. Fees	398,946		426,703		27,757	0		n/a	6.96 (I)
Apportioned Registration Fees	38,441,439		39,302,592		861,153	0		n/a	2.24 (I)
Commercial Vehicle Fees	7,051,970		7,071,410		19,440	0		n/a	0.28 (I)
Full-Privilege License Fees	581,666		582,003		336	0		n/a	0.06 (I)
Veh Fee Direct Mail Registration	0		0		0	0		n/a	0 ()
Dealer Fines	590		4,000		3,410	0		n/a	577.97 (I)
Dealer License Fees	1,879,431		1,953,945		74,514	0		n/a	3.96 (I)
Driver License Fees	11,240,968		11,790,671		549,703	0		n/a	4.89 (I)
Services (Record copies, etc.)	625,323		680,811		55,488	0		n/a	8.87 (I)
DOT Special Vehicle Permit Fees	3,671,010		3,876,210		205,200	0		n/a	5.59 (I)
TOTAL - Division of Vehicles	\$ 141,878,376	\$	151,254,403	\$	11,506,602	\$ 2,130,575		n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a		n/a		n/a	n/a	\$	9,376,027	6.61 (I)
	Fiscal Year		Fiscal Year					Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	2024		2025		Increase	Decrease		Decrease of	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$ 53,128	\$	53,081	\$	0	\$ 47	_	n/a	0.09 (D)
Gallonage Tax (Wines & Beer)	6,487,960		6,264,855	-	0	223,105		n/a	3.44 (D)
Gallonage Tax (Alcohol & Spirits)	8,356,097		8,335,348		0	20,749		n/a	0.25 (D)
Gallonage Tax (Farm Winery)	23,018		17,022		0	5,996		n/a	26.05 (D)
Gallonage Tax (Micro-brewery)	116,664		103,271		0	13,394		n/a	11.48 (D)
Gallonage Tax (Micro-distillery)	10,789		7,577		0	3,213		n/a	29.78 (D)
Total Gallonage Tax	\$ 15,047,656	\$	14,781,153	\$	0	\$ 266,503		n/a	n/a
Label Registration Fees	522,275		353,950		0	168,325		n/a	32.23 (D)
License, Permit & Reg. Fees	259,180		401,383		142,203	0		n/a	54.87 (I)
Club/Drink License Fees	2,152,580		1,647,405		0	505,175		n/a	23.47 (D)
C.M.B. License Fees	54,475		57,200		2,725	0		n/a	5.00 (I)
Fines	 158,184		137,875		0	 20,309		n/a	12.84 (D)
TOTAL - Division of A.B.C.	\$ 18,194,350	\$	17,378,966	\$	144,928	\$ 960,312	_	n/a	n/a
Net Decrease Fiscal Yr 2025 Under Fiscal Yr 2024	n/a		n/a		n/a	n/a ((\$	815,384)	4.48 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 7,974,494,955	\$	8,102,806,243	\$	246,072,494	\$ 117,761,206	_	n/a	n/a
Net Increase Fiscal Yr 2025 Over Fiscal Yr 2024	n/a		n/a		n/a	n/a	\$	128,311,288	1.61 (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 January 2025

Distribution of Taxes and Fees

				District	ation of Tunes and Tees	
				State General	State Highway	Job Creation
INCOME TAXES	Receipts		Refunds	Fund	Fund	Program
Corporate Income Tax	\$	22,613,949 \$	12,689,106 \$	9,924,843 \$	0 \$	0
Corporate Estimated Tax		63,106,620	0	63,106,620	0	0
Franchise Tax		(280)	0	(280)	0	0
* Individual Income Tax		14,355,537	24,287,285	(9,931,748)	0	0
Individual Estimated Tax		118,314,233	0	118,314,233	0	0
Withholding Tax		393,718,017	1,697,309	392,020,708	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		132,663	435,771	(303,108)	0	0
Privilege Estimated Tax		362,117	0	362,117	0	0
Total Income Taxes	\$	612,602,856 \$	39,109,471 \$	573,493,385 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 302,329,255 \$	1,392,184 \$	246,768,398 \$	54,168,673 \$	0
Sales Tax - KC Intermodal Facility District	9,628	0	0	9,628	0
Sales Tax - State Fair	28,680	0	0 \$	4,876 \$	23,804
County, City Sales Tax	120,592,469	0	0	0	120,592,469
County, City Sales Tax - Storm Mgt. & Flood Control	1,223,700	0	0	0	1,223,700
County, City Sales Tax - Johnson Co. Research Triangle	1,529,602	0	0	0	1,529,602
County, City Sales Tax - Community Development District	2,724,920	0	0	0	2,724,920
County, City Sales Tax - Transportation Development District	1,162,151	0	0	0	1,162,151
Cons. Compensating UseTax	24,449,894	309,784	19,794,891	4,345,220	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	8,320,833	0	0	0	8,320,833
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	89,242	0	0	0	89,242
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	111,551	0	0	0	111,551
Retailer Compensating Tax	100,792,012	466,589	82,266,847	18,058,576	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	34,501,004	0	0	0	34,501,004
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	356,969	0	0	0	356,969
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 446,204	0	0	0	446,204
Total Sales and Use Taxes	\$ 598,668,116 \$	2,168,557 \$	348,830,136 \$	76,586,973 \$	171,082,450

^{* \$1,631,812.08 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

^{* \$20,063-} Transferred from SGF for Non-Game Wildlife Improvement Fund for the month.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund for the month.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries for the month.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund for the month.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund for the month.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund for the month.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts for the month.

