CORRECTED   **Report of Dollars**
FY 2011: Actual Collections

See notes, page 2   **(thousands)**

	Gasoline & Gasohol				Diesel				LP-Gas		
Month	FY 10	FY 11	% chg		FY 10	FY 11	% chg		FY 10	FY 11	% chg
JUL	$27,287	$29,367	7.6%		$9,338	$10,494	12.4%		$4	$4	(6.4%)
AUG	$26,225	$28,191	7.5%		$8,562	$9,820	14.7%		$4	$3	(25.6%)
SEP	$27,735	$26,459	(4.6%)		$9,488	$9,707	2.3%		$4	$5	15.1%
OCT	$24,585	$26,778	8.9%		$9,043	$10,173	12.5%		$6	$4	(38.1%)
NOV	$22,237	$23,236	4.5%		$7,570	$8,987	18.7%		$6	$6	2.3%
DEC	$29,605	$29,006	(2.0%)		$11,238	$11,821	5.2%		$9	$7	(16.0%)
JAN	$26,416	$25,927	(1.8%)		$8,809	$9,219	4.7%		$91	$99	8.8%
FEB	$16,888	$17,197	1.8%		$5,299	$5,725	8.0%		$10	$5	(50.2%)
MAR	$30,615	$29,820	(2.6%)		$12,213	$11,803	(3.4%)		$19	$8	(57.4%)
APR	$27,265	$24,899	(8.7%)		$9,538	$8,973	(5.9%)		$18	$5	(71.7%)
MAY	$23,755	$24,097	1.4%		$9,240	$8,314	(10.0%)		$4	$4	8.2%
JUNE	$27,427	$28,577	4.2%		$9,059	$10,468	15.6%		$8	$5	(37.1%)
FYTD	$310,039	$313,554	1.1%		$109,397	$115,504	5.6%		$182	$155	(14.9%)
% total	100.0%	100.0%			100.0%	100.0%			100.0%	100.0%	
FY	$310,039	$313,554	1.1%		$109,397	$115,504	5.6%		$182	$155	(14.9%)

	Interstate				Trip Permits				FY 2011 Distribution		
Month	FY 10	FY 11	% chg		FY 10	FY 11	% chg		Alcohol	Highway	Sp C/C
JUL	$0	$0	#DIV/0!		$29	$29	(1.1%)		$875	$25,865	$13,106
AUG	$0	$0	#DIV/0!		$13	$35	161.7%		$0	$25,019	$12,677
SEP	$2,581	$2,670	3.5%		$27	$26	(4.1%)		$0	$25,343	$12,841
OCT	$0	$0	#DIV/0!		$29	$36	22.9%		$0	$24,376	$12,351
20558	$0	$0	#DIV/0!		$21	$26	24.2%		$875	$20,558	$10,417
DEC	$2,309	$2,645	14.5%		$23	$24	1.9%		$0	$28,800	$14,593
JAN	$0	$0	#DIV/0!		$18	$15	(14.1%)		$875	$22,496	$11,399
FEB	$0	$0	#DIV/0!		$22	$20	(11.9%)		$0	$14,891	$7,545
MAR	$4,236	$2,728	(35.6%)		$14	$18	22.5%		$0	$29,358	$14,876
APR	$0	$0	#DIV/0!		$32	$28	(11.0%)		$875	$21,472	$10,880
MAY	$0	$0	#DIV/0!		$24	$20	(17.3%)		$0	$21,388	$10,837
JUNE	$2,872	$2,785	(3.0%)		$42	$42	(0.1%)		$0	$27,638	$14,004
FYTD	$11,998	$10,829	(9.7%)		$295	$318	7.8%		$3,500	$287,203	$145,527
% total	100.0%	100.0%			100.0%	100.0%			100.0%	100.0%	100.0%
FY	$11,998	$10,829	(9.7%)		$295	$318	7.8%		$3,500	$287,203	$145,527

