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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2023
 January 2023**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2022 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	903,076,848	962,679,392	59,602,545	0	6.60
September	1,160,168,531	1,264,925,181	104,756,650	0	9.03
October	974,857,688	1,104,326,119	129,468,432	0	13.28
November	896,787,555	940,195,066	43,407,511	0	4.84
December	1,097,635,105	1,303,935,567	206,300,462	0	18.79
January	1,250,433,912	1,385,804,699	135,370,787	0	10.83

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2022	FY 2023	Increase	Decrease	Percent
July	\$ 920,615,091	\$ 845,814,617	\$ 0	\$ -74,800,475	8.13
August	1,823,691,939	1,808,494,009	0	-15,197,930	.83
September	2,983,860,471	3,073,419,190	89,558,720	0	3.00
October	3,958,718,158	4,177,745,309	219,027,151	0	5.53
November	4,855,505,713	5,117,940,375	262,434,662	0	5.40
December	5,953,140,818	6,421,875,942	468,735,124	0	7.87
January	7,203,574,730	7,807,680,641	604,105,911	0	8.39

Mark A. Burghart

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 Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2023

Fund	January, 2023	FYTD 2023
State General Fund	\$ 1,050,038,215	\$ 5,644,920,895
State Highway Fund	114,706,431	713,126,529
Div. Of Vehicle Operating Fund	93,833	645,571
City & County Fund: Highway Fund	12,329,774	92,205,887
City & County Fund: Sales Tax Fund	119,117,733	723,411,542
City & County Fund: Compensating Tax	35,090,997	191,890,175
City & County Fund: Transient Guest Fund	3,526,328	34,744,655
City & County Fund: Alcoholic Liquor Fund	3,701,944	24,145,421
City & County Fund: Rental Vehicle Fund	421,722	3,320,182
City & County Fund: Drug Tax Fund	3,698	98,263
City & County Fund: Mineral Production Fund	359,066	3,550,792
City & County Fund: Vehicle License Fee Fund	158,550	168,350
Community Alcoholic Intoxication Program Fund	437,007	3,141,075
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	11,689,022
State Charitable Gaming Regulation Fund	17,715	163,661
Waste Tire Management Fund	197,551	558,650
KCC Assmt Conservation	562,095	4,329,523
Dry Cleaning Tax Funds	52,801	326,719
Sand Royalty Fund	11,533	103,260
Arkansas River Gaging Fund	0	58,798
Car Line Tax Fund	0	0
City Bond Finance Fund	2,220,020	45,183,528
Various Bond Funds	12,500	111,282
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	18,932	584,451
Environmental Assurance	2,188,738	12,630,896
Public Water Supply Fee Fund	22,692	148,633
State Water Plan Fund	651,546	5,786,959
911 Prepaid Wireless Fee	212,139	1,399,049
Cigarette & Tobacco Product Reg.	9,356	65,308
Electronic Databases Fee Fund	1,897,453	15,269,422
Publications Fee Fund	5,698	40,189
Special Training Fund	6,210	66,392
Recovery Fund/Enf. Actions	48,156	765,971
Alcoholic Treatment Fund	102,840	717,387
KS Highway Patrol Motor Vehicle Fund	214,739	1,612,257
DOC Community Corrections Supervision Fund	10,000	111,602
State Vehicle Safety Fund	218,452	1,742,732
State Motorcycle Safety Fund	6,252	56,829
Photo Fee Fund	425,156	3,375,856
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	65,455	1,464,244
Park Fee Fund	68,802	1,621,357
Commercial Vehicle Admin System Fund	64,777	165,367
Commercial DL Drive Test Fee Fund	6,752	45,170
DUI-IID Designation Fund	3,700	29,740
Dealer & Manufacturer Fee Fund	(113,633)	396,112
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds	117,883	1,058,968
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	3,301	25,703
VIPS/CAMA	184,587	1,384,945
Sales State Fair	60,152	402,118
Rental Vehicle Adm Fee	13,579	206,047
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	3,970	32,685
KHP Staffing & Training Fund	305,325	3,482,708
Law Enforcement Training Center Fund	190,870	2,176,690
Taxpayer Refund Funds	35,731,308	252,921,074
Total Funds Distributed	\$ 1,385,804,699	\$ 7,807,680,641

KANSAS DEPARTMENT OF REVENUE

Schedule I
January, 2023

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In January, 2023 Compared With January, 2022