^{* \$29,473 -} Transferred from SGF for Local Scholl Districts for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 January 2025

			D	istribution of Taxes		
MOTOR FUEL TAXES	Receipts Received	Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund	
MOTOR FUEL TAXES	Received	Refunds	1 unu	Trigitway Tund	meentive I und	
Motor Fuel Tax, Regular	\$ 27,650,961	\$ 153,289 \$	18,250,205 \$	9,247,467 \$	0	
E-85 (17¢)	85,966	0	57,056	28,910	0	
Subtotal	\$ 27,736,927	\$ 153,289 \$	18,307,261 \$	9,276,377 \$	0	
M. C. Station Permits	22,155	0	14,704	7,451	0	
Subtotal	\$ 22,155	\$ 0 \$	14,704 \$	7,451 \$	0	
Special Fuel Tax	\$ 9,610,532	\$ 38,862 \$	6,352,717 \$	3,218,953 \$	0	
Interstate M.F. User Tax	0	0	0	0	0	
M. F. Tax, L. P.	178,944	0	118,765	60,179	0	
Subtotal	\$ 9,789,476	\$ 38,862 \$	6,471,482 \$	3,279,132 \$	0	
Total Motor Fuel Taxes	\$ 37,548,558	\$ 192,151 \$	24,793,447 \$	12,562,960 \$	0	

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 January 2025

				Distribution of Taxes and Fees						
	Receipts		S	tate General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund				
Transient Guest Tax	\$ 4,035,765 \$	0	\$	80,715 \$	3,955,050	County, City Transient Guest				
Liquor Enforcement Tax	8,642,126	30		8,642,096	0	n/a				
Liquor Retail Excise Tax	5,477,021	2,543		1,368,619	273,724	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0		0	3,832,135	Local Alcoholic Liquor				
Marijuana Tax	42,336	0		10,659	31,677	County Drug Tax				
Controlled Substance Tax	10,702	0		2,675	8,026	County Drug Tax				
Liquor Retail Excise Tax	80,805	0		24,241	56,563					
Bingo Hard Cards (Call Bingo)	35	0		0	35	State Charitable Gaming Regulatio				
Bingo Instant / Bingo Faces (Card Distributor)	24,614	0		0		State Charitable Gaming Regulatio				
Cigarette Tax	6,004,032	23,528		5,980,504	0	n/a				
Electronic Cigarette Tax	380,951	0		380,951	0	n/a				
Tobacco Products Tax	894,393	0		894,393	0	n/a				
Waste Tire Excise Tax	179,548	452		0	179,096	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	549,181	0		0	549,181	Vehicle Rental Fund				
Oil Mineral Tax	2,487,711	0		2,313,571	174,140	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	361,392	0		336,095	25,297	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	295,813	0		0	295,813	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	225,074	0		0	225,074	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	136,842	0		0	136,842	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	2,349	0		0	2,349	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	9,436	0		(5,018)	14,454	Arkansas River Gaging Fund				
Sand Royalty	2,912	0		0		Sand Royalty				
Car Line Tax	0	0		0		Car Line Tax				
City Bond Finance	2,119,716	0		0	2,119,716	City Bond Finance				
Total Various Taxes	\$ 31,962,754 \$	26,552	\$	20,029,501 \$	11,906,700					

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 January 2025

					Distribution o	f Taxes and Fe	Taxes and Fees		
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	ф	5.500 f	1,000 €	0	Φ Ο Φ	4.500			
	\$	5,500 \$	1,000 \$	0 :		4,500			
Bingo License/Registration/Fines		50 75	· ·	0	0		State Charitable Gaming Reg		
Raffle Registration Fee		, -	0	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee		0	0	0	0		n/a		
ABC License/Registration/Fines		3,760	0	0	0	,	ABC Modernization Fund		
Liquid Fuel Carrier License Fee		910	60	850	0		n/a		
Gas Refund Permit Fee		108	0	108	0	-	n/a		
Petroleum Inspection Fee		491,319	0	0	0		Petroleum Inspec. Fee		
Oil Inspection Fee		(418,680)	0	(418,680)	0		n/a		
Aboveground Petroleum Storage Fee		0	0	0	0	-	Environmental Assur. / Above		
Underground Petroleum Storage Fee		2,435,224	0	0	0		Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		0	0	0	0	0	Environmental Stewardship		
Public Water Supply Fee		14,656	0	0	0	14,656	Public Water Supply		
Water Protection Fee		231,002	0	0	0	231,002	State Water Plan		
Clean Drinking Water Fee		201,598	0	0	9,515	192,083	State Water Plan		
IFTA Decal Fee		10,448	624	9,824	0	0	n/a		
9-1-1 Prepaid Wireless Fee		173,111	0	0	0	173,111	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee		13,766	0	0	0	13,766	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		2,315,623	0	0	0	2,315,623	Electronic Databases Fee		
Publications Fee		4,484	0	0	0	4,484	Publications Fee		
Special Training Fee		0	0	0	0	0	Special Training		
Recovery/Enforcement Fees		540,956	0	0	0		Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		0	0	0	0	•	n/a		
Total Bonds, License and Fees	\$	6,023,911 \$	1,684 (\$	407,898)	\$ 9,515 \$	6,420,609	_		