	Total Collections				Total Refunds				Net of Refund		
Month	FY 10	FY 11	% chg		FY 10	FY 11	% chg		FY 10	FY 11	% chg
JUL	$36,673	$39,923	8.9%		$467	$78	(83.3%)		$36,206	$39,845	10.1%
AUG	$37,821	$38,074	0.7%		$437	$378	(13.3%)		$37,385	$37,696	0.8%
SEP	$39,850	$38,894	(2.4%)		$362	$709	96.0%		$39,489	$38,184	(3.3%)
OCT	$33,684	$37,018	9.9%		$2,916	$291	(90.0%)		$30,768	$36,727	19.4%
NOV	$29,850	$32,279	8.1%		$424	$429	1.2%		$29,425	$31,850	8.2%
DEC	$43,197	$43,527	0.8%		$262	$134	(49.0%)		$42,935	$43,393	1.1%
JAN	$35,352	$35,277	(0.2%)		$337	$507	50.5%		$35,015	$34,770	(0.7%)
FEB	$22,233	$22,971	3.3%		$828	$535	(35.3%)		$21,405	$22,436	4.8%
MAR	$47,109	$44,399	(5.8%)		$571	$165	(71.1%)		$46,538	$44,234	(5.0%)
APR	$36,870	$33,925	(8.0%)		$370	$697	88.5%		$36,500	$33,228	(9.0%)
MAY	$33,043	$32,471	(1.7%)		$390	$246	(37.0%)		$32,653	$32,225	(1.3%)
JUNE	$39,429	$41,912	6.3%		$178	$270	51.6%		$39,251	$41,642	6.1%
FYTD	$435,112	$440,671	1.3%		$7,541	$4,441	(41.1%)		$427,571	$436,230	2.0%
% total	100.0%	100.0%			100.0%	100.0%			100.0%	100.0%	
FY	$435,112	$440,671	1.3%		$7,541	$4,441	(41.1%)		$427,571	$436,230	2.0%

Report of Volume in Gallons/Units

FY 2011: Actual Volume in Gallons/Units

See notes, below **(thousands, except Trip Permits)**

Month	Gasoline & Gasohol FY 10	FY 11	% chg	Diesel FY 10	FY 11	% chg	LP-Gas FY 10	FY 11	% chg
JUL	113,697	122,361	7.6%	35,915	40,360	12.4%	19	18	(6.4%)
AUG	109,271	117,464	7.5%	32,932	37,768	14.7%	18	14	(25.6%)
SEP	115,561	110,245	(4.6%)	36,492	37,334	2.3%	19	22	15.1%
OCT	102,439	111,574	8.9%	34,781	39,126	12.5%	26	16	(38.1%)
NOV	92,653	96,818	4.5%	29,115	34,567	18.7%	25	25	2.3%
DEC	123,352	120,858	(2.0%)	43,223	45,464	5.2%	38	32	(16.0%)
JAN	110,066	108,030	(1.8%)	33,882	35,460	4.7%	395	430	8.8%
FEB	70,365	71,656	1.8%	20,382	22,018	8.0%	43	21	(50.2%)
MAR	127,562	124,248	(2.6%)	46,972	45,398	(3.4%)	81	34	(57.4%)
APR	113,606	103,747	(8.7%)	36,686	34,512	(5.9%)	77	22	(71.7%)
MAY	98,978	100,403	1.4%	35,538	31,978	(10.0%)	16	17	8.2%
JUNE	114,279	119,072	4.2%	34,841	40,261	15.6%	36	23	(37.1%)
FYTD	1,291,830	1,306,475	1.1%	420,758	444,244	5.6%	792	674	(14.9%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,291,830	1,306,475	1.1%	420,758	444,244	5.6%	792	674	(14.9%)

Month	Interstate FY 10	FY 11	% chg	Trip Permits (number) FY 10	FY 11	% chg	Total Refunds FY 10	FY 11	% chg
JUL	0	0	#DIV/0!	2,232	2,209	(1.1%)	1,818	307	(83.1%)
AUG	0	0	#DIV/0!	1,031	2,697	161.7%	1,698	1,479	(12.9%)
SEP	9,925	10,271	3.5%	2,076	1,992	(4.1%)	1,409	2,750	95.2%
OCT	0	0	#DIV/0!	2,262	2,780	22.9%	11,357	1,132	(90.0%)
NOV	0	0	#DIV/0!	1,601	1,988	24.2%	1,654	1,670	0.9%
DEC	8,882	10,174	14.5%	1,789	1,823	1.9%	1,024	525	(48.7%)
JAN	0	0	#DIV/0!	1,355	1,164	(14.1%)	1,179	1,989	68.6%
FEB	0	0	#DIV/0!	1,704	1,502	(11.9%)	3,417	2,118	(38.0%)
MAR	16,291	10,492	(35.6%)	1,105	1,354	22.5%	2,246	654	(70.9%)
APR	0	0	#DIV/0!	2,450	2,180	(11.0%)	1,440	2,733	89.7%
MAY	0	0	#DIV/0!	1,840	1,521	(17.3%)	1,514	966	(36.2%)
JUNE	11,046	10,712	(3.0%)	3,243	3,242	(0.1%)	717	1,057	47.4%
FYTD	46,145	41,649	(9.7%)	22,688	24,450	7.8%	29,473	17,378	(41.0%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	46,145	41,649	(9.7%)	22,688	24,450	7.8%	29,473	17,378	(41.0%)

NOTES:
Months are collection months.
Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ $13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢
Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund
Percents from whole numbers
Inventory taxes apply when fuel rates change
Totals may not equal sums from rounding