DIVISION OF TAXATION	January 2022	January 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,932,727	\$ 10,276,213	\$ 3,343,485	\$ 0	n/a	48.23 (I)
Corporate Estimated Tax	27,597,934	157,895,914	130,297,980	0	n/a	472.13 (I)
Franchise Tax	0	0	0	0	n/a	0 ()
Individual Income Tax	11,369,957	12,843,318	1,473,360	0	n/a	12.96 (I)
Individual Estimated Tax	180,717,814	154,154,428	0	26,563,387	n/a	14.70 (D)
Withholding Tax	366,731,238	358,994,204	0	7,737,035	n/a	2.11 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	313,318	219,302	0	94,015	n/a	30.01 (D)
Privilege Estimated Tax	1,124,270	1,481,526	357,256	0	n/a	31.78 (I)
Sales Tax	308,440,516	331,862,022	23,421,506	0	n/a	7.59 (I)
Co.-Ci. Sales Tax	110,427,924	119,117,733	8,689,809	0	n/a	7.87 (I)
Consumers' Comp. Use Tax	20,797,766	22,479,643	1,681,878	0	n/a	8.09 (I)
Co.-Ci. Consumers' Comp. Use Tax	6,516,657	7,552,884	1,036,227	0	n/a	15.90 (I)
Retailers' Comp. Tax	81,230,977	81,831,116	600,139	0	n/a	0.74 (I)
Co.-Ci. Retailer Comp Tax	27,414,101	27,538,113	124,012	0	n/a	0.45 (I)
Motor Fuel Taxes	38,708,509	38,228,837	0	479,672	n/a	1.24 (D)
Motor Fuel Trip Permits	26,188	22,855	0	3,333	n/a	12.73 (D)
Transient Guest Tax	3,518,837	3,638,711	119,874	0	n/a	3.41 (I)
Liquor Enforcement Tax	9,250,815	9,560,482	309,667	0	n/a	3.35 (I)
Liquor Retail Excise Tax	4,836,392	5,353,507	517,115	0	n/a	10.69 (I)
Marijuana Tax	673	200	0	473	n/a	70.27 (D)
Controlled Substance Tax	1,170	4,731	3,561	0	n/a	304.29 (I)
Bingo Tax	23,514	17,340	0	6,174	n/a	26.26 (D)
Motor Vehicle Rental Excise Tax	446,926	421,722	0	25,204	n/a	5.64 (D)
Cigarette Tax	6,350,489	5,619,124	0	731,366	n/a	11.52 (D)
Electronic Cigarette Tax	324,795	371,247	46,452	0	n/a	14.30 (I)
Tobacco Products Tax	864,651	825,667	0	38,984	n/a	4.51 (D)
Waste Tire Excise Tax	110,652	197,551	86,899	0	n/a	78.53 (I)
Oil Mineral Tax	3,243,791	3,438,978	195,187	0	n/a	6.02 (I)
Gas Mineral Tax	2,563,707	1,690,541	0	873,166	n/a	34.06 (D)
KCC Oil Assessment Conservation	332,125	328,520	0	3,605	n/a	1.09 (D)
KCC Gas Assessment Conservation	259,238	233,575	0	25,662	n/a	9.90 (D)
Dry Cleaning Enviromental Tax	6,201	52,328	46,126	0	n/a	743.79 (I)
Dry Cleaning Solvent Tax	698	473	0	225	n/a	32.18 (D)
Gas & Oil Royalty	11,039	13,055	2,015	0	n/a	18.26 (I)
Sand Royalty	14,117	11,533	0	2,583	n/a	18.30 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	1,413,439	2,220,020	806,581	0	n/a	57.07 (I)
Bonds, Licenses and Fees	3,318,471	5,114,926	1,796,456	0	n/a	54.14 (I)
TOTAL - Division of Taxation	\$ 1,225,241,635	\$ 1,363,612,338	\$ 174,955,585	\$ 36,584,883	n/a	n/a
Net Increase January, 2023 Over January, 2022	n/a	n/a	n/a	n/a	\$ 138,370,703	11.29 (I)

	January 2022	January 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF PROPERTY VALUATION						
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a
Net Increase January, 2023 Over January, 2022	n/a	n/a	n/a	n/a	\$ 0	#DIV/0! ()

	January 2022	January 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIVISION OF VEHICLES						
Title & Registration Fees (Co. Treas.)	\$ 9,278,241	\$ 9,406,595	\$ 128,353	\$ 0	n/a	1.38 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	104	104	0	n/a	100.00 (I)
Title & Registration Fees	\$ 201,651	214,739	13,088	0	n/a	6.49 (I)
Title & Registration Fees VIPS/CAMA	\$ 173,060	184,587	11,526	0	n/a	6.66 (I)
Title & Registration Fees (Dir. Mail)	\$ 59,925	61,420	1,495	0	n/a	2.50 (I)
Vehicle Modernization	\$ 571,285	588,667	17,382	0	n/a	3.04 (I)
KHP Staffing & Training	\$ 293,090	305,325	12,236	0	n/a	4.17 (I)
Law Enforcement Staffing & Training	\$ 183,136	190,870	7,733	0	n/a	4.22 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 62,280	65,455	3,175	0	n/a	5.10 (I)
Vehicle Park Fee	\$ 68,116	68,802	686	0	n/a	1.01 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 53,571	48,722	0	4,849	n/a	9.05 (D)
Apportioned Registration Fees	\$ 7,758,043	4,976,691	0	2,781,353	n/a	35.85 (D)
Commercial Vehicle Fees	\$ 1,765,093	1,539,526	0	225,567	n/a	12.78 (D)
Full-Privilege License Fees	\$ 49,957	44,917	0	5,040	n/a	10.09 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 1,500	0	0	1,500	n/a	100.00 (D)
Dealer License Fees	\$ 175,974	202,377	26,403	0	n/a	15.00 (I)
Driver License Fees	\$ 1,407,394	1,459,908	52,514	0	n/a	3.73 (I)
Services (Record copies, etc.)	\$ 93,494	105,296	11,802	0	n/a	12.62 (I)
DOT Special Vehicle Permit Fees	\$ 456,775	449,365	0	7,410	n/a	1.62 (D)
TOTAL - Division of Vehicles	\$ 22,652,585	\$ 19,913,364	\$ 286,498	\$ 3,025,719	n/a	n/a
Net Decrease January, 2023 Under January, 2022	n/a	n/a	n/a	n/a	(\$ 2,739,222)	12.09 (D)