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 January 2025

						Distribution	on of Taxes a	nd Fees		
	Rece	eipts		State General		Protested	Alcoho	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pro	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

	Receipts	5.0	State General	Protested		oholic Intox.	Alcoholic
ABC TAXES & FEES	Received	Refunds	Fund	Fund		Program	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,347 \$	0 \$	7,347 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	829,461	0	829,461		0	0	0
Gallonage Tax - Alcohol and Spirits	1,106,474	0	995,827		0	110,647	0
Gallonage Tax - Farm Winery	2,070	0	2,070		0	0	0
Gallonage Tax - Micro-brewery	13,608	0	13,608		0	0	0
Gallonage Tax - Micro-distillery	1,342	0	1,208		0	134	0
Subtotal Gallonage Taxes	\$ 1,960,302 \$	0 \$	1,849,521 \$		0 \$	110,781 \$	0
Label Fees	\$ 27,300 \$	1,325 \$	25,975 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	40,608	3,100	37,508		0	0	0
Club/Drink License Fees	206,900	7,530	99,685		0	0	99,685
C. M. B. Retail Stamps	23,900	0	23,900		0	0	0
Fines	16,875	950	15,925		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,275,885 \$	12,905 \$	2,052,514 \$		0 \$	110,781 \$	99,685

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 January 2025

Processing		Collection of	Monthly Taxes ar	nd Fees				January 2025
Div C F C F C C C C C C C C C C C C C C C								
Title & Reg. Fess (Ch.Tiens.) S 9,138,59 S 818 S 9,138,705 S 0 S 0 D		•			-	-		
Title & Reg. Fiees								
Title & Reg. Fees 186,988 0	=	\$						
Title & Reg. Fecs (Direct Mail)	=	·		-				
Tille & Reg. Fess (Direct Mail) 61,622 0 0 0 nate Veh. Modernization Surcharge 9 0 0 0 0 0 0 Divid Vehicle Modernization RVehicle Registration Surcharge 18,906 0			0		0	0		
Veb. Moderination Surcharge 581,647 0	Title & Reg. Fees	0	0	0	0	0	0	Reposssessed Title Fee
Veh. Modernization Sucharige 0 0 0 0 Digital Imaging Program Fund Vehicle Registration Fees 187,906 0 0 0 187,906 Criminal Justice Info System Line Fee Motor Carrier Ilos P. Reg. Fees 48,756 0 48,756 0	Title & Reg. Fees (Direct Mail)	61,622	0	61,622	0	0	0	n/a
Vehicle Registration SGF 187,906 0 48,756 0 0 187,906 Criminal Justice Info System Line For Motor Carrier Inte p. & Reg. Fees 48,756 0	Veh. Modernization Surcharge	581,647	0	581,647	0	0	0	Div of Vehicles Modernization Fd
Motor Carrier Insp. & Reg. Fees	Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Apportioned Registration Pees 15,231,307 0 15,231,307 0 0 0 0 0 0 0 0 0 0 0 160,5489 Veh. Dealers & Mfr. Fee 209,125 0 0 0 0 209,125 Co. Treas. Veh Lic. Fee 209,125 0 0 0 0 0 Div. of Vehicle Operating Dealer License Perse 198,614 1,644 196,975 0 <td>Vehicle Registration SGF</td> <td>187,906</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>187,906</td> <td>Criminal Justice Info System Line Fd</td>	Vehicle Registration SGF	187,906	0	0	0	0	187,906	Criminal Justice Info System Line Fd
Apportioned Registration Frees	Motor Carrier Insp. & Reg. Fees	48,756	0	48,756	0	0	0	n/a
Veh. Dealers & Mfr. Fee (160,549) 0 0 0 0 (160,549) Veh. Dealers & Mfr. Fee Co. Trass. Veh Lie. Fee 209,125 0 0 0 209,125 0.0 0 0 Div. of Vehicle Operating Ceh Fee Direct Mail Registration 9 19,614 1,640 196,75 0 0 0.0 Div. of Vehicle Operating Law Enforcement Training Surcharges 300,189 0 0 0 300,189 KHP Staffing & Training Fund Law Enforcement Training Cris Surcharges 0 0 0 0 0 0 0 10 15 inchience Velocement Training Fund Distinctive Licenses 1 0		15,231,307	0	15,231,307	0	0	0	n/a
Net Pec Direct Mail Registration 9 9 9 9 9 9 0 0 0 0	Veh. Dealers & Mfr. Fee	(160,549)	0	0	0	0	(160,549) Veh. Dealers & Mfr. Fee
Net Pec Direct Mail Registration 9 9 9 9 9 9 0 0 0 0	Co. Treas. Veh Lic. Fee	209,125	0	0	0	0	209,125	Co. Treas. Veh Lic. Fee
Dealer License Fees	Veh Fee Direct Mail Registration	·	0	0	0	0	-	
KHP Staffing & Training Surcharge 300,189 0 0 0 0 300,189 KHP Staffing & Training Fund Law Enforcement Training Cur Surcharge 0 0 0 0 0 0 Law Enforcement Training Fund Distinctive License Plate 87.475 0 0 0 0 77.750 Park Fee Commercial Vehicle Fee 77.750 0 0 0 1,613,424 87.475 80.00 0 1,613,424 81.60 0 0 77.050 Park Fee Commercial Vehicle Fee 1,613,424 0 0 0 0 77.030 Commercial Vehicle Fee 6,504 0 0 0 77.030 Commercial Vehicle Fee 6,504 0 <th< td=""><td></td><td></td><td></td><td>196.975</td><td>0</td><td>0</td><td></td><td></td></th<>				196.975	0	0		
Law Enforcement Training Cr Surcharge 0 0 0 0 0 0 0 Distinctive License Plate 0 0 0 0 0 0 0 0 0 0 15 month view License Plate Royalty License Plate 87,475 0 0 0 0 77,260 Park Fee Commercial Vehicle Fee 1,613,424 0 0 0 0 77,260 Park Fee Commercial Vehicle Fee 1,613,424 0 0 0 0 77,030 Commercial Vehicle Fee 6,504 0 0 0 6,504 Rental Vehicle Fee 6,504 0		•			~	-		
Distinctive License Plate 0 0 0 0 0 0 0 0 0		•			_	-		
Royalty License Plate				· ·	o o	· ·		=
Vehicle Park Fee 17,260 0 0 0 0 77,260 Park Fee Commercial Vehicle Fee 17,330 0 0 0 0 16,13,424 State General Rental Vehicle Fee 6,504 0 0 0 0 6,504 Commercial Vehicle Fee 6,504 0 0 0 6,504 Rental Vehicle Pee DOT Special Vehicle Fee 6,504 0 0 0 0 0 0 na Services/Fees (Record copies, etc.) 10,148 17 0 0 0 9,8118 Div. of Vehicle Operating Services/Fees (Record copies, etc.) 0 0 0 0 6,809 Commercial Tee Subtotal 2 2,8688,361 2,511 3,5775,292 0			-		~	· ·		
Commercial Vehicle Fee 1,613,424 0 0 0 1,613,429 State General Commercial Vehicle Fee 77,030 0 0 0 0 6,504 Comm Veh Admin System Rental Vehicle Fee 6,504 0 0 0 6,504 Rental Vehicle Adm Fee DOT Special Vehicle Permit License 516,280 0 516,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 9,11 12 10 0 0 0 0 9,11 13 10 0 0 0 0 9,11 13 10 0 0 0 0 9,11 13 12		•	· ·	-	o o	· ·		
Commercial Vehicle Fee 77,030 0 0 0 0 77,030 Comm Veh Admin System Rental Vehicle Feer 5,504 0 0 0 6,504 Rental Vehicle Adm Fee DOT Special Vehicle Permit License 516,280 0 516,280 0 0 0 0 0 Services/Fees (Record copies, etc.) 107,148 17 0 0 0 9,8118 Div. of Vehicle Operating Services/Fees (Record copies, etc.) 0 0 0 0 0 9,8118 Div. of Vehicle Operating Services/Fees (Record copies, etc.) 0 0 0 0 0 0,800 Ommunity Corrections Spysn Subtotal 5 2,868,361 2,511 2,5775,292 0 </td <td></td> <td>•</td> <td>-</td> <td>-</td> <td>~</td> <td>-</td> <td>,</td> <td></td>		•	-	-	~	-	,	
Rental Vehicle Feem 6,504 0 0 0 6,504 Rental Vehicle Adm Fee DOT Special Vehicle Permit License 516,280 0 516,280 0 0 0 n/a Services (Record copies, etc.) 107,148 17 0 0 0 98,118 Div. of Vehicle Operating Services/Fees (Record copies, etc.) 0 0 0 0 98,118 Div. of Vehicle Operating Services/Fees (Record copies, etc.) 0 0 0 0 6,800 Ommunity Correction Spvsn Subtotal \$ 28,688.361 25,11 25,775,292 0 0 0 0 DRIVER LICENSE \$ 576,280 18 360,164 216,098 0 0 0 Operator - Class A.B. 39,204 0 23,523 7,841 7,840 0 n/a Chauffeur - Class A.B. 8,611 0 6,889 1,722 0 0 n/a Commercial Truck Driver Training 5,300 0 0 0			Ŭ.		~			
DOT Special Vehicle Permit License 516,280 0 516,280 0 0 0 0 1 7 2 1 1 1 1 1 1 1 1 1			-		o o			
Services/Fees (Record copies, etc.)		•		-	o o	-		
Services/Fees (Record copies, etc.)					o o	· ·		
Services/Fees (Record copies, etc.) 0 0 0 0 0 0 0 0 0	=	107,148			0	-		=
Subtotal Subtotal	Services/Fees (Record copies, etc.)	0	0	0	0	0	98,118	Div. of Vehicle Operating
DRIVER LICENSE FEES	Services/Fees (Record copies, etc.)	 						
Operator - Class C \$ 576,280 \$ 18 \$ 360,164 \$ 216,098 \$ 0 \$ n/a Motorcycle - Class M 39,204 0 23,523 7,841 7,840 0 n/a Chauffeur - Class A,B 8,611 0 6,889 1,722 0 0 n/a Commercial Truck Driver Training 5,300 0 0 0 0 5,300 Truck Driver Training Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0 0 n/a Commercial DL Drive Test Fee 4,815 0 0 0 431,9987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 439,987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 0 0 UI-IID Designation Fund Miscellaneous Additional Fees 279,692 1,554 278,138 0 0 0 0 n/a Reinstatement Fees 0 0 0 0<	Subtotal	\$ 28,688,361 \$	2,511 \$	25,775,292 \$	0 \$	0 \$	2,910,559	_
Motorcycle - Class M 39,204 0 23,523 7,841 7,840 0 n/a Chauffeur - Class A,B 8,611 0 6,889 1,722 0 0 n/a Commercial Truck Driver Training 5,300 0 0 0 0 5,300 Truck Driver Training Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0	DRIVER LICENSE FEES							
Motorcycle - Class M 39,204 0 23,523 7,841 7,840 0 n/a Chauffeur - Class A,B 8,611 0 6,889 1,722 0 0 n/a Commercial Truck Driver Training 5,300 0 0 0 0 5,300 Truck Driver Training Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0	Operator - Class C	\$ 576,280 \$	18 \$	360,164 \$	216,098 \$	0 \$	0	n/a