	January 2022	January 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
DIV OF ALCOHOLIC BEVERAGE CONTRL						
Gallongage Tax (Cereal Malt Beverage)	\$ 4,145	\$ 4,711	\$ 566	\$ 0	n/a	13.66 (I)
Gallongage Tax (Wines & Beer)	\$ 1,009,905	835,681	0	174,225	n/a	17.25 (D)
Gallongage Tax (Alcohol & Spirits)	\$ 1,094,101	1,089,872	0	4,230	n/a	0.39 (D)
Gallongage Tax (Farm Winery)	\$ 6,600	4,864	0	1,736	n/a	26.30 (D)
Gallongage Tax (Micro-brewery)	\$ 17,221	18,964	1,743	0	n/a	10.12 (I)
Gallongage Tax (Micro-distillery)	\$ 7,649	1,205	0	6,444	n/a	84.25 (D)
Total Gallongage Tax	\$ 2,139,621	\$ 1,955,296	\$ 2,309	\$ 186,635	n/a	n/a
Label Registration Fees	29,425	25,225	0	4,200	n/a	14.27 (D)
License, Permit & Reg. Fees	31,216	41,672	10,456	0	n/a	33.50 (I)
Club/Drink License Fees	304,955	214,730	0	90,225	n/a	29.59 (D)
C.M.B. License Fees	24,125	28,325	4,200	0	n/a	17.41 (I)
Fines	10,350	13,750	3,400	0	n/a	32.85 (I)
TOTAL - Division of A.B.C.	\$ 2,539,692	\$ 2,278,998	\$ 20,365	\$ 281,060	n/a	n/a
Net Decrease January, 2023 Under January, 2022	n/a	n/a	n/a	n/a	(\$ 260,695)	10.26 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 1,250,433,912	\$ 1,385,804,699	\$ 175,262,448	\$ 39,891,662	n/a	n/a
Net Increase January, 2023 Over January, 2022	n/a	n/a	n/a	n/a	\$ 135,370,787	10.83 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
January, 2023

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2023 Compared With Fiscal Year 2022**