Chauffeur - Class A,B 8,611 0 6,889 1,722 0 0 n/a Commercial Truck Driver Training 5,300 0 0 0 5,300 Truck Driver Training Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0 0 n/a Commercial DL Drive Test Fee 4,815 0 0 0 4,815 0 0 439,987 Photo Fee Iphoto Fee 43,987 0 0 0 439,987 Photo Fee Iphoto Fee 44,100 0 0 439,987 Photo Fee Iphoto Fee	=						0	n/a
Commercial Truck Driver Training 5,300 0 0 0 5,300 Truck Driver Training Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0 0 n/a Commercial DL Drive Test Fee 4,815 0 0 0 0 4,815 Comm DL Drive Test Fee Fd Photo Fee 439,987 0 0 0 439,987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 439,987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 UII-IIID Designation Fund Miscellaneous Additional Fees 279,692 1,554 278,138 0 0 0 n/a Reinstatement Fees 154,447 1,900 0 0 53,391 Alcohol Intox. Program Reinstatement Fees 0 0 0 0 30,509 Forensic Laboratory/Materials Reinstatement Fees 0 0 0 0 38,137 Juvenile Detention Facility <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Commercial Truck Driver Lic. 43,162 0 34,530 8,632 0 0 n/a Commercial DL Drive Test Fee 4,815 0 0 0 0 4,815 Comm DL Drive Test Fee Fd Photo Fee 439,987 0 0 0 439,987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 4,100 DUI-IID Designation Fund Miscellaneous Additional Fees 279,692 1,554 278,138 0 0 0 n/a Reinstatement Fees 154,447 1,900 0 0 0 53,391 Alcohol Intox. Program Reinstatement Fees 0 0 0 0 30,509 Forensic Laboratory/Materials Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 38,137 Juvenile Detention Facility Reinstatement Fees 0 0 0 0 0 0 Div.		•						
Commercial DL Drive Test Fee 4,815 0 0 0 4,815 Comm DL Drive Test Fee Fd Photo Fee 439,987 0 0 0 439,987 Photo Fee Ignition Interlock Designation Fee 4,100 0 0 0 4,100 DUI-IID Designation Fund Miscellaneous Additional Fees 279,692 1,554 278,138 0 0 0 n/a Reinstatement Fees 154,447 1,900 0 0 0 53,391 Alcohol Intox. Program Reinstatement Fees 0 0 0 0 30,509 Forensic Laboratory/Materials Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 0 0 Div. of Vehicle Operating Reinstatement Fees 0 0 0 0 0 Div. of Vehicle Operating	=							_
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Miscellaneous Additional Fees 279,692 1,554 278,138 0 0 0 n/a Reinstatement Fees 154,447 1,900 0 0 0 53,391 Alcohol Intox. Program Reinstatement Fees 0 0 0 0 30,509 Forensic Laboratory/Materials Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 38,137 Juvenile Detention Facility Reinstatement Fees 0 0 0 0 0 0 Div. of Vehicle Operating Reinstatement Fees 0 0 0 0 0 0 Nonjudicial Salary Adjustment Subtotal \$1,555,598 3,472 703,244 234,293 7,840 606,749 Dealer Fines 2,500 0 0 0 0 0			~			-	•	
Reinstatement Fees 154,447 1,900 0 0 0 53,391 Alcohol Intox. Program Reinstatement Fees 0 0 0 0 30,509 Forensic Laboratory/Materials Reinstatement Fees 0 0 0 0 30,509 DUI Equipment Reinstatement Fees 0 0 0 0 38,137 Juvenile Detention Facility Reinstatement Fees 0 0 0 0 0 Div. of Vehicle Operating Reinstatement Fees 0 0 0 0 0 O Nonjudicial Salary Adjustment Subtotal \$ 1,555,598 3,472 703,244 234,293 7,840 606,749 Nonjudicial Salary Adjustment Dealer Fines 2,500 0 0 0 0 0 0	•	· ·				0		_
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Reinstatement Fees 0 0 0 0 38,137 Juvenile Detention Facility Reinstatement Fees 0 0 0 0 0 0 0 Div. of Vehicle Operating Reinstatement Fees 0 0 0 0 0 0 0 Nonjudicial Salary Adjustment Subtotal 1,555,598 3,472 703,244 234,293 7,840 606,749 Nonjudicial Salary Adjustment Dealer Fines 2,500 0 2,500 0 0 0 0 0		0		U		-		
Reinstatement Fees 0 0 0 0 0 0 0 Div. of Vehicle Operating Reinstatement Fees 0 0 0 0 0 0 0 Nonjudicial Salary Adjustment Subtotal \$ 1,555,598 \$ 3,472 \$ 703,244 \$ 234,293 \$ 7,840 \$ 606,749 606,749 Output Output 0		0		0	-	-		
Reinstatement Fees 0		0			~			
Subtotal \$ 1,555,598 \$ 3,472 \$ 703,244 \$ 234,293 \$ 7,840 \$ 606,749 Dealer Fines 2,500 0 2,500 0 0 0 0		0			-	-		
Dealer Fines 2,500 0 2,500 0 0 0		 						
,		\$						
Total Division of Vehicles \$ 30,246,459 \$ 5,983 \$ 26,481,036 \$ 234,293 \$ 7,840 \$ 3,517,307	Dealer Fines	 2,500	0	2,500			0	
	Total Division of Vehicles	\$ 30,246,459 \$	5,983 \$	26,481,036 \$	234,293 \$	7,840 \$	3,517,307	

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 1 January 2025

Distribution of Taxes and Fees

			State General	State Highway	Skill Program
INCOME TAXES	Receipts	Refunds	Fund	Fund	Repayment
Corporate Income Tax	\$ 116,269,498 \$	56,959,453 \$	59,310,044 \$	0 \$	0
Corporate Estimated Tax	634,209,205	0	634,209,205	0	0
Franchise Tax	(280)	0	(280)	0	0
* Individual Income Tax	175,716,231	244,950,546	(69,234,315)	0	0
Individual Estimated Tax	283,663,926	0	283,663,926	0	0
Withholding Tax	2,519,256,428	29,060,095	2,490,196,333	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,842,534	858,106	984,428	0	0
Privilege Estimated Tax	 20,692,772	0	20,692,772	0	0
Total Income Taxes	\$ 3,751,650,314 \$	331,828,200 \$	3,419,822,113 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 1,906,927,197 \$	5,806,003 \$	1,574,921,220 \$	326,199,974 \$	0
Sales Tax - KC Intermodal Facility District	84,149	0	0	84,149	0
Sales Tax - State Fair	657,258	0	0 \$	111,734 \$	545,524
County, City Sales Tax	759,902,176	0	0	0	759,902,176
County, City Sales Tax - Storm Mgt. & Flood Control	8,934,139	0	0	0	8,934,139
County, City Sales Tax - Johnson Co. Research Triangle	11,167,510	0	0	0	11,167,510
County, City Sales Tax - Community Development District	18,929,623	0	0	0	18,929,623
County, City Sales Tax - Transportation Development District	7,638,186	0	0	0	7,638,186
Cons. Compensating UseTax	154,127,947	1,921,031	126,090,340	26,116,576	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	52,253,069	0	0	0	52,253,069
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	786,380	0	0	0	786,380
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	982,960	0	0	0	982,960
Retailer Compensating Tax	503,440,078	6,705,611	411,286,353	85,448,114	0
Retailer Compensating Tax - State Fair	2,757	0	0 \$	468 \$	2,289
County, City Retailer Comp Tax	167,324,289	0	0	0	167,324,289
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,297,853	0	0	0	2,297,853
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,872,273	0	0	0	2,872,273
Total Sales and Use Taxes	\$ 3,598,327,843 \$	14,432,645 \$	2,112,297,913 \$	437,961,015 \$	1,033,636,270

^{* \$10,738,960 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$69,063 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD.

^{* \$28,086 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD.

^{* \$12,980 -} Transferred from SGF for Kansas Creative Arts Industries YTD.

^{* \$14,339 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD.

^{* \$42,422 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD.

^{* \$92,530 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD.

^{* \$47,111 -} Transferred from SGF for Local Scholl Districts YTD.

^{\$29,473 -} Transferred from SGF for Local Scholl Districts YTD.