DIVISION OF TAXATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 61,829,213	\$ 87,527,554	\$ 25,698,341	\$ 0	n/a	41.56 (I)
Corporate Estimated Tax	372,447,970	644,147,460	271,699,490	0	n/a	72.95 (I)
Franchise Tax	0	2,139	2,139	0	n/a	100.00 (I)
Individual Income Tax	147,039,460	206,134,304	59,094,844	0	n/a	40.19 (I)
Individual Estimated Tax	386,830,431	378,092,507	0	8,737,924	n/a	2.26 (D)
Withholding Tax	2,081,478,635	2,214,453,947	132,975,312	0	n/a	6.39 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	2,860,829	1,538,997	0	1,321,832	n/a	46.20 (D)
Privilege Estimated Tax	26,355,274	26,689,898	334,624	0	n/a	1.27 (I)
Sales Tax	1,935,630,879	1,988,369,756	52,738,876	0	n/a	2.72 (I)
Co.-Ci. Sales Tax	702,614,906	723,411,542	20,796,636	0	n/a	2.96 (I)
Consumers' Comp. Use Tax	139,116,277	143,761,162	4,644,885	0	n/a	3.34 (I)
Co.-Ci. Consumers' Comp. Use Tax	55,877,187	47,192,490	0	8,684,697	n/a	15.54 (D)
Retailers' Comp. Tax	418,472,710	430,845,440	12,372,730	0	n/a	2.96 (I)
Co.-Ci. Retailer Comp Tax	129,935,445	144,697,685	14,762,240	0	n/a	11.36 (I)
Motor Fuel Taxes	283,384,977	277,469,647	0	5,915,330	n/a	2.09 (D)
Motor Fuel Trip Permits	210,171	209,751	0	420	n/a	0.20 (D)
Transient Guest Tax	31,177,980	35,549,751	4,371,771	0	n/a	14.02 (I)
Liquor Enforcement Tax	51,046,231	51,006,388	0	39,843	n/a	0.08 (D)
Liquor Retail Excise Tax	31,946,990	34,582,646	2,635,657	0	n/a	8.25 (I)
Marijuana Tax	83,987	52,113	0	31,874	n/a	37.95 (D)
Controlled Substance Tax	77,232	100,060	22,828	0	n/a	29.56 (I)
Bingo Tax	165,557	161,436	0	4,121	n/a	2.49 (D)
Motor Vehicle Rental Excise Tax	3,319,993	3,320,182	189	0	n/a	0.01 (I)
Cigarette Tax	65,458,120	61,040,707	0	4,417,412	n/a	6.75 (D)
Electronic Cigarette Tax	1,934,745	2,229,729	294,985	0	n/a	15.25 (I)
Tobacco Products Tax	6,021,339	6,106,312	84,973	0	n/a	1.41 (I)
Waste Tire Excise Tax	447,605	558,650	111,045	0	n/a	24.81 (I)
Oil Mineral Tax	22,177,458	31,035,699	8,858,241	0	n/a	39.94 (I)
Gas Mineral Tax	12,098,360	19,734,076	7,635,716	0	n/a	63.11 (I)
KCC Oil Assessment Conservation	2,379,555	2,480,554	100,999	0	n/a	4.24 (I)
KCC Gas Assessment Conservation	1,985,949	1,848,969	0	136,980	n/a	6.90 (D)
Dry Cleaning Enviromental Tax	325,339	321,904	0	3,435	n/a	1.06 (D)
Dry Cleaning Solvent Tax	6,750	4,814	0	1,935	n/a	28.67 (D)
Gas & Oil Royalty	54,251	97,222	42,971	0	n/a	79.21 (I)
Sand Royalty	88,053	103,260	15,208	0	n/a	17.27 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	37,202,814	45,183,528	7,980,714	0	n/a	21.45 (I)
Bonds, Licenses and Fees	34,157,993	37,261,839	3,103,845	0	n/a	9.09 (I)
TOTAL - Division of Taxation	\$ 7,046,240,665	\$ 7,647,324,122	\$ 630,379,260	\$ 29,295,802	n/a	n/a
 Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 601,083,457	8.53 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 2,750	\$ 2,750	\$ 0	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 2,750	#DIV/0! (I)
DIVISION OF VEHICLES	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 63,019,279	\$ 62,924,074	\$ 0	\$ 95,205	n/a	0.15 (D)
Title & Registration Fees(Repossessed Title)	0	1,032	1,032	0	n/a	100.00 (I)
Title & Registration Fees	1,673,489	1,612,257	0	61,233	n/a	3.66 (D)
Title & Registration Fees VIPS/CAMA	1,439,667	1,384,945	0	54,722	n/a	3.80 (D)
Title & Registration Fees (Dir. Mail)	467,635	453,352	0	14,283	n/a	3.05 (D)
Vehicle Modernization	7,035,000	6,989,566	0	45,434	n/a	0.65 (D)
KHP Staffing & Training	3,485,523	3,482,708	0	2,815	n/a	0.08 (D)
Law Enforcement Staffing & Training	2,179,423	2,176,690	0	2,732	n/a	0.13 (D)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	1,257,395	1,464,244	206,849	0	n/a	16.45 (I)
Vehicle Park Fee	1,578,145	1,621,357	43,212	0	n/a	2.74 (I)
Mtr. Carrier Insp. & Reg. Fees	442,725	476,914	34,189	0	n/a	7.72 (I)
Apportioned Registration Fees	31,192,877	34,122,012	2,929,136	0	n/a	9.39 (I)
Commercial Vehicle Fees	8,306,028	7,146,898	0	1,159,130	n/a	13.96 (D)
Full-Privilege License Fees	570,421	564,462	0	5,959	n/a	1.04 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	20,450	5,861	0	14,590	n/a	71.34 (D)
Dealer License Fees	1,853,304	1,878,400	25,096	0	n/a	1.35 (I)
Driver License Fees	9,740,279	11,532,729	1,792,450	0	n/a	18.40 (I)
Services (Record copies, etc.)	809,400	767,114	0	42,286	n/a	5.22 (D)
DOT Special Vehicle Permit Fees	3,818,860	3,737,585	0	81,275	n/a	2.13 (D)
TOTAL - Division of Vehicles	\$ 138,889,898	\$ 142,342,200	\$ 5,031,964	\$ 1,579,662	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 3,452,301	2.49 (I)
DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2022	Fiscal Year 2023	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 59,927	\$ 50,975	\$ 0	\$ 8,952	n/a	14.94 (D)
Gallonge Tax (Wines & Beer)	7,134,666	6,813,554	0	321,112	n/a	4.50 (D)
Gallonge Tax (Alcohol & Spirits)	7,942,952	8,440,311	497,359	0	n/a	6.26 (I)
Gallonge Tax (Farm Winery)	22,353	20,362	0	1,991	n/a	8.91 (D)
Gallonge Tax (Micro-brewery)	112,154	112,228	74	0	n/a	0.07 (I)
Gallonge Tax (Micro-distillery)	49,466	21,541	0	27,925	n/a	56.45 (D)
Total Gallonge Tax	\$ 15,321,518	\$ 15,458,970	\$ 497,433	\$ 359,981	n/a	n/a
Label Registration Fees	497,634	442,825	0	54,809	n/a	11.01 (D)
License, Permit & Reg. Fees	228,466	411,054	182,588	0	n/a	79.92 (I)
Club/Drink License Fees	2,204,140	1,528,815	0	675,325	n/a	30.64 (D)
C.M.B. License Fees	52,575	64,450	11,875	0	n/a	22.59 (I)
Fines	139,834	105,455	0	34,379	n/a	24.59 (D)
TOTAL - Division of A.B.C.	\$ 18,444,167	\$ 18,011,569	\$ 691,896	\$ 1,124,494	n/a	n/a
Net Decrease Fiscal Yr 2023 Under Fiscal Yr 2022	n/a	n/a	n/a	n/a	(\$ 432,598)	2.35 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 7,203,574,730	\$ 7,807,680,641	\$ 636,105,870	\$ 31,999,959	n/a	n/a
Net Increase Fiscal Yr 2023 Over Fiscal Yr 2022	n/a	n/a	n/a	n/a	\$ 604,105,911	8.39 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
January, 2023

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 10,276,213	\$ 2,066,651	\$ 8,209,562	\$ 0	0
Corporate Estimated Tax	157,895,914	0	157,895,914	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	12,843,318	29,449,011	(16,605,693)	0	0
Individual Estimated Tax	154,154,428	0	154,154,428	0	0
Withholding Tax	358,994,204	1,604,098	357,390,106	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	219,302	75,404	143,898	0	0
Privilege Estimated Tax	1,481,526	0	1,481,526	0	0
Total Income Taxes	\$ 695,864,903	\$ 33,195,164	\$ 662,669,739	\$ 0	0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 331,830,180	\$ 306,667	\$ 275,164,516	\$ 56,358,997	0
Sales Tax - KC Intermodal Facility District	12,473	0	0	12,473	0
Sales Tax - State Fair	19,369	0	0	3,293	16,076
County, City Sales Tax	113,163,099	0	0	0	113,163,099
County, City Sales Tax - Storm Mgt. & Flood Control	1,164,608	0	0	0	1,164,608
County, City Sales Tax - Johnson Co. Research Triangle	1,455,738	0	0	0	1,455,738
County, City Sales Tax - Community Development District	2,330,648	0	0	0	2,330,648
County, City Sales Tax - Transportation Development District	1,003,640	0	0	0	1,003,640
Cons. Compensating UseTax	22,479,640	15,791	18,644,995	3,818,855	0
Cons. Compensating Tax - State Fair	3	0	0	0	3
County, City Cons. Comp. Tax	7,352,657	0	0	0	7,352,657
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	88,990	0	0	0	88,990
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	111,236	0	0	0	111,236
Retailer Compensating Tax	81,830,558	549,443	67,463,325	13,817,790	0
Retailer Compensating Tax - State Fair	558	0	0	95	463
County, City Retailer Comp Tax	26,784,880	0	0	0	26,784,880
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	334,773	0	0	0	334,773
County, City Retailer Comp Tax - Johnson Co. Research Triangle	418,460	0	0	0	418,460
Total Sales and Use Taxes	\$ 590,381,511	\$ 871,901	\$ 361,272,836	\$ 74,011,503	154,225,272

- * \$1,870,245 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- * \$6,704 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts .
- * \$34,307 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts.
- * \$18,718 - Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts.
- * \$18,622 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts.
- * \$43,345 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts.
- * \$92,405 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts.
- * \$66,581 - Transferred from SGF for Local Scholl Districts as a reduction of receipts .

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 2
January, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 27,210,784	\$ 116,348	\$ 17,982,577	\$ 9,111,859	\$ 0
E-85 (17¢)	83,577	0	55,470	28,107	0
Subtotal	\$ 27,294,361	\$ 116,348	\$ 18,038,047	\$ 9,139,966	\$ 0
M. C. Station Permits	22,855	0	15,169	7,686	0
Subtotal	\$ 22,855	\$ 0	\$ 15,169	\$ 7,686	\$ 0
Special Fuel Tax	\$ 10,702,621	\$ 1,472,325	\$ 6,126,147	\$ 3,104,149	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	231,855	0	153,882	77,973	0
Subtotal	\$ 10,934,476	\$ 1,472,325	\$ 6,280,029	\$ 3,182,122	\$ 0
Total Motor Fuel Taxes	\$ 38,251,692	\$ 1,588,674	\$ 24,333,245	\$ 12,329,774	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 3
January, 2023

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,638,711	\$ 40,417	\$ 71,966	\$ 3,526,328	County, City Transient Guest
Liquor Enforcement Tax	9,560,482	2,103	9,558,379	0	n/a
Liquor Retail Excise Tax	5,291,207	2,717	1,322,122	264,424	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,701,944	Local Alcoholic Liquor
Marijuana Tax	200	0	50	150	County Drug Tax
Controlled Substance Tax	4,731	0	1,183	3,548	County Drug Tax
Liquor Retail Excise Tax	62,301	0	18,690	43,610	
Bingo Hard Cards (Call Bingo)	56	0	0	56	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	17,284	0	0	17,284	State Charitable Gaming Regulation
Cigarette Tax	5,619,124	5,919	5,613,205	0	n/a
Electronic Cigarette Tax	371,247	0	371,247	0	n/a
Tobacco Products Tax	825,667	0	825,667	0	n/a
Waste Tire Excise Tax	197,551	0	0	197,551	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	421,722	0	0	421,722	Vehicle Rental Fund
Oil Mineral Tax	3,438,978	0	3,198,250	240,728	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	1,690,541	0	1,572,203	118,338	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	328,520	0	0	328,520	KCC Oil Assmt. Conservation
Gas Assessment Conservation	233,575	0	0	233,575	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	52,328	0	0	52,328	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	473	0	0	473	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	13,055	0	13,055	0	Arkansas River Gaging Fund
Sand Royalty	11,533	0	0	11,533	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	2,220,020	0	0	2,220,020	City Bond Finance
Total Various Taxes	\$ 33,999,305	\$ 51,156	\$ 22,566,017	\$ 11,382,132	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
January, 2023