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 2 January 2025

				I	Distribution of Taxes	
	Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 195,679,890	\$	307,378 \$	129,668,736 \$	65,703,776 \$	0
E-85 (17¢)	625,817	Ψ	0	415,355	210,462	0
				,	,	
Subtotal	\$ 196,305,708	\$	307,378 \$	130,084,091 \$	65,914,238 \$	0
M. C. Station Permits	171,654		0	113,927	57,727	0
Subtotal	\$ 171,654	\$	0 \$	113,927 \$	57,727 \$	0
Subtotal	\$ 171,034	Ф	U Ş	113,927 \$	31,121 \$	O
Special Fuel Tax	\$ 73,113,162	\$	2,595,737 \$	46,802,415 \$	23,715,010 \$	0
Interstate M.F. User Tax	4,966,839	Ф	2,393,737 \$	3,296,491	1,670,348	0
M. F. Tax, L. P.	1,022,849		0	678,865	343,984	0
11. 1 . 1ux, 2. 1 .	1,022,019		Ü	070,003	313,201	· ·
Subtotal	\$ 79,102,849	\$	2,595,737 \$	50,777,771 \$	25,729,342 \$	0
2 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	÷ />,102,01>	7	=,=> 0 ,707	,,	=3,727,8.2 \$	v
Total Motor Fuel Taxes	\$ 275,580,211	\$	2,903,115 \$	180,975,789 \$	91,701,307 \$	0

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 3 January 2025

				Distribution of Taxes and Fees					
	Receipts		- :	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 39,669,426 \$	7,485	\$	793,239 \$	38,868,702	County, City Transient Guest			
Liquor Enforcement Tax	51,057,609	4,986		51,052,622	0	n/a			
Liquor Retail Excise Tax	36,266,367	34,313		9,058,014	1,811,603	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	25,362,437	Local Alcoholic Liquor			
Marijuana Tax	88,141	0		22,185	65,956	County Drug Tax			
Controlled Substance Tax	186,828	273		46,639	139,916	County Drug Tax			
Liquor Retail Excise Tax	88,776	0		26,633	62,143				
Bingo Hard Cards (Call Bingo)	1,515	0		0	1,515	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	174,907	0		0	174,907	State Charitable Gaming Regulation			
Cigarette Tax	49,725,710	249,225		49,476,485	0	n/a			
Electronic Cigarette Tax	2,277,691	0		2,277,691	0	n/a			
Tobacco Products Tax	6,133,691	321		6,133,370	0	n/a			
Waste Tire Excise Tax	623,362	4,655		0	618,707	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	3,741,201	0		0	3,741,201	Vehicle Rental Fund			
Oil Mineral Tax	20,879,188	805,748		18,668,300	1,405,141	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	2,276,929	8,382		2,109,749	158,798	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	2,290,098	0		0	2,290,098	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	1,535,700	0		0	1,535,700	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	391,875	0		0	391,875	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	7,406	0		0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	46,889	0		(11,342)	58,231	Arkansas River Gaging Fund			
Sand Royalty	46,677	0		0		Sand Royalty			
Car Line Tax	1,215	0		0	1,215	Car Line Tax			
City Bond Finance	48,609,809	0		0	48,609,809	_City Bond Finance			
Total Various Taxes	\$ 266,121,013 \$	1,115,388	\$	139,653,586 \$	125,352,038				

DIVISION OF TAXATION Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 4 January 2025

				Distribution o	f Taxes and Fe	es
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 125,114 \$	26,500 \$	0 :	\$ 0 \$	98,614	n/a
Bingo License/Registration/Fines	1,350	0	0	0	1,350	State Charitable Gaming Reg
Raffle Registration Fee	1,525	75	0	0	•	State Charitable Gaming Reg
Liquified Petroleum License Fee	10	0	10	0	0	n/a
ABC License/Registration/Fines	32,420	0	0	0	32,420	ABC Modernization Fund
Liquid Fuel Carrier License	8,650	70	8,580	0	0	n/a
Gas Refund Permit	906	0	906	0	0	n/a
Petroleum Inspection	909,861	0	0	0	909,861	Petroleum Inspec. Fee
Oil Inspection	(245,313)	0	(245,313)	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	13,500,907	0	0	0	13,500,907	Environmental Assur. / Below
Petroleum Storage Fee	990,520	0	0	0	990,520	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	132,720	0	0	0	132,720	Public Water Supply
Water Protection Fee	3,365,413	8,117	0	0	3,357,296	State Water Plan
Clean Drinking Water Fee	1,914,746	4,290	0	90,173	1,820,282	State Water Plan
IFTA Decals	71,216	659	70,557	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,165,018	0	0	0	1,165,018	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	72,315	0	0	0	72,315	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	18,366,121	0	0	0	18,366,121	Electronic Databases Fee
Publications Fee	47,354	0	0	0	47,354	Publications Fee
Special Training Fee	51,298	0	0	0	51,298	Special Training
Recovery/Enforcement Fees	1,981,342	0	0	0	1,981,342	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 42,493,492 \$	39,711 (\$	165,261)	\$ 90,173 \$	42,528,868	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 5 January 2025