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 12,500	\$ 0	\$ 0	\$ 0	\$ 12,500	n/a
Bingo License/Registration/Fines	75	0	0	0	75	State Charitable Gaming Reg
Raffle Registration Fee	300	0	0	0	300	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	3,970	0	0	0	3,970	ABC Modernization Fund
Liquid Fuel Carrier License Fee	6,510	4,800	1,710	0	0	n/a
Gas Refund Permit Fee	72	0	72	0	0	n/a
Petroleum Inspection Fee	18,932	0	0	0	18,932	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	2,188,738	0	0	0	2,188,738	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	22,692	0	0	0	22,692	Public Water Supply
Water Protection Fee	348,726	4,427	0	0	344,298	State Water Plan
Clean Drinking Water Fee	322,468	0	0	15,220	307,248	State Water Plan
IFTA Decal Fee	10,926	10	10,916	0	0	n/a
9-1-1 Prepaid Wireless Fee	212,139	0	0	0	212,139	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	9,356	0	0	0	9,356	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,897,453	0	0	0	1,897,453	Electronic Databases Fee
Publications Fee	5,698	0	0	0	5,698	Publications Fee
Special Training Fee	6,210	0	0	0	6,210	Special Training
Recovery/Enforcement Fees	48,156	0	0	0	48,156	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 5,114,926	\$ 9,237	\$ 12,703	\$ 15,220	\$ 5,077,766	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
January, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 4,711	\$ 0	\$ 4,711	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	835,681	0	835,681	0	0	0
Gallorage Tax - Alcohol and Spirits	1,089,872	0	980,884	0	108,988	0
Gallorage Tax - Farm Winery	4,864	0	4,864	0	0	0
Gallorage Tax - Micro-brewery	18,964	0	18,964	0	0	0
Gallorage Tax - Micro-distillery	1,205	0	1,084	0	121	0
Subtotal Gallorage Taxes	\$ 1,955,296	\$ 0	\$ 1,846,187	\$ 0	\$ 109,108	\$ 0
Label Fees	\$ 25,225	\$ 1,200	\$ 24,025	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	41,672	1,050	40,622	0	0	0
Club/Drink License Fees	214,730	9,050	102,840	0	0	102,840
C. M. B. Retail Stamps	28,325	0	28,325	0	0	0
Fines	13,750	0	13,750	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,278,998	\$ 11,300	\$ 2,055,749	\$ 0	\$ 109,108	\$ 102,840

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

January, 2023

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,406,595	\$ 1,350	\$ 9,405,245	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	214,739	0	0	0	0	214,739	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	184,587	0	0	0	0	184,587	VIPS/CAMA Tech Hardware
Title & Reg. Fees	104	0	0	0	0	104	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	61,420	0	61,420	0	0	0	n/a
Veh. Modernization Surcharge	588,667	0	588,667	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	48,722	0	48,722	0	0	0	n/a
Apportioned Registration Fees	4,976,691	0	4,976,691	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(113,633)	0	0	0	0	(113,633)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	158,550	0	0	0	0	158,550	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	202,377	883	201,494	0	0	0	n/a
KHP Staffing & Training Surcharge	305,325	0	0	0	0	305,325	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge	190,870	0	0	0	0	190,870	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	65,455	0	0	0	0	65,455	Royalty License Plate
Vehicle Park Fee	68,802	0	0	0	0	68,802	Park Fee
Commercial Vehicle Fee	1,461,170	0	0	0	0	1,461,170	State General
Commercial Vehicle Fee	64,777	0	0	0	0	64,777	Comm Veh Admin System
Rental Vehicle Fee	13,579	0	0	0	0	13,579	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	449,365	0	449,365	0	0	0	n/a
Services/Fees (Record copies, etc.)	105,296	0	0	0	0	1,567	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	93,729	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	10,000	Community Correction Spvsn
Subtotal	\$ 18,453,456	\$ 2,233	\$ 15,731,604	\$ 0	\$ 0	\$ 2,719,620	
DRIVER LICENSE FEES							
Operator - Class C	\$ 553,035	\$ 0	\$ 345,647	\$ 207,388	\$ 0	\$ 0	n/a
Motorcycle - Class M	31,264	0	18,759	6,253	6,252	0	n/a
Chauffeur - Class A,B	9,343	0	7,474	1,869	0	0	n/a
Commercial Truck Driver Training	1,735	0	0	0	0	1,735	Truck Driver Training
Commercial Truck Driver Lic.	14,712	0	11,770	2,942	0	0	n/a
Commercial DL Drive Test Fee	6,752	0	0	0	0	6,752	Comm DL Drive Test Fee Fd
Photo Fee	425,156	0	0	0	0	425,156	Photo Fee
Ignition Interlock Designation Fee	3,700	0	0	0	0	3,700	DUI-IID Designation Fund
Miscellaneous Additional Fees	232,854	1,644	231,210	0	0	0	n/a
Reinstatement Fees	181,358	0	0	0	0	63,475	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	36,272	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	36,272	DUI Equipment
Reinstatement Fees	0	0	0	0	0	45,340	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,459,908	\$ 1,644	\$ 614,859	\$ 218,452	\$ 6,252	\$ 618,700	
Dealer Fines	0	0	0	0	0	0	0
Total Division of Vehicles	\$ 19,913,364	\$ 3,877	\$ 16,346,463	\$ 218,452	\$ 6,252	\$ 3,338,320	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2023 Cumulative Taxes and Fees

Schedule IV, Page 1
January, 2023

INCOME TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 87,527,554	\$ 16,625,221	\$ 70,902,333	\$ 0	0
Corporate Estimated Tax	644,147,460	0	644,147,460	0	0
Franchise Tax	2,139	0	2,139	0	0
* Individual Income Tax	206,134,304	185,037,130	21,097,175	0	0
Individual Estimated Tax	378,092,507	0	378,092,507	0	0
Withholding Tax	2,214,453,947	33,294,028	2,169,470,897	0	11,689,022
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,538,997	1,604,780	(65,782)	0	0
Privilege Estimated Tax	26,689,898	0	26,689,898	0	0
Total Income Taxes	\$ 3,558,586,807	\$ 236,561,158	\$ 3,310,336,627	\$ 0	11,689,022

SALES TAX AND USE TAXES	Distribution of Taxes and Fees				
	Receipts	Refunds	State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 1,987,848,564	\$ 5,127,297	\$ 1,659,627,785	\$ 323,093,482	\$ 0
Sales Tax - KC Intermodal Facility District	103,339	0	0	103,339	0
Sales Tax - State Fair	417,854	0	0	67,664	350,190
County, City Sales Tax	680,633,788	0	0	0	680,633,788
County, City Sales Tax - Storm Mgt. & Flood Control	8,657,503	0	0	0	8,657,503
County, City Sales Tax - Johnson Co. Research Triangle	10,821,719	0	0	0	10,821,719
County, City Sales Tax - Community Development District	16,278,553	0	0	0	16,278,553
County, City Sales Tax - Transportation Development District	7,019,979	0	0	0	7,019,979
Cons. Compensating UseTax	143,760,927	2,207,396	118,496,930	23,056,602	0
Cons. Compensating Tax - State Fair	234	0	0	37	197
County, City Cons. Comp. Tax	45,640,978	0	0	0	45,640,978
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	689,567	0	0	0	689,567
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	861,946	0	0	0	861,946
Retailer Compensating Tax	430,835,749	4,592,336	356,700,414	69,542,999	0
Retailer Compensating Tax - State Fair	9,691	0	0	1,570	8,121
County, City Retailer Comp Tax	139,886,206	0	0	0	139,886,206
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,138,453	0	0	0	2,138,453
County, City Retailer Comp Tax - Johnson Co. Research Triangle	2,673,027	0	0	0	2,673,027
Total Sales and Use Taxes	\$ 3,478,278,075	\$ 11,927,029	\$ 2,134,825,129	\$ 415,865,693	\$ 915,660,225

- * \$4,522,979- Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.
- * \$67,704 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$34,307 - Transferred from SGF for Kansas Military Emergency Relief Fund YTD
- * \$18,718 - Transferred from SGF for Kansas Creative Arts Industries YTD
- * \$18,622 - Transferred from SGF for Kansas Hometown Heroes Fund YTD
- * \$43,345 - Transferred from SGF for Kansas Breast Cancer Research Fund YTD
- * \$92,405 - Transferred from SGF for Meals on Wheel Check-off Fund YTD
- * \$66,581 - Transferred from SGF for Local Scholl Districts YTD

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 2
January, 2023

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 195,111,498 784,191	\$ 226,932 53	\$ 129,344,886 520,433	\$ 65,539,679 263,706	\$ 0 0
Subtotal	\$ 195,895,689	\$ 226,985	\$ 129,865,319	\$ 65,803,385	\$ 0
M. C. Station Permits	209,751	0	139,212	70,539	0
Subtotal	\$ 209,751	\$ 0	\$ 139,212	\$ 70,539	\$ 0
Special Fuel Tax	\$ 76,368,837	\$ 3,274,938	\$ 48,512,421	\$ 24,581,478	\$ 0
Interstate M.F. User Tax	3,483,471	0	2,311,980	1,171,491	0
M. F. Tax, L. P.	1,721,650	0	1,142,659	578,991	0
Subtotal	\$ 81,573,958	\$ 3,274,938	\$ 51,967,060	\$ 26,331,960	\$ 0
Total Motor Fuel Taxes	\$ 277,679,398	\$ 3,501,923	\$ 181,971,591	\$ 92,205,884	\$ 0

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 3
January, 2023

VARIOUS TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees		
			State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 35,549,751	\$ 96,022	\$ 709,075	\$ 34,744,654	County, City Transient Guest
Liquor Enforcement Tax	51,006,388	50,017	50,956,371	0	n/a
Liquor Retail Excise Tax	34,520,346	26,886	8,623,365	1,724,673	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	24,145,422	Local Alcoholic Liquor
Marijuana Tax	52,113	3,365	12,187	36,561	County Drug Tax
Controlled Substance Tax	100,060	17,791	20,567	61,702	County Drug Tax
Liquor Retail Excise Tax	62,301	0	18,690	43,610	
Bingo Hard Cards (Call Bingo)	1,042	0	0	1,042	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	160,394	0	0	160,394	State Charitable Gaming Regulation
Cigarette Tax	61,040,707	455,296	60,585,412	0	n/a
Electronic Cigarette Tax	2,229,729	2,309	2,227,420	0	n/a
Tobacco Products Tax	6,106,312	0	6,106,312	0	n/a
Waste Tire Excise Tax	558,650	0	0	558,650	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	3,320,182	0	0	3,320,182	Vehicle Rental Fund
Oil Mineral Tax	31,035,699	44,174	28,822,118	2,169,407	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	19,734,076	0	18,352,691	1,381,385	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,480,554	0	0	2,480,554	KCC Oil Assmt. Conservation
Gas Assessment Conservation	1,848,969	0	0	1,848,969	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	321,904	0	0	321,904	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	4,814	0	0	4,814	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	97,222	0	38,424	58,798	Arkansas River Gaging Fund
Sand Royalty	103,260	0	0	103,260	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	45,183,528	0	0	45,183,528	City Bond Finance
Total Various Taxes	\$ 295,518,003	\$ 695,860	\$ 176,472,634	\$ 118,349,510	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2023 Cumulative Taxes and Fees**