					Distributi	on of Taxes and	Fees		
	Re	ceipts		State General	Proteste	d Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Red	ceived	Refunds	Fund	Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$	0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2025 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 53,081 \$	0 \$	53,081 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	6,264,855	0	6,264,855		0	0	0
Gallonage Tax - Alcohol and Spirits	8,335,348	0	7,501,813		0	833,535	0
Gallonage Tax - Farm Winery	17,022	0	17,022		0	0	0
Gallonage Tax - Micro-brewery	103,271	0	103,271		0	0	0
Gallonage Tax - Micro-distillery	 7,577	0	6,819		0	758	0
Subtotal Gallonage Taxes	\$ 14,781,153 \$	0 \$	13,946,861 \$		0 \$	834,293 \$	0
Label Fees	\$ 353,950 \$	14,275 \$	339,675 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	401,383	25,130	376,253		0	0	0
Club/Drink License Fees	1,647,405	56,715	795,345		0	0	795,345
C. M. B. Retail Stamps	57,200	0	57,200		0	0	0
Fines	137,875	1,200	136,675		0	0	0
Total A.B.C. Taxes & Fees	\$ 17,378,966 \$	97,320 \$	15,652,008 \$		0 \$	834,293 \$	795,345

DIVISION OF VEHICLES

Fiscal Year 2025 Cumulative Taxes and Fees

Schedule IV, Page 6 January 2025

Distribution of Taxes and Fees

					Distribution of Taxes and Fees					
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other			
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund			
Title & Reg. Fees (Co.Treas.) \$		23,363 \$	65,300,151 \$		\$ 0 \$		n/a			
Title & Reg. Fees	1,673,830	0	0	0	0		KS Hwy Patrol Motor Vehicle			
Title & Reg. Fees	1,436,622	0	0	0	0		VIPS/CAMA Tech Hardware			
Title & Reg. Fees	552	0	0	0	0		Reposssessed Title Fee			
Title & Reg. Fees (Direct Mail)	455,829	0	455,829	0	0		n/a			
Veh. Modernization Surcharge	7,208,703	0	7,208,703	0	0		Div of Vehicles Modernization Fd			
Veh. Modernization Surcharge	0	0	0	0	0		Digital Imaging Program Fund			
Vehicle Registration SGF	2,234,866	0	0	0	0		Criminal Justice Info System Line F			
Motor Carrier Insp. & Reg. Fees	426,703	0	426,703	0	0		n/a			
Apportioned Registration Fees	39,302,592	0	39,302,592	0	0		n/a			
Veh. Dealers & Mfr. Fee	366,753	0	0	0	0	366,753	Veh. Dealers & Mfr. Fee			
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating			
Co. Treas. Veh Lic. Fee	215,250	0	0	0	0	215,250	Co. Treas. Veh Lic. Fee			
Dealer License Fees	1,953,945	3,830	1,950,116	0	0	0	n/a			
KHP Staffing & Training Surcharge	3,582,125	0	0	0	0	3,582,125	KHP Staffing & Training Fund			
Law Enforcemnt Trainng Ctr Surcharge	0	0	0	0	0	0	Law Enforcement Training Fund			
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate			
Royalty License Plate	1,916,835	0	0	0	0	1,916,835	Royalty License Plate			
Vehicle Park Fee	1,733,183	0	0	0	0		Park Fee			
Commercial Vehicle Fee	6,700,332	0	0	0	0		State General			
Commercial Vehicle Fee	175,316	0	0	0	0	175,316	Comm Veh Admin System			
Rental Vehicle Fee	195,762	0	0	0	0		Rental Vehicle Adm Fee			
DOT Special Vehicle Permit License	3,876,210	0	3,876,210	0	0		n/a			
Services/Fees (Record copies, etc.)	680,811	384	0	0	0		KS Hwy Patrol Training Ctr			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating			
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn			
Subtotal \$		27,576 \$	118,520,304 \$		\$ 0 \$	20,911,852				
							_			
DRIVER LICENSE FEES	1 105 202 A	(77 h	2.752.047. Ф	1 (51 7(0)	ф. О. Ф.					
Operator - Class C \$,,	677 \$	2,752,947 \$	1,651,769			n/a			
Motorcycle - Class M	315,955	6,040	185,949	61,983	61,983		n/a			
Chauffeur - Class A,B	70,949	0	56,759	14,190	0		n/a			
Commercial Truck Driver Training	38,332	0	0	0	0		Truck Driver Training			
Commercial Truck Driver Lic.	314,646	0	251,717	62,929	0		n/a			
Commercial DL Drive Test Fee	47,213	0	0	0	0	,	Comm DL Drive Test Fee Fd			
Photo Fee	3,407,225	0	0	0	0	3,407,225	Photo Fee			
gnition Interlock Designation Fee	30,193	0	0	0	0	30,193	DUI-IID Designation Fund			
Miscellaneous Additional Fees	1,874,834	16,381	1,858,453	0	0		n/a			
Reinstatement Fees	1,285,933	3,669	0	0	0	448,792	Alcohol Intox. Program			
Reinstatement Fees	0	0	0	0	0	256,453	Forensic Laboratory/Materials			
Reinstatement Fees	0	0	0	0	0	256,453	DUI Equipment			
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility			
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating			
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment			
Subtotal \$	11,790,671 \$	26,767 \$	5,105,825 \$	1,790,871	\$ 61,983 \$	4,805,226				
Dealer Fines	4,000	0	4,000	0		0				
Total Division of Vehicles \$	151,254,403 \$	54,343 \$	123,630,129 \$			25,717,078				
Total Division of Venicles	151,254,405 ф	5-т,5-т5 Ф	123,030,127 ψ	1,70,071	Ψ 01,705 Ψ	20,717,070				