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January, 2023

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 148,782	\$ 37,500	\$ 0	\$ 0	111,282	n/a
Bingo License/Registration/Fines	900	0	0	0	900	State Charitable Gaming Reg
Raffle Registration Fee	1,450	125	0	0	1,325	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	32,685	0	0	0	32,685	ABC Modernization Fund
Liquid Fuel Carrier License	13,610	5,040	8,570	0	0	n/a
Gas Refund Permit	936	0	936	0	0	n/a
Petroleum Inspection	584,451	0	0	0	584,451	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	12,630,896	0	0	0	12,630,896	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	148,633	0	0	0	148,633	Public Water Supply
Water Protection Fee	3,585,356	16,615	0	0	3,568,741	State Water Plan
Clean Drinking Water Fee	2,328,105	0	0	109,887	2,218,218	State Water Plan
IFTA Decals	79,653	21	79,632	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,399,049	0	0	0	1,399,049	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	65,308	0	0	0	65,308	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	15,269,422	0	0	0	15,269,422	Electronic Databases Fee
Publications Fee	40,189	0	0	0	40,189	Publications Fee
Special Training Fee	66,392	0	0	0	66,392	Special Training
Recovery/Enforcement Fees	765,971	0	0	0	765,971	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	45	0	45	0	0	n/a
Total Bonds, License & Fees	\$ 37,261,839	\$ 59,301	\$ 189,188	\$ 109,887	\$ 36,903,463	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2023 Cumulative Taxes and Fees**

Schedule IV, Page 5
January, 2023

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 2,750	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2023 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 50,975	\$ 0	\$ 50,975	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	6,813,554	0	6,813,554	0	0	0
Gallorage Tax - Alcohol and Spirits	8,440,311	0	7,596,280	0	844,031	0
Gallorage Tax - Farm Winery	20,362	0	20,362	0	0	0
Gallorage Tax - Micro-brewery	112,228	0	112,228	0	0	0
Gallorage Tax - Micro-distillery	21,541	0	19,387	0	2,154	0
Subtotal Gallorage Taxes	\$ 15,458,970	\$ 0	\$ 14,612,786	\$ 0	\$ 846,185	\$ 0
Label Fees	\$ 442,825	\$ 18,675	\$ 424,150	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	411,054	14,045	397,009	0	0	0
Club/Drink License Fees	1,528,815	94,040	717,387	0	0	717,388
C. M. B. Retail Stamps	64,450	0	64,450	0	0	0
Fines	105,455	2,150	103,305	0	0	0
Total A.B.C. Taxes & Fees	\$ 18,011,569	\$ 128,910	\$ 16,319,086	\$ 0	\$ 846,185	\$ 717,388

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2023 Cumulative Taxes and Fees

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January, 2023

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 62,924,074	\$ 37,019	\$ 62,887,055	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,612,257	0	0	0	0	1,612,257	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,384,945	0	0	0	0	1,384,945	VIPS/CAMA Tech Hardware
Title & Reg. Fees	1,032	0	0	0	0	1,032	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	453,352	0	453,352	0	0	0	n/a
Veh. Modernization Surcharge	6,989,566	0	6,989,566	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	476,914	0	476,914	0	0	0	n/a
Apportioned Registration Fees	34,122,012	0	34,122,012	0	0	0	n/a
Veh. Dealers & Mfr. Fee	396,112	0	0	0	0	396,112	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	168,350	0	0	0	0	168,350	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,878,400	2,296	1,876,104	0	0	0	n/a
KHP Staffing & Training Surcharge	3,482,708	0	0	0	0	3,482,708	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	2,176,690	0	0	0	0	2,176,690	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	1,464,244	0	0	0	0	1,464,244	Royalty License Plate
Vehicle Park Fee	1,621,357	0	0	0	0	1,621,357	Park Fee
Commercial Vehicle Fee	6,775,484	0	0	0	0	6,775,484	State General
Commercial Vehicle Fee	165,367	0	0	0	0	165,367	Comm Veh Admin System
Rental Vehicle Fee	206,047	0	0	0	0	206,047	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	3,737,585	0	3,737,585	0	0	0	n/a
Services/Fees (Record copies, etc.)	767,114	49	0	0	0	10,924	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	644,539	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	111,602	Community Correction Spvsn
Subtotal	\$ 130,803,610	\$ 39,364	\$ 110,542,589	\$ 0	\$ 0	\$ 20,221,658	
DRIVER LICENSE FEES							
Operator - Class C	\$ 4,385,856	\$ 523	\$ 2,740,833	\$ 1,644,500	\$ 0	\$ 0	n/a
Motorcycle - Class M	284,143	0	170,486	56,829	56,828	0	n/a
Chauffeur - Class A,B	81,506	0	65,204	16,302	0	0	n/a
Commercial Truck Driver Training	14,780	0	0	0	0	14,780	Truck Driver Training
Commercial Truck Driver Lic.	125,516	0	100,413	25,103	0	0	n/a
Commercial DL Drive Test Fee	45,170	0	0	0	0	45,170	Comm DL Drive Test Fee Fd
Photo Fee	3,375,856	0	0	0	0	3,375,856	Photo Fee
Ignition Interlock Designation Fee	29,740	0	0	0	0	29,740	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,560,981	7,007	1,553,974	0	0	0	n/a
Reinstatement Fees	1,629,182	0	0	0	0	570,214	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	325,836	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	325,836	DUI Equipment
Reinstatement Fees	0	0	0	0	0	407,296	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 11,532,729	\$ 7,530	\$ 4,630,910	\$ 1,742,734	\$ 56,828	\$ 5,094,727	
Dealer Fines	5,861	0	5,861	0	0	0	
Total Division of Vehicles	\$ 142,342,200	\$ 46,894	\$ 115,179,359	\$ 1,742,734	\$ 56,828	\$ 25,316,